

## Parking Enterprise Fund

Off-Street

FY2017/18

### Off-Street Parking Introduction

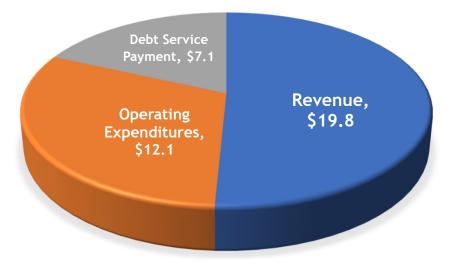


- City-owned public parking
- Parking Management ServicesProgram
- Monthly Parking Program
- **▶** Commercial Lease Spaces



## FY2017/18 Budget

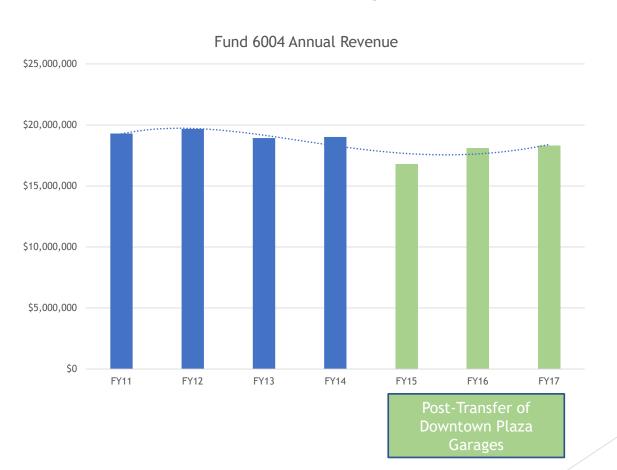
Parking Enterprise Fund (In millions)



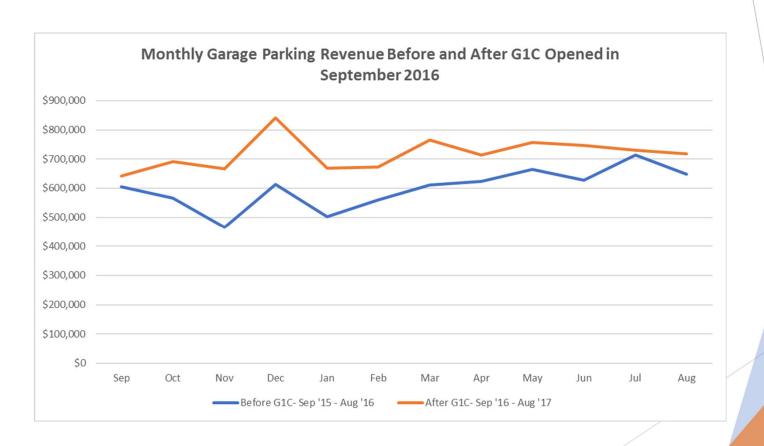
#### ▶ Capital Improvement Project Funding

- \$991,000 annual contribution towards:
  - Parking garage structure repair
  - Parking facilities development

## FY2011 Revenue Compared to FY2017



## 12-Month Revenue Comparison



### Parking Modernization Overview

- √ 2005 Central City Parking Master Plan
  - Focus: Management of parking supply and demand
    - Achieve Smart Growth
    - o Provide Long Term Parking Solutions
- ✓ August 9, 2012
  - City Council Adopted "Parking Modernization"
    - Rates & Technology
    - o Policy & Legislative Reform
    - System Expansion

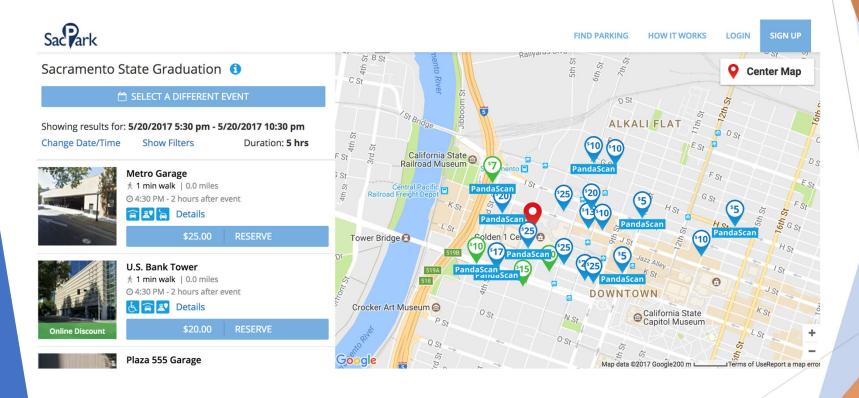


## Parking Modernization Update

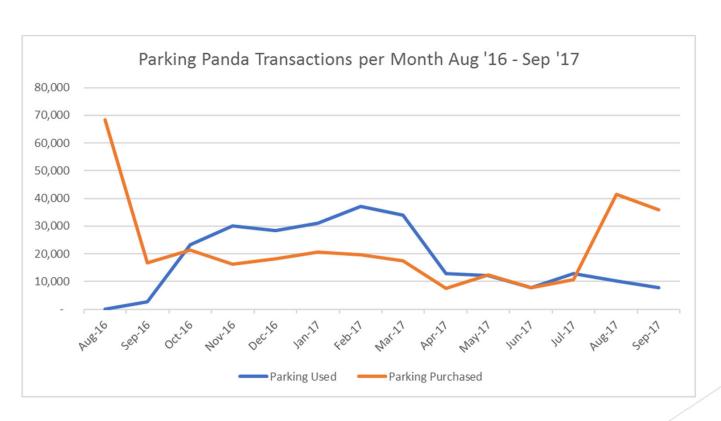
#### Rates & Technology:

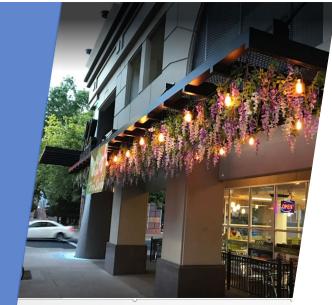
- SacPark Reservation System
- Revenue Control System Upgrade
- Off-Street e-Permit System
- Parking System Data Warehouse
- Elevator Modernization
- ADA Improvements
- Power-washing & Striping

## Parking Reservation System



## 325,000 Parking Reservations







## Parking Modernization Update

#### Policy & Legislation:

- Commercial Lease Standardization
- Lease Guaranty Bonds
- Off-Street Signage Upgrades
- SacPark Branding & Trademark
- Division Restructure



# Parking Modernization Update

#### System Expansion:

- Parking Management Services
- Certified Partner Program
- PARCs Private Network Hosting