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CITY OF SACRAMENTO  
CALIFORNIA

OFFICE OF THE  
CITY MANAGER

August 27, 1980

CITY HALL  
915 J STREET - 95814  
(916) 449-5704

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Contributions to Other Agencies (CTOA) Budget Recommendations

SUMMARY

At the regular meeting June 24, 1980 the City Council approved the allocation of \$125,000 to be distributed to various civic agencies during fiscal year 1980-81.

BACKGROUND INFORMATION

On July 8, 1980 at the Council's instructions, the City sent 110 Requests for Proposals to interested agencies to submit their requests for funds from the Contributions to Other Agencies budget unit. Forty-one agencies submitted requests totaling \$609,160.

Attached is the list of agencies submitting requests, the amount requested, the amounts received during FY 79-80 and the preliminary recommendations for FY 80-81.

On August 25, 1980 the Budget and Finance Committee conducted public hearings regarding the funding of the agencies that submitted requests and approved the preliminary funding recommendations.

The attached resolution authorizes the City Manager and the City Clerk to execute the agreements on behalf of the City of Sacramento and the various public agencies for the amounts indicated.

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution.

Respectfully submitted,

Recommendation Approved:

*John L. Whitehead, Jr.*  
John L. Whitehead, Jr.  
Associate Management Analyst

*Walter J. Slipe*  
Walter J. Slipe, City Manager

APPROVED  
BY THE CITY COUNCIL

A-80036

SEP 2 1980

A-80054

September 2, 1980

OFFICE OF THE  
CITY CLERK

CONTRIBUTIONS TO OTHER AGENCIES

1980-81

110 RFP's Sent  
41 Submittals

<u>No.</u>	<u>Agency</u>	<u>Received 1979-80</u>	<u>Request 1980-81</u>	<u>Preliminary Recommendation</u>
C-81-1	Asian Legal Service Outreach	\$ 9,190	\$ 4,000	\$ 4,000
C-81-2	Ballet Folklorica Infantil de Sacto.	-0-	5,000	-0-
C-81-3	Breakfast for Ninos	20,500	20,500	10,000
	Calif. Wheelchair Athletic Association	3,000	-0-	-0-
C-81-4	Camellia Festival Association	-0-	10,000	-0-
C-81-5	Camellia Symphony Orchestra	-0-	9,000	-0-
C-81-6	Capitol City Ballet	-0-	25,000	5,000
C-81-7	Capitol Park Renters' Fund Inc.	-0-	20,000	-0-
	Catholic Social Services - Camellia City	38,000	-0-	-0-
C-81-8	Dry Dock-Sacto Single Persons Self-Help Group	-0-	9,738	-0-
C-81-9	Emergency Assistance & Referral Agency	-0-	45,869	-0-
C-81-10	Episcopal Community Services	-0-	25,085	6,000
C-81-11	Episcopal Community Services	-0-	7,200	-0-
C-81-12	Foundation of Calif. State University, Sacto.	-0-	10,000	-0-
C-81-13	Foundation Center for Phenomenological Research	-0-	11,200	-0-
C-81-14	Foundation Center for Phenomenological Research	-0-	11,200	-0-
C-81-15	Franklin Community Center (legal)	-0-	26,200	-0-
C-81-16	Fruitridge Neighborhood Center	-0-	10,000	5,000
C-81-17	Gleaners Statewide	-0-	6,000	2,000
C-81-18	KVIE	-0-	10,000	-0-
C-81-19	La Familia Counseling Center	10,000	11,838	10,000
C-81-20	Legal Center for Elderly & Disabled	-0-	9,900	5,000
C-81-21	Meals a la Car	-0-	8,901	9,000

<u>No.</u>	<u>Agency</u>	<u>Received 1979-80</u>	<u>Request 1980-81</u>	<u>Preliminary Recommendation</u>
C-81-22	Meals a la Car	\$ -0-	\$ 5,298	\$ -0-
C-81-23	Northern Calif. Women for Apprenticeship	-0-	10,000	-0-
C-81-24	Sacramento Community Commission for Women	5,000	10,000	5,000
C-81-25	Sacramento Police Athletic League	20,000	10,000	10,000
C-81-26	Sacramento Safety Council	-0-	10,085	-0-
C-81-27	Sacramento Science Center & Junior Museum <sup>(2)</sup>	6,892	25,000	-0-
C-81-28	Sacramento Regional Arts Council	-0-	12,000	5,000
C-81-29	Sacramento Singlepersons Self-Help Group	10,000	10,000	-0-
C-81-30	Sacramento Symphony Association	-0-	8,580	-0-
C-81-31	Sacramento Urban League	-0-	43,375	-0-
C-81-32	SACTO <sup>(1)</sup>	40,000	30,000	-0-
C-81-33	SAEOC	-0-	40,137	10,000
	Senior Gleaners	462	-0-	-0-
C-81-34	Senior Health Day Care	1,969	4,000	4,000
C-81-35	SER-Job for Progress	-0-	10,000	-0-
C-81-36	Seventh Step	-0-	10,000	-0-
C-81-37	Stanford Settlement	2,500	10,000	5,000
C-81-38	The Aquarian Effort <sup>(2)</sup>	10,000	10,000	10,000
C-81-39	Travelers Aid Society of California	19,000	31,054	10,000
	WEAVE	10,000	-0-	-0-
C-81-40	Womens Civic Improvement Center	10,000	13,000	10,000
C-81-40	Stanford Settlement	-0-	10,000	-0-
	TOTAL	\$216,513	\$609,160	\$125,000

(1) It is the intent to recommend funding for SACTO from the Transient Occupancy (T.O.) Tax. This matter will be heard by the Budget and Finance Committee at a later date.

(2) It was recommended that \$5,000 be withdrawn from the preliminary recommendation of the Aquarian Effort and be allocated to the Science Center & Junior Museum. Motion failed (2-2).

# RESOLUTION NO. *80-582*

Adopted by The Sacramento City Council on date of

September 2, 1980

RESOLUTION RELATING TO THE CONTRIBUTIONS TO OTHER  
AGENCIES AGREEMENTS BETWEEN THE CITY OF SACRAMENTO  
AND NON-PROFIT ORGANIZATIONS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager and the City Clerk are hereby authorized to execute on behalf of the City of Sacramento, the Contributions to Other Agencies agreements with the agencies listed below providing for payment thereto during the 1980-81 fiscal year of amounts designated herein.

Contributions to Other Agencies

Asian Legal Services Outreach	\$ 4,000	<i>A-80036</i>
Breakfast for Ninos	10,000	<i>A-80037</i>
Capitol City Ballet	5,000	<i>80038</i>
Episcopal Community Services	6,000	<i>80039</i>
Fruitridge Neighborhood Center	5,000	<i>80040</i>
Gleaners Statewide	2,000	<i>80041</i>
La Familia Counseling Service	10,000	<i>80042</i>
Legal Center for Elderly & Disabled	5,000	<i>80043</i>
Meals a la Car	9,000	<i>80044</i>
Sacramento Community Commission for Women	5,000	<i>80045</i>
Sacramento Polcie Athletic League	10,000	<i>80046</i>
Sacramento Regional Arts Council	5,000	<i>80047</i>
Sacramento Area Economic Opportunity Council	10,000	<i>80048</i>
Sacramento Health Day Care	4,000	<i>80049</i>
Stanford Settlement	5,000	<i>80050</i>
The Aquarian Effort	<i>\$5,000</i> <del>10,000</del>	<i>80051</i>
Travelers Aid Society of Sacramento	10,000	<i>80052</i>
<i>Sacto Seinnel</i> <i>Center &amp;</i> <i>Junior Museum</i> Women's Civic Improvement Center	<i>\$5,000</i> <del>10,000</del>	<i>80053</i>
Total Contributions to Other Agencies	\$125,000	<i>80054</i>

The said agreements shall be substantially in the form used in prior years and approved by the City Attorney.

**APPROVED**  
BY THE CITY COUNCIL

\_\_\_\_\_  
MAYOR

ATTEST:

SEP 2 1980

OFFICE OF THE  
CITY CLERK

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CITY CLERK