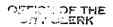


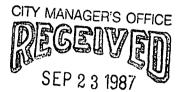
SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY BY THE CITY COUNCIL



SEP 2 9-1987

September 16, 1987





Redevelopment Agency of the City of Sacramento Sacramento, California and Sacramento City Council Sacramento, California

Honorable Members in Session:

SUBJECT:

Amendments to the City of Sacramento Community Development Block Grant Program - East Del Paso, Heights Street Improvements 5A.

SUMMARY

The attached resolutions reprogram \$70,000 from the 1987 CDBG contingency to the 1986 East Del Paso Heights (EDPH) 5A street improvement project. This project is now completed but needs \$70,000 more to cover change orders for additional work.

BACKGROUND

Periodically, the Community Development Block Grant (CDBG) budget is amended to reprogram funds from contingency in order to ensure completion of active projects. The overruns on EDPH 5A resulted from the need to correct an unstable subgrade, the need for additional drainage improvements, and the need for increased quantities of pavement and aggregate. This project is now completed and the extra funds are necessary to close it out.

ENVIRONMENTAL REVIEW

EDPH 5A has previously received environmental clearance under both the California Environmental Quality Act and the National Environmental Protection Act.

POLICY IMPLICATIONS

The actions proposed in this staff report are consistent with previously approved policy. This proposed reprogramming ensures adequate funds to close out this completed project.

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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



Redevelopment Agency of the City of Sacramento and Sacramento City Council Page Two

FINANCIAL DATA

The proposed reprogramming as shown on Chart A is necessary to cover the cost overruns and to close out this project. After approval of this report, the 1987 CDBG contingency balance will be \$89,983.88.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of September 21, 1987, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolutions. The votes were as follows:

AYES: Glud, Moose, Pettit, Sanchez, Sheldon, Simon, Simpson, Wiggins,

Wooley, Amundson

NOES: None

NOT PRESENT TO VOTE: Yew

ABSENT: None

RECOMMENDATION

The staff recommends adoption of the attached resolutions which reprogram \$70,000 from the 1987 CDBG Contingency to EDPH 5A to cover cost overruns.

Respectfully submitted,

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WILLIAM H. EDGAR Executive Director

TRANSMITTAL TO COUNCIL:

WALTER SLIPE City Manager

Contact Person: Maxine Cornwell

MC/tg

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RESOLUTION NO. 87-08/

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO ON DATE OF

APPROVED BY THE CITY COUNCIL

September 29, 1987

SEP 29 1967

OF THE

AMENDMENTS TO THE 1986 and 1987
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
AND THE 1986 and 1987 BUDGET

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1: The 1986 Agency Budget is hereby amended to reflect the CDBG budget amendment that adds \$70,000 to East Del Paso Heights Street Improvements 5A (Cost Center AO4502) from 1987 Agency Budget's 1987 CDBG contingency (Cost Center JO4286).

Section 2: The Executive Director is hereby authorized to make the above appropriation changes.

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ATTEST:

SECRETARY

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

September 29, 1987

AMENDMENTS TO THE 1986 and 1987 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND THE 1986 and 1987 BUDGET

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

Section 1: The City Council hereby approves budgetary amendments to the 1986 and 1987 Community Development Block Grant (CDBG) programs as follows:

- (1) The addition of \$70,000 to the 1986 CDBG budget for East Del Paso Heights Street Improvements 5A (Cost Center AO4502); and
- (2) The reduction of \$70,000 from 1987 CDBG budget contingency (Cost Center JO4286).

Section 2: The City Council hereby approves an amendment to the City's Capital Improvement Plan and Budget adding \$70,000 to East Del Paso Heights Street Improvements 5A.

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·		-	MAYOR
ATTEST:			
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	CITY CLERK		

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DRAFT

CHART A: RECOMMENDED REPROGRAMMING ACTIONS

YEAR COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE - TO CONTINGENCY	COMMENTS
1987 J04286		Beginning 1987 Contingend	cy Balance - \$159,983.8	8	
1986 AO4502	East Del Paso Heights Street Improvements 5A	\$682,000	\$ 752 , 000	-\$70,000	Needed to cover change orders for required additional work.
1987 .TO4286	Ending 1987 Contingency Balance			\$89,983.88	

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