



CITY OF SACRAMENTO

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DEPARTMENT OF COMMUNITY SERVICES
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ROBERT P. THOMAS
DIRECTOR

CITY MANAGER'S OFFICE
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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

October 5, 1982

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

Honorable Members In Session:

OCT 26 1982

Subject: Metropolitan Arts Division - Appropriation Increase for California Arts Council Grant/Chevron, U.S.A. Donation

OFFICE OF THE
CITY CLERK

SUMMARY

This report recommends an increase in appropriations of \$11,000 to the FY1982-83 budget of the Metropolitan Arts Division relating to the award of a California Arts Council grant and corporate contribution from Chevron, U.S.A.

BACKGROUND

On August 31, 1982, the Sacramento Metropolitan Arts Commission received notification of the award of a \$10,000 grant to implement a business project through the Technical Assistance Program beginning October 1, 1982 and ending September 30, 1983. On September 30, 1982 the Commission received additional program support of \$1,000 from Chevron, U.S.A.

In this project, the Sacramento Metropolitan Arts Commission will determine the financial and managerial needs of underserved arts groups in Sacramento and use this information to encourage local businesses through their Chamber of Commerce, service clubs or other associations to adopt one or more of the following programs:

- 1) "2% Clubs" where businesses give 2% of net profits to charitable causes.
- 2) Recruitment and training of volunteers from business to work with arts groups.
- 3) Business/professional committees to counsel arts groups on more effective ways to involve business in their programs.
- 4) Marketing programs for promotion of local arts activities.
- 5) Workplace giving whereby employers match gifts made by their employees.
- 6) Business awards.

This project is expected to:

- 1) Increase and diversify business involvement in the arts in Sacramento.
- 2) Strengthen the fiscal and managerial capabilities of underserved arts groups in Sacramento by making the expertise, training, services and resources of the business community more available and accessible to them.

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11
City Council
October 5, 1982
Page Two

FINANCIAL DATA

There are no indirect costs associated with this grant. Expenditures will be reimbursed from revenues associated with this grant. A 50/50 match is required and will be provided through corporate support and in-kind contributions. No additional City funds are necessary.

RECOMMENDATION

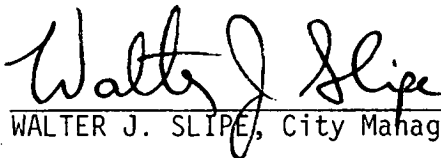
It is recommended that the City Council, by resolution, increase the Metropolitan Arts Division's budget by \$11,000 for the Technical Assistance Program.

Respectfully submitted,



ROBERT P. THOMAS
Director of Community Services

Recommendation Approved:



WALTER J. SLIPE, City Manager

October 26, 1982
All Districts

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RESOLUTION NO. 82-732

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1982-83
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(METROPOLITAN ARTS DIVISION - CALIFORNIA ARTS COUNCIL'S GRANT/CHEVRON USA
FOR TECHNICAL ASSISTANCE PROGRAM)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That receipt of a grant from the California Arts Council and a corporate contribution from Chevron USA, for support of the Technical Assistance Program requires an appropriation increase of \$11,000 to the budget of the Department of Community Services.
2. The City budget for Fiscal Year 1982-83 is hereby amended:
 - a. by adding thereto the sum of \$11,000 to the Department of Community Services budget for the purpose stated in paragraph 1 above as follows:

2-50-2281-7250	\$10,000
2-50-2281-7249	\$ 1,000
Total	\$11,000

3. The above appropriation increase is supported by revenues of \$10,000 that is forthcoming from the California Arts Council and \$1,000 that has been received and deposited in the grant fund.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

OCT 26 1982

OFFICE OF THE
CITY CLERK