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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

April 14, 1987

916-449-5307

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Bowles Street Drainage (JN:WB31) - Fund Appropriation

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed before the contract can be awarded.

BACKGROUND

The intersection of Bowles Street and Oakmont Street is the lowest spot in the immediate area and is subject to periodic flooding. This project will replace existing culverts extending under Altos Avenue and the Sacramento Northern Bikeway with twin 36-inch underground pipes. The existing drain pipes in Traction Avenue and Bowles Street will be replaced with larger diameter pipes at a greater depth. These items will provide drainage relief to the intersection of Bowles Street and Oakmont Street.

On March 3, 1987, the City Council approved plans and specifications for this project. Bids were received and opened by the City Clerk on March 24, 1987. The bids received were:

D. C. M. Construction	\$ 176,810.55
Antovich Construction	179,664.00
C. F. B. Construction	206,330.00
C. Perini Construction Co.	249,931.90

The engineer's estimated construction cost was \$108,000. The estimated project completion date is October 1, 1987. Even though the low bid is 66.8% above the engineer's estimate, it is believed to be the best bid available at this time.

FINANCIAL

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs is \$197,000. The current budget is \$132,000, which was approved in the Capital Improvement Program from Storm Drainage Funds. It is proposed that the needed, additional \$64,000 be appropriated from the Storm Drainage Contingency Fund.

RECOMMENDATION

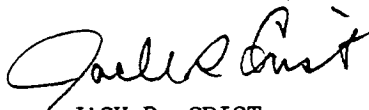
It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for passage of the attached resolution and award of the contract.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

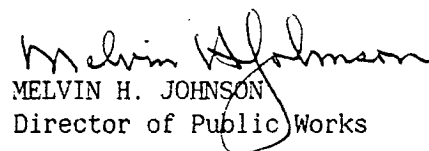


JACK R. CRIST
Deputy City Manager

GDC:dek
ED2-11.D
03.3087.2

Attachment

Approved:



MELVIN H. JOHNSON
Director of Public Works

April 14, 1987
District No. 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING FUNDS
FOR
BOWLES STREET DRAINAGE PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Bowles Street Drainage project and additional funds are needed to award the contract.
2. The Capital Improvement Program Budget is hereby amended by appropriating \$65,000 from the Storm Drainage Contingency Fund (account 425) to the Bowles Street Drainage project (account 425) to the Bowles Street Drainage project (account 425-500-WB31-4820) for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

ED2-11.D