



3.2

DEPARTMENT OF  
PARKS AND RECREATION

**CITY OF SACRAMENTO**  
CALIFORNIA

1231 I STREET, #400  
SACRAMENTO, CA  
95814-2997

PARK PLANNING, DESIGN  
AND DEVELOPMENT DIVISION

(916) 264-8529  
FAX 264-8266

March 26, 2003

City Council  
Sacramento, California

CONTINUED  
FROM 4/8/03  
TO 4/22/03

Honorable Members in Session:

**SUBJECT: APPROVE A DONATION AGREEMENT WITH THE SILVA FAMILY FOR THE "WILLOW RANCHO LITTLE LEAGUE" SITE AND THE NAME "MANUEL SILVA PARK"**

**LOCATION AND COUNCIL DISTRICT:** 24<sup>th</sup> Street and 69<sup>th</sup> Avenue,  
Council District 8

**RECOMMENDATION:**

Staff recommends that the City Council, by resolution (p. 4):

- ▶ Approve the donation agreement between the Silva Family and the City of Sacramento accepting the Willow Rancho Little League site, and
- ▶ Approve the name "Manuel Silva Park" for the Willow Rancho Little League site.

**CONTACT PERSON:** JANET R. BAKER, PARK DEVELOPMENT MANAGER, 264-8234

**FOR COUNCIL MEETING OF:** April 8, 2003

**SUMMARY:**

During the 1970's the Willow Rancho Little League obtained the use of the property on the corner of 24<sup>th</sup> Street and 69<sup>th</sup> Avenue in the Airport/Meadowview area of the City of Sacramento. The grant that allowed use of the property stated that the continued use of the property was for "the Little League and for no other purpose." The site has fallen into disrepair, as the Willow Rancho Little League no longer provides recreational opportunities and has ceased operations. The Silva family is now willing to donate the property to the City of Sacramento, with the stipulation that the site be maintained as a youth baseball complex. Staff recommends that the City Council approve the donation agreement and approve the name "Manuel Silva Park" for the site.



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1



3.3

DEPARTMENT OF  
PUBLIC WORKS

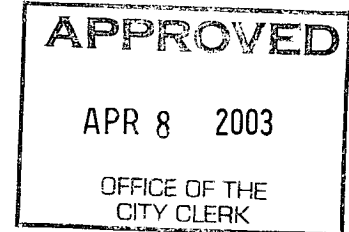
CITY OF SACRAMENTO  
CALIFORNIA

927 10<sup>th</sup> STREET, STE. 100  
SACRAMENTO, CA  
95814-2700

PROJECT DELIVERY DIVISION

PH. (916) 264-8300  
FAX (916) 264-8281

March 7, 2003



City Council  
Sacramento, CA

Honorable Members in Session:

**SUBJECT: I-5/COSUMNES RIVER BOULEVARD EXTENSION AND INTERCHANGE PROJECT (PN: TV76), APPROVAL OF SUPPLEMENTAL AGREEMENT NO. 1 AND APPROPRIATION OF FUNDS**

**LOCATION/COUNCIL DISTRICT:**

The project will extend Cosumnes River Boulevard from its current terminus at Franklin Boulevard to Freeport Boulevard, and construct a new interchange at I-5. The project is located between Pocket/Meadowview Road and Laguna Boulevard. Council District 7 and 8 (see Location Map – Attachment A).

**RECOMMENDATION:**

Staff recommends the City Council adopt the attached resolution which:

1. Authorizes the City Manager to execute Supplemental Agreement No. 1 (on file in the City Clerk's Office) in the amount of \$327,646 with Mark Thomas & Company Inc. for additional work to complete the environmental / preliminary engineering phase.
2. Appropriates \$270,000 of Major Street Construction Tax funds to the project budget.

**CONTACT PERSON:** Gary Grunwald, Senior Engineer, 264-8279  
Nicholas Theocharides, Principal, Engineer, 264-5065

**FOR THE COUNCIL MEETING OF:** April 8, 2003

**SUMMARY:**

On May 29, 2001, the City Council authorized the City Manager to execute a Consultant Services Agreement with Mark Thomas & Company Inc., in the amount \$746,898, for environmental and engineering services for the Cosumnes River Boulevard Extension project.

City Council

I-5/Cosumnes River Boulevard Extension and Interchange Project (PN: TV76)

March 7, 2003

This report requests approval of Supplemental Agreement No.1 with Mark Thomas & Company Inc. in the amount of \$327,646 for:

- Increased level of environmental technical studies, environmental documentation, and coordination required to obtain federal approval under the National Environmental Policy Act (NEPA).
- Additional unforeseen cultural resource studies required to satisfy Section 106 of the National Historic Preservation Act.
- Additional traffic studies and documentation to address entitled land uses as the "buildout."
- Development of a pedestrian / bicycle friendly interchange alternative.
- Additional utility coordination.
- Additional project meetings, coordination with other projects, and reviews / coordination with property owners.

**COMMITTEE/COMMISSION ACTION:** None.

**BACKGROUND:**

The Federal Highway Administration (FHWA), the lead agency for NEPA, has determined that the appropriate federal document is an Environmental Impact Statement (EIS), instead of an Environmental Assessment as assumed in the original scope of work. FHWA also expanded the study area to include an additional 880 acres for cumulative indirect impacts of future development that would occur as a result of the project:

- As a result of additional coordination with the Native American community, unplanned additional cultural resource studies are required. Additional traffic studies are also required with existing land uses for the "buildout condition," in order to meet California Environmental Quality Act/National Environmental Policy Act (CEQA/NEPA) requirements.
- The City is requesting that the standard Caltrans type L-9 partial cloverleaf interchange configuration be modified to be more pedestrian / bicycle friendly. This will require geometric refinements and additional meetings with Caltrans and FHWA to obtain approval of the modified non-typical configuration.
- Parallel to I-5, in the vicinity of the proposed interchange, there are 5 separate utility pipelines and one electrical underground line. Approval from Caltrans is required for longitudinal encroachment for two of the pipes and the delineation of a utility corridor is required for the other three pipes and the underground electrical line.

The required increased environmental efforts for the tasks discussed, and added coordination with other projects in the area, has resulted in a longer than initially scoped project schedule. The revised schedule for the completion of the Draft Environmental Impact Report/Environmental Impact Statement (DEIR/DEIS) is fall 2003.

**FINANCIAL CONSIDERATIONS:**

The current project budget is 1,048,107. The approval of the additional funding from Major Street Construction Tax contingency will increase the total budget to \$1,318,107 and the unobligated balance to \$487,944, which is sufficient to execute Supplemental Agreement No. 1 in the amount of \$327,646 and to cover the additional staff costs.

**ENVIRONMENTAL CONSIDERATIONS:**

The approval of the Consultant Services Agreement for environmental and engineering services is not considered a project as defined by Section 15378 of the California Environmental Quality Act guidelines. The activity involves no physical construction and has no potential to cause a significant impact on the environment.

**POLICY CONSIDERATIONS:**

This action is consistent with existing City policy concerning consultant selection and contracting. Recommendations in this report are consistent with the City's Strategic Plan goals to improve the City's transportation system and promote and support economic vitality.


**ESBD CONSIDERATIONS:**

Mark Thomas & Company, Inc. has met, and continues to meet, the City of Sacramento's 20% goal for ESBE participation, utilizing ESBE-certified sub-consultants.

Respectfully submitted,

  
Francesca Lee Halbakken  
Project Delivery Manager

RECOMMENDATION APPROVED:

  
ROBERT P. THOMAS  
City Manager

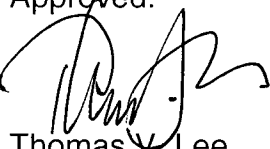
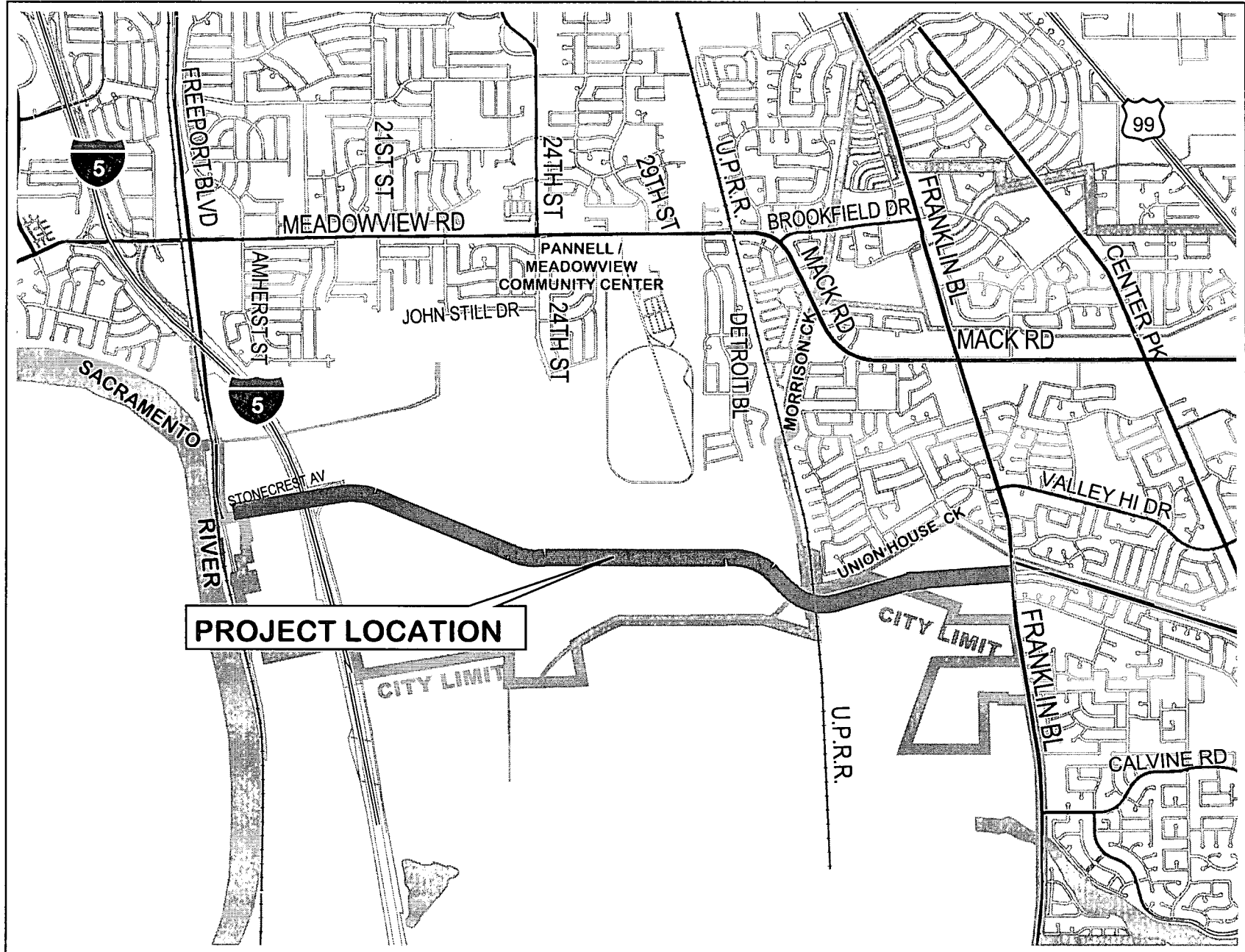
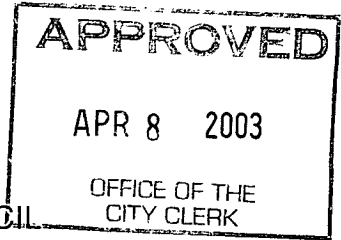
Approved:  
  
Thomas V. Lee  
Deputy City Manager

Table of Contents

- 1) Location Map, Attachment A, page 4
- 2) Resolution, page 5

# COSUMNES RIVER BLVD EXTENSION AND INTERCHANGE PROJECT (PN:TV76)





RESOLUTION NO. 2003-166

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROVING SUPPLEMENTAL CONSULTANT AGREEMENT NO. 1 AND APPROPRIATING FUNDS FOR THE I-5/COSUMNES RIVER BOULEVARD EXTENSION AND INTERCHANGE PROJECT (PN: TV76).**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

- 1. The City Manager is hereby authorized and directed to execute a Supplemental Agreement with Mark Thomas & Company Inc., in the amount of \$327,646, for additional work to complete the environmental / preliminary engineering phase of the project.
- 2. The FY2002-2003 Capital Improvement Program budget is amended by appropriating \$270,000 from the Major Street Construction Tax Contingency Fund to the I-5/Cosumnes River Boulevard Extension and Interchange Project (PN: TV76).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_