



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY** APPROVED
BY THE CITY COUNCIL



*Comm Rpt
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SEP 29 1987

September 16, 1987

OFFICE OF THE
CITY CLERK

CITY MANAGER'S OFFICE
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Redevelopment Agency of the
City of Sacramento
Sacramento, California
and
Sacramento City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendments to the City of Sacramento Community
Development Block Grant Program - East Del Paso,
Heights Street Improvements 5A.

SUMMARY

The attached resolutions reprogram \$70,000 from the 1987 CDBG contingency to the 1986 East Del Paso Heights (EDPH) 5A street improvement project. This project is now completed but needs \$70,000 more to cover change orders for additional work.

BACKGROUND

Periodically, the Community Development Block Grant (CDBG) budget is amended to reprogram funds from contingency in order to ensure completion of active projects. The overruns on EDPH 5A resulted from the need to correct an unstable subgrade, the need for additional drainage improvements, and the need for increased quantities of pavement and aggregate. This project is now completed and the extra funds are necessary to close it out.

ENVIRONMENTAL REVIEW

EDPH 5A has previously received environmental clearance under both the California Environmental Quality Act and the National Environmental Protection Act.

POLICY IMPLICATIONS

The actions proposed in this staff report are consistent with previously approved policy. This proposed reprogramming ensures adequate funds to close out this completed project.

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District 2
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FINANCIAL DATA

The proposed reprogramming as shown on Chart A is necessary to cover the cost overruns and to close out this project. After approval of this report, the 1987 CDBG contingency balance will be \$89,983.88.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of September 21, 1987, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolutions. The votes were as follows:

AYES: Glud, Moose, Pettit, Sanchez, Sheldon, Simon, Simpson, Wiggins,
Wooley, Amundson
NOES: None
NOT PRESENT TO VOTE: Yew
ABSENT: None

RECOMMENDATION

The staff recommends adoption of the attached resolutions which reprogram \$70,000 from the 1987 CDBG Contingency to EDPH 5A to cover cost overruns.

Respectfully submitted,

William H. Edgar

WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL:

Edon Wiseman, Jr.

for: WALTER SLIPE
City Manager

Contact Person: Maxine Cornwell

MC/tg

0619k

RESOLUTION NO. 87-081

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

September 29, 1987

APPROVED
BY THE CITY COUNCIL

SEP 29 1987

OFFICE OF THE
CITY CLERK

AMENDMENTS TO THE 1986 and 1987
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
AND THE 1986 and 1987 BUDGET

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY
OF SACRAMENTO:

Section 1: The 1986 Agency Budget is hereby amended to reflect the CDBG budget amendment that adds \$70,000 to East Del Paso Heights Street Improvements 5A (Cost Center A04502) from 1987 Agency Budget's 1987 CDBG contingency (Cost Center J04286).

Section 2: The Executive Director is hereby authorized to make the above appropriation changes.

CHAIR

ATTEST:

SECRETARY

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

September 29, 1987

AMENDMENTS TO THE 1986 and 1987
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
AND THE 1986 and 1987 BUDGET

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
SACRAMENTO:

Section 1: The City Council hereby approves budgetary amendments to the 1986 and 1987 Community Development Block Grant (CDBG) programs as follows:

(1) The addition of \$70,000 to the 1986 CDBG budget for East Del Paso Heights Street Improvements 5A (Cost Center A04502); and

(2) The reduction of \$70,000 from 1987 CDBG budget contingency (Cost Center JO4286).

Section 2: The City Council hereby approves an amendment to the City's Capital Improvement Plan and Budget adding \$70,000 to East Del Paso Heights Street Improvements 5A.

MAYOR

ATTEST:

CITY CLERK

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CHART A: RECOMMENDED REPROGRAMMING ACTIONS

YEAR COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE -- TO CONTINGENCY	COMMENTS
1987 JO4286		<u>Beginning 1987 Contingency Balance - \$159,983.88</u>			
1986 AO4502	East Del Paso Heights Street Improvements 5A	\$682,000	\$752,000	-\$70,000	Needed to cover change orders for required additional work.
1987 JO4286	Ending 1987 Contingency Balance			\$89,983.88	

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