



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



H. Wings
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CITY MANAGER'S OFFICE

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MAY 22 1985

APPROVED

MAY 28 1985

SACRAMENTO REDEVELOPMENT AGENCY
CITY OF SACRAMENTO

APPROVED
BY THE CITY COUNCIL

MAY 28 1985

OFFICE OF THE
CITY CLERK

Redevelopment Agency of
the City of Sacramento
and
Sacramento City Council

Honorable Members in Session:

SUBJECT: Various Budget Amendments to the 1983 Jobs Bill Grant
Program

SUMMARY

The attached resolution reprograms surplus funds from completed projects to active and new projects. The amendment reprograms funds to the program administration and two (2) active projects (Norwood Avenue Design and Woodbine A/D #3). The amendment also adds three (3) new projects (Stanford Settlement House Remodeling, Homeless Transitional Family Program, and Washington Neighborhood Center Code Improvements).

BACKGROUND

As you know, the 1983 Jobs Bill Program is periodically amended to ensure that surplus funds are utilized for active or new projects. Chart A, attached, shows recommended reprogramming actions. Highlights of significant changes are briefly outlines below:

A. Projects with Surplus to be Reprogrammed

1. **McClatchy Park Booster Pump:** This project is completed and has a surplus of \$1,265.67.
2. **Repave Marysville Boulevard:** This project is completed and has a surplus of \$19,508.89.

All Districts
5-28-85

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3. Repave Norwood Avenue: This project is completed and has a surplus of \$8,754.44.
4. Repave Northgate Boulevard: The project is completed and has a surplus of \$31,263.33.
5. Reconstruct Stockton Boulevard: This project is completed and has a savings of \$49,375.53.
6. Reconstruct 14th Avenue: This project is completed and has a saving of \$7,664.88.
7. Young Adult Employment: This project is completed and has a saving of \$13,191.23.
8. Assessment District Formation: This project is completed and has a saving of \$1,223.47.

B. Active Projects that Need Additional Funds

1. Program Administration: The program administration budget is currently overrun and needs additional funds to coordinate the Jobs Bill Program through the end of the grant and to close it out. As you may recall, the original Jobs Bill Application included 18 months of administrative funding. Additional funds are needed for the last six months of the Jobs Bill Program.
2. Norwood Avenue Design: This project is completed and requires an additional \$2,040.67 to cover overrun.
3. Woodbine A/D #3: This project is completed and requires an additional \$26,814.08 to cover cost overruns which occurred due to construction costs.

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C. New Projects:

1. Homeless Family Transitional Housing Project:

This amendment will provide \$30,000 to acquire through a long term lease ten apartment units to provide temporary housing for homeless low-income families. This program supports the expansion of housing opportunities for low-income persons.

2. Stanford Settlement - Miscellaneous Improvements:

This amendment will provide \$50,000 to provide funds to the Local Conservation Corps to do minor improvement projects at the Stanford Settlement. Improvements will include but will not be limited to relocating and rebuilding a children's sandbox; replacing/repairing delapidated fencing; sanding/refinishing railings; cleaning/painting a storage shed; repaving the basketball court; installing lighting for the parking area; and installing an irrigation system and new turf. This project supports service programs which assist low-income persons and provides work experience for the local Conservation Corps.

3. Washington Neighborhood Center Code Improvements:

This amendment will provide \$13,244.17 to provide code improvements to the Washington Neighborhood Center to include electrical improvements; patching or replacing the roof; and, if funds permit, plumbing improvements. The Washington Neighborhood Center is located in Alkali Flat and provides recreational activities for low-income youth.

FINANCIAL DATA

The recommended reprogramming of Jobs Bill funds will not change the net revenues.

ENVIRONMENTAL REVIEW

The environmental review for the Homeless Family Transitional Housing Program was completed under the title "Homeless Family Revolving Fund". Environmental review has been completed on previous projects at the Stanford Settlement (multi-purpose building; office/restroom remodeling). The environmental review for Washington Neighborhood Center is under review. The reviews on all other projects were previously completed.

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POLICY IMPLICATIONS

The requested actions are consistent with existing policy insofar as they supplement appropriations for projects approved and/or create new projects in keeping with the intent of the Jobs Bill program.

VOTE AND RECOMMENDATION OF COMMISSION

It is anticipated that at its meeting of May 20, 1985, the Sacramento Housing and Redevelopment Commission will adopt a motion recommending that you take the above mentioned action. In the event they fail to do so, you will be advised prior to your May 21, 1985 meeting.


RECOMMENDATION

The staff recommends adoption of the attached resolution authorizing reprogramming actions as outlined in Chart A.

Respectfully submitted,


WILLIAM H. EDGAR
EXECUTIVE DIRECTOR

TRANSMITTAL TO COUNCIL:


WALTER J. SLIPE
City Manager

Contact Person: Trish Davey

RESOLUTION NO. 85-412

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVAL OF 1983 JOBS BILL BUDGET ADJUSTMENTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Section 1: The 1983 Jobs Bill Budget adjustments as outlined in Chart A, attached to the staff report are hereby approved.

Section 2: Amendment of the City's Capital Improvement Budget to reflect adjustments outlined in Chart A is hereby approved.

MAYOR

ATTEST:

SECRETARY

z:ApprovalCC

APPROVED
BY THE CITY COUNCIL

MAY 28 1985

OFFICE OF THE
CITY CLERK

APPROVED
MAY 28 1985
OFFICE OF THE CITY CLERK

RESOLUTION NO. 85-043

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO
ON DATE OF

**APPROVAL OF 1983 JOBS
BILL BUDGET ADJUSTMENTS**

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1: The 1985 Budget is amended in the manner and amount specified in Chart A, attached to the staff report.

Section 2: The Executive Director is authorized to execute a contract with the Sacramento local Conservation Corps to undertake improvements at the Stanford Settlement.

CHAIR

ATTEST:

SECRETARY

z:ApprovalRACS



CHART A

JOBS BILL BUDGET ADJUSTMENTS

YEAR/ COST CENTER 1983	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
					BEGINNING CONTINGENCY: -0-
83-4902	McClatchy Park Booster Pump	\$ 17,000	\$15,734.33	+ 1,265.67	This project is completed and has a surplus of \$1,265.67
83-4905	Repave Marysville Boulevard	\$112,000	\$92,491.11	+19,508.89	This project is completed and has a surplus of \$19,508.89.
83-4907	Repave Norwood Avenue	\$ 55,000	\$46,245.56	+ 8,754.44	This project is completed and has a surplus of \$8,754.44
83-4908	Repave Northgate	\$170,000	\$138,736.67	+31,263.33	This project is completed and has a surplus of \$31,263.33.

YEAR/ COST CENTER 1983	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
83-4909	Reconstruct Stockton Blvd.	\$319,001	\$269,625.47	+49,375.53	This project is completed and has a surplus of \$49,375.53.
83-4910	Reconstruct 14th Avenue	\$ 44,000	\$ 36,335.12	+ 7,664.88	This project is completed and has a surplus of \$7,664.88.
83-4915	Young Adult Employment	\$ 82,250	\$ 69,058.77	+13,191.23	This project is completed and has a surplus of \$13,191.23.
83-4916	Assessment District	\$ 40,000	\$ 38,776.53	+ 1,223.47	This project is completed and has a surplus of \$1,223.47.
83-4900	Program Administration	\$ 39,000	\$ 49,148.52	-10,148.52	Additional funds are needed to coordinate Jobs Bill Program to end of grant and close it out.
83-4912	Norwood Avenue Design	\$ 40,000	\$ 42,040.67	- 2,040.67	This project is completed. Additional funds are needed to cover overrun.
83-4913	Woodbine A/D #3	\$190,000	\$216,814.03	-26,814.08	This project is completed. Additional funds are needed to cover overrun.

YEAR/ COST CENTER 1983	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
					BEGINNING CONTINGENCY: -0-
1985 (New)	Stanford Settlement Miscellaneous Improvements	-0-	\$ 50,000	- 50,000	This amendment will provide funds to do various improvements to Stanford Settlement through using the Local Conservation Corp.
1985 (New)	Homeless Family Transitional Housing Program	-0-	\$ 30,000	- 30,000	This amendment will provide funds to lease 10 apartment units on a long term basis to provide housing to homeless families.
1985 (New)	Washington Neighborhood Center Code Improvements	-0-	\$ 13,244.17	- 13,144.17	This amendment will provide funds to do various code improvements to Washington Neighborhood Center.
					ENDING CONTINGENCY: -0-
					BALANCE: -0-