



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES
3520 FIFTH AVENUE SACRAMENTO, CALIFORNIA 95817
TELEPHONE (916) 449-5200

ROBERT P. THOMAS
DIRECTOR

CITY MANAGER'S OFFICE
RECEIVED
MAY 18 1983

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

May 9, 1983

APPROVED
BY THE CITY COUNCIL

MAY 24 1983

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Use of Miller Park for Overnight Recreation Vehicle Camping During the Sacramento Dixieland Jubilee and Water Festival

SUMMARY

This report is a request and recommendation to allow special overnight recreational vehicle camping in Miller Park with fees during the Sacramento Dixieland Jubilee and Sacramento Water Festival.

BACKGROUND INFORMATION

The Sacramento Dixieland Jazz Jubilee is an annual major attraction which brings thousands of visitors to the City of Sacramento. One major problem that faces the Jubilee is insufficient overnight recreational vehicle (RV) camping facilities. In fact, the only major campground which can conveniently serve this purpose is K.O.A. located in West Sacramento and was fully booked for the Jubilee weekend since early January. The County of Sacramento has made Discovery Park available for RV use for a fee. However, the water level conditions may make it unfeasible. Therefore, the chairman of the 1983 Dixieland Jubilee has requested, by the attached letter, the use of Miller Park for RV's visiting Sacramento during the May 27, 28 and 29 weekend. Additionally, the upcoming Sacramento Water Festival is anticipated to attract 250,000 to 500,000 over the July 4th three-day weekend.

It is proposed that a portion of Miller Park be used as an RV camping site to serve 70 RV's and help meet the RV camping needs for these weekends. A site plan of the proposed area is attached as Exhibit A. In addition to meeting the public need, these two weekends would serve as a pilot program for consideration of the development of a permanent RV area within Miller Park. Development of a master plan for the boat harbor expansion and support facilities within Miller Park will be underway during FY 1983-84. An RV area may be one element of the master plan.

Based on the Budget and Finance Committee's direction to achieve a level of self-sufficiency for the park system without park entrance fees, this proposal will permit the majority of the park to be utilized by the public and still generate revenue for the proposed special use.

City Council
May 9, 1983
Page Two

City Code, Chapter 27, allows camping in City parks upon issuance of a Park Use Permit. Generally, City parks are not designed for camping and this type of activity is rarely permitted. However, by locating the activity in a central location, proper control can be accomplished. A Park Use Permit for this type of activity costs \$10 per day. Assuming four nights of operation at 75% capacity, \$2,100 would be generated each weekend. It is proposed that a portion of the revenue generated would reimburse the Boat Harbor Fund for staffing and overhead used to operate the pilot program, and the remainder of the funds would reimburse the General Fund to assist in offsetting special maintenance costs.

Fees for the only similar facility in the area, KOA Campground, are \$9.50 for two people per night plus \$1.00/\$2.00 for each additional child/adult.

This proposal has the endorsement of the Dixieland Jubilee Chairman and the Sacramento Water Festival Committee.

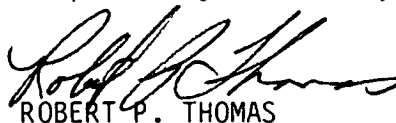
FINANCIAL DATA

The park use permit fee of \$10 will cover the Boat Harbor staffing and administrative costs estimated at \$6.65 per user and the remaining \$3.35 per user will assist in offsetting the General Fund supported special maintenance costs. It is anticipated that \$665.00 in revenue will be generated for the Boat Harbor Enterprise Fund and \$335.00 in revenue for the General Fund for each weekend.

RECOMMENDATION

It is recommended that the City Council approve, by resolution, the use of a portion of Miller Park for a temporary RV camping facility during the 1983 Sacramento Dixieland Jubilee and Sacramento Water Festival weekends and that revenue generated from the collection of Park Use Permit fees from this site be designated first to the Boat Harbor Fund to offset direct and overhead costs and second to the General Fund to offset maintenance costs.

Respectfully submitted,



ROBERT P. THOMAS
Director of Community Services

Recommendation Approved:

for: Walter J. Slipe, Jr.
WALTER J. SLIPE
City Manager

RPT:js

Attachment

May 24, 1983
All Districts

1. The first part of the document discusses the general situation of the country and the role of the government in the economy.

2. The second part of the document discusses the role of the government in the economy.

3. The third part of the document discusses the role of the government in the economy.

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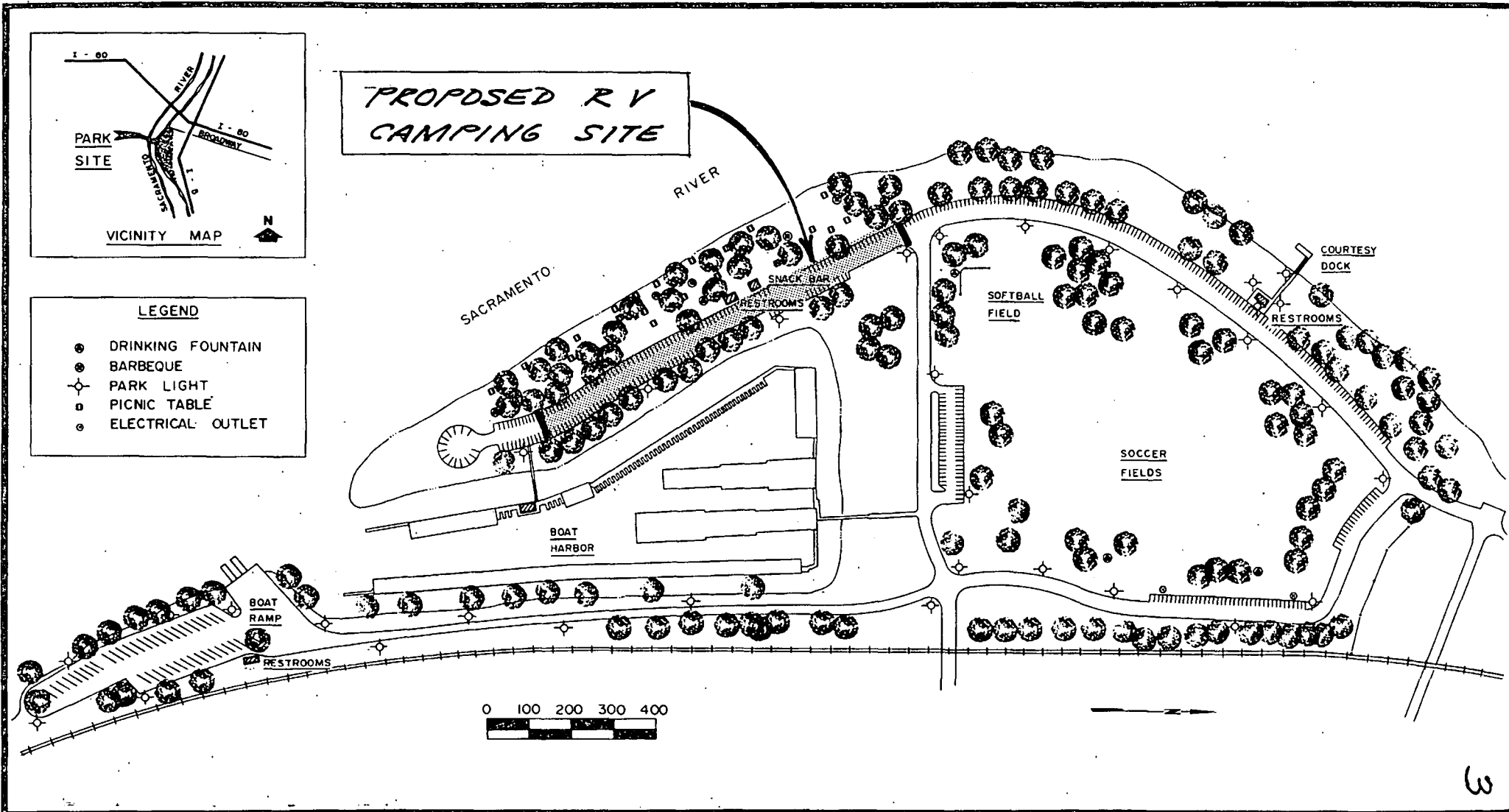
9. The ninth part of the document discusses the role of the government in the economy.

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11. The eleventh part of the document discusses the role of the government in the economy.

12. The twelfth part of the document discusses the role of the government in the economy.

EXHIBIT A



REVISIONS	NO.	DESCRIPTION	DATE	BY

DRAWN BY J. MAHANEY
 DESIGNED BY _____
 LANDSCAPE ARCHITECT _____
 DATE 1-82
 FIELD BOOK _____
 SCALE _____

CITY OF SACRAMENTO
 DEPARTMENT OF COMMUNITY SERVICES



MILLER PARK (56.99 AC)

SHEET
 6/6 SHEETS



American River College

4700 COLLEGE OAK DRIVE, SACRAMENTO, CA 95841
916/484-8011

CITY OF SACRAMENTO

May 9, 1983

MAY 11 1983

DEPARTMENT OF
COMMUNITY SERVICES

Robert Thomas, Director
Department of Community Services
3520 Fifth Avenue
Sacramento, CA 95817

Dear Sir:

We are concerned about the availability of parking space for RV vehicles during our forthcoming Jubilee, May 27 through 30. The county has made Discovery Park available but we are apprehensive about its availability because of water conditions.

The growth in the number of RV's visiting Sacramento for our event has been very rapid and the commercial space available is virtually non-existent. KOA space has been sold out since January 1, 1983.

We would appreciate consideration of a portion of Miller Park as RV space on this Memorial Day weekend.

Sincerely,



Bill Borchert, Associate Dean
Community Services and Outreach

Chairman, 1983 Dixieland Jubilee

RESOLUTION NO. 83-376

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE USE OF A PORTION OF
MILLER PARK AS A TEMPORARY RECREATIONAL VEHICLE PARK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the Department of Community Services is hereby authorized to use a portion of Miller Park for a temporary RV camping facility during the 1983 Sacramento Dixieland Jubilee and Sacramento Water Festival weekends; and

That revenue generated from the collection of Park Use Permit fees from this site be designated first to the Boat Harbor Fund to offset direct and overhead costs and second to the General Fund to offset maintenance costs.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAY 24 1983

OFFICE OF THE
CITY CLERK

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