

APPROVED

MAR 26 2002

OFFICE OF THE
CITY CLERK

4.4

DEPARTMENT OF
PARKS AND RECREATION
OFFICE OF HUMAN SERVICES

CITY OF SACRAMENTO
CALIFORNIA

6005 FOLSOM BLVD.
SACRAMENTO, CA

ALAN BOYD
RECREATION SUPERINTENDENT

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March 19, 2002

City Council
Sacramento, California

AG 2002 - 057

Honorable Members In Session:

SUBJECT: Amend the FY02 Budget of the Department of Parks and Recreation to reflect the expansion and growth of the Summer Food Service Program and At-Risk Youth Snack Program.

LOCATION: City-Wide

RECOMMENDATION:

This report recommends the City Council, by resolution, approve the following items:

- 1) Amend the 2001-2002 FY Budget of the Department of Parks and Recreation to reflect the 2002 Summer Service Food Program.
- 2) Add 2.48 FTE to the Department of Parks and Recreation to accommodate for the year round nature of the program with the positions funded by the reimbursement.
- 3) Approve, and authorize the City Manager to sign, agreements with the Elk Grove Unified and Del Paso Heights School Districts for the preparation and delivery of the meals.

CONTACT PERSON:

Alan Boyd, Superintendent, Office of Human Services, 277-6077
Ralph Pettingell, Recreation Manager, 277-6173

FOR COUNCIL MEETING OF: March 26, 2002

SUMMARY

This report recommends the amendment of the 02FY Budget of the Department of Parks and Recreation to reflect the growth and expansion of the Summer Food Service Program. This program is fully funded by the United States Department of Agriculture thru the State Department of Education.

COMMITTEE ACTION

Not applicable

BACKGROUND

The Office of Human Services has administered the Summer Food Service Program (SFSP) on behalf of the City and County of Sacramento for eighteen years. The purpose of SFSP is to provide nutritious lunches and snacks to youth, 18 years and under, who receive free or reduced costs meals during the school year. During the summer of 2001 more than 268,000 lunches and 171,000 snacks were served at one of the 129 sites. (see attachments A and B).

As in past years a request for proposal was sent to all of the school districts in the County of the Sacramento to prepare and delivery the meals for the 2001/2002 SFSP. Two proposals were received. A tasting group comprised of children of different ages and cultural background, parents and site supervisors rated the quality of the meals. Both submissions were rated very high and were quite comparable.

The City has partnered with two community agencies for a number of years in order to outreach more effectively and to obtain new sites at which to serve children. The City-County Hunger Commission conducts outreach and advocacy activities to encourage more children to take advantage of the program and to help solicit new site sponsors. The Commission promotes the SFSP through well-designed posters, flyers bookmarks, stickers and temporary tattoos, all with the SFSP logo, at schools, churches Head Start sites, emergency feeding centers, Food Stamp Program offices and other accessible locations. A specially designed brochure is distributed to over 40,000 households of people receiving public assistance via their monthly entitlement checks.

Info-Line Sacramento, the communities non-profit resource and referral agency, is used as the information source for the families to find out where a feeding site is located.

Recent changes in the federal program has allow for expansion of the program to serve children who attend year round schools when they are not in school (off-track). A parallel new program allows us the ability to serve snacks to children in after-school programs of any type. We can provide this snack service to not only City sponsored programs (4th R, START, Community Centers and Recreation) but also to other youth serving agencies in the community (La Familia, Stanford Settlement, Boys and Girls Clubs, etc.)

The Summer Food Service Program sponsored by the city has been the recipient of both national and local awards of excellence for outreaching to under served communities and for the overall excellence of program operations. Staff associated with the program are often asked to make presentations at conferences and to assist with the training of other program operators in California.

FINANCIAL CONSIDERATIONS

The program is funded by the United States Department of Agriculture, thru the California Department of Education, on a reimbursement basis. The year round operation will require an additional 2.48 FTE and the overall grant award for the 02FY program is \$850,000. The program allows us to offset some costs of our regular summer recreation program thru the reimbursement process. Only the costs associated with the balance of the 02FY are included in this operating budget augmentation and the full costs associated with the grants are amended into the grant organization.

ENVIRONMENTAL CONSIDERATIONS

Not applicable.

POLICY CONSIDERATIONS

The program is consistent with various goals of the City Council's Strategic Plan: **Enhance and Preserve the Neighborhoods** by providing feeding sites at over 125 neighborhood locations; **Enhance and Strengthen Community and Regional Partnerships to Enhance the Quality of Life** by acting as the provider on behalf of both the City and County of Sacramento and partnering with the City-County Hunger Commission, Info-Line Sacramento and the County Department of Human Assistance for program outreach. **Promote and Support Economic Vitality** by enabling the school districts to retain their food service workforce during the summer months.

ESBD EFFORTS:

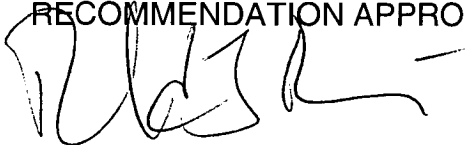
The Office of Human Services will continue to follow the emerging and small business guidelines when purchasing services and supplies for this expansion.

Respectfully submitted,



RICHARD J. RAMIREZ, Acting Director
Deputy City Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

MAR 26 2002

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2002-166

ADOPTED BY THE SACRAMENTO CITY COUNCIL
ON DATE OF _____

**RESOLUTION AMENDING THE FY02
BUDGET OF THE DEPARTMENT OF PARKS AND RECREATION
FOR THE EXPANSION OF THE SUMMER FOOD SERVICE PROGRAM
AND THE AT-RISK YOUTH SNACK PROGRAM**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- 1) The FY02 budget of the Department of Parks and Recreation is amended as follows:

101-450-4724-4101	Employee Services	\$ 35,150.
101-450-4724-4715	Labor Reimbursement	<35,150.>
OGR-250-G323-4101	Employee Services	\$101,210.
OGR-250-G323-XXXX	Operating Costs	824,700.
OGR-250-G323-3512	Federal Grant Revenue	\$925,910.

- 2) The following total of 2.48 FTE is added to Organization 4724 contingent upon the continuation of outside funding sources for the purpose of the program.

Program Coordinator	1.00	
Senior Program Leader (NC)	.46	2 positions
Senior Rec. Aide (NC)	1.25	5 positions
Clerical Assistant (NC)	.12	
Human Services Coord (NC)	<.35>	DELETE

- 3) Approve, and authorize the City Manager to sign, agreements with the Elk Grove Unified and Del Paso Heights School Districts for the preparation and delivery of meals.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATED ADOPTED: _____

4

Summer Food Service Program
 [Lunches Served By Sites]

10/19/01

District	Site #	Site Name	Address	Zip	Start	End	June	July	August	Total
1	23	Gardenland Park	300 Bowman Avenue	95833	6/18/01	8/10/01	453	1,295	385	2,133
1	117	River Garden Estates	2201 #A Northview Drive	95833	6/18/01	8/24/01	2,084	3,395	2,534	8,013
1	123	Bannon Creek Elementary	2775 Millcreek Drive	95833	6/18/01	8/9/01	770	2,238	580	3,588
1	230	Witter Ranch	3480 Witter Ranch	95834	6/20/01	6/22/01	139	-	-	139
1	250	Nova River Court Learning Center	1671 West El Camino Avenue	95833	6/18/01	8/10/01	654	895	265	1,814
1	252	Boys & Girls Club of Sacramento	1117 G Street	95814	6/18/01	8/24/01	1,569	3,050	1,865	6,484
1	279	Discovery High School	3401 Rosin Drive	95834	6/19/01	8/15/01	66	223	98	387
1	286	Muir Park	16th Street & C Street	95814	6/25/01	6/29/01	64	-	-	64
1	298	Wind Youth Center	300 Ahern Street	95814	7/5/01	7/17/01	-	45	-	45
1	300	Zapata Park	9th & D Streets	95814	7/18/01	8/9/01	-	385	188	573
Total							5,799	11,526	5,915	23,240
2	27	Grant West School	1221 South Avenue	95838	6/18/01	8/17/01	974	2,070	605	3,649
2	29	Hagginwood Community Center	3271 Marysville Blvd.	95815	6/18/01	8/17/01	510	1,028	303	1,841
2	33	Johnston Community Center	231 Eleanor Avenue	95815	6/18/01	8/17/01	1,170	1,440	425	3,035
2	62	Robertson Community Center	3525 Norwood Avenue	95838	6/18/01	8/31/01	969	1,731	560	3,260
2	63	Robla Elementary School	5200 Marysville Blvd	95838	6/18/01	8/9/01	247	613	108	968
2	90	Woodlake Park	500 Arden Way	95815	6/18/01	8/17/01	212	517	319	1,048
2	92	Norwood Estates	3335 Norwood Avenue	95838	6/18/01	7/27/01	337	386	-	723
2	93	Evergreen Estates	1048 Dixieanne Avenue	95815	6/25/01	8/10/01	123	478	255	856
2	105	Village Park Apartments	3651 Norwood Avenue	95838	6/18/01	8/3/01	1,001	1,980	150	3,131
2	108	Fairbanks Elementary	227 Fairbank Avenue	95838	6/4/01	7/27/01	1,451	1,241	-	2,692
2	177	Del Paso Heights School	590 Morey Avenue	95838	6/4/01	7/13/01	4,038	1,789	-	5,827
2	228	Now Faith Church	2149 North Avenue	95838	6/27/01	8/8/01	225	1,662	440	2,327
2	238	Mama Marks Park	1140 Roanoke Avenue & Belden Street	95838	6/25/01	8/2/01	90	385	35	510
2	271	Firehouse Community Center	810 Grand Avenue	95838	6/18/01	8/31/01	224	485	404	1,113
2	276	Agguire Apartments	562 Las Palmas Avenue	95815	6/20/01	8/31/01	488	1,022	955	2,465
2	287	New Bethel Outreach Annex	3522 Branch Street	95838	6/20/01	8/1/01	312	548	-	860
2	290	North Metro Church	4191 Norwood Avenue	95838	6/18/01	8/17/01	649	2,295	1,073	4,017
2	297	Strawberry Manor Park	Danville Way & Cookingham Way	95838	6/26/01	8/31/01	255	1,145	1,030	2,430
Total							13,275	20,815	6,662	40,752
3	43	McKinley Park	601 Alhambra Blvd.	95816	6/25/01	8/17/01	640	3,049	1,384	5,073
3	102	Summberbridge Sacramento	2636 Latham Drive	95864	6/25/01	8/3/01	405	1,553	227	2,185
3	197	Babcock Park	Ray Street & Silica Avenue	95815	6/18/01	8/10/01	171	233	39	443

9

Summer Food Service Program
[Lunches Served By Sites]

10/19/01

District	Site #	Site Name	Address	Zip	Start	End	June	July	August	Total
3	207	East Portal Park	1112 Rodeo Way & M Street	95819	6/18/01	8/17/01	399	576	486	1,461
3	274	Expo Metro Apartments	1201 Exposition Blvd. Building B	95825	7/16/01	8/10/01	-	123	52	175
3	283	Kit Carson	5301 N Street	95819	7/27/01	8/10/01	-	90	200	290
Total							1,615	5,624	2,388	9,627
4	47	New Helvetia Housing Complex	816 Revere Street	95818	6/18/01	8/23/01	363	912	715	1,990
4	60	River Oaks Housing Complex	240 Seavey Circle	95818	6/25/01	8/24/01	250	1,685	1,030	2,965
4	65	Seymour Park	6200 Riverside Blvd.	95831	6/25/01	8/17/01	165	484	231	880
4	71	Southside Park	6th Street & W Street	95818	6/26/01	8/3/01	85	643	135	863
4	127	Land Park Woods Apartments	2814 5th Street	95818	6/18/01	8/31/01	616	1,268	1,480	3,364
4	264	California Middle School	1600 Vallejo Way	95818	7/27/01	8/10/01	-	200	180	380
4	277	Belle Cooledge Park - West	5699 South Land Park	95822	6/26/01	8/17/01	85	499	281	865
4	280	First Tabernacle Fellowship	801 Broadway	95818	6/18/01	6/19/01	3	-	-	3
4	293	Reichmuth Park	Gloria Drive & 43rd Avenue	95822	6/25/01	8/17/01	130	787	280	1,197
Total							1,697	6,478	4,332	12,507
5	6	Colonial Park	18th Avenue & 53rd Street	95820	6/25/01	8/31/01	236	1,058	1,074	2,368
5	51	Oak Park Community Center	3425 Martin Luther King	95817	6/25/01	8/24/01	451	1,856	1,094	3,401
5	67	Shiloh Baptist Church	3565 9th Avenue	95817	6/18/01	6/29/01	298	-	-	298
5	89	Woodbine Park	24th Street & 52nd Avenue	95822	6/18/01	8/10/01	1,220	3,219	640	5,079
5	97	La Familia Counseling Center	5523 34th Street	95820	6/25/01	8/16/01	163	760	284	1,207
5	195	Agape Outreach	3308 Martin Luther King Blvd	95822	6/18/01	7/11/01	250	120	-	370
5	208	Florin Gardens Co-Op East #1	2471 57th Avenue	95822	6/18/01	8/31/01	225	294	310	829
5	215	Marian Anderson School	2850 49th Street	95819	8/3/01	8/31/01	105	-	457	562
5	222	The Salvation Army	2540 Alhambra Blvd.	95817	6/18/01	8/30/01	256	552	486	1,294
5	247	Powell [McClatchy Park]	3520 5th Avenue & 35th Avenue	95817	6/25/01	8/17/01	245	850	404	1,499
5	294	St. Roberts School	2251 Irvin Way	95822	6/18/01	7/27/01	636	806	-	1,442
Total							4,085	9,515	4,749	18,349
6	24	George Sim Community Center	6207 Logan Street	95824	6/25/01	8/24/01	360	1,815	1,070	3,245
6	42	Max Baer Park	7815 35th Street	95824	6/25/01	8/24/01	279	939	470	1,688
6	73	Sunset Park Learning Center	6248 Lemon Hill Avenue	95824	6/18/01	8/31/01	327	773	545	1,645
6	77	Tahoe Park	61th Street & 8th Avenue	95820	6/25/01	8/17/01	345	1,210	593	2,148
6	85	Will C. Wood	6201 Lemon Hill	95820	7/27/01	8/10/01	-	180	314	494

Summer Food Service Program
[Lunches Served By Sites]

10/19/01

District	Site #	Site Name	Address	Zip	Start	End	June	July	August	Total
6	253	Kennedy Estates	6501 Elder Creek Road	95824	6/25/01	8/31/01	219	737	381	1,337
6	263	Earl Warren Park	5420 Lowell Street	95824	6/25/01	8/17/01	199	4,798	1,324	6,321
6	291	Oki Park	Lake Forest & Wiseman	95826	6/25/01	8/17/01	123	590	297	1,010
6	296	South Sacramento Christian	8017 35th Avenue	95824	6/18/01	8/17/01	1,023	1,030	499	2,552
Total:							2,875	12,072	5,493	20,440
7	88	Wood Park	Abbey Wood Circle	95823	7/2/01	8/17/01	-	313	185	498
7	212	Hope Church	6161 Valley Hi Drive	95823	6/18/01	8/24/01	144	719	245	1,108
7	292	Pine Manor	6505 Valley Hi Drive	95823	6/18/01	8/24/01	258	328	310	896
Total:							402	1,360	740	2,502
8	3	C.M. Goethe School	2250 68th Avenue	95822	7/27/01	8/10/01	-	258	541	799
8	11	Evelyn Moore Community Center	1402 Dickson Street	95822	6/25/01	8/24/01	111	744	475	1,330
8	16	Florin Meadows Apartments	7301 29th Street	95822	6/18/01	8/17/01	865	1,752	1,025	3,642
8	20	Franklin Villa Resource Center	4230 Savannah Lane	95823	6/25/01	8/31/01	695	2,601	2,010	5,306
8	32	John Still Middle School	2250 John Still Drive	95832	6/25/01	8/10/01	290	899	340	1,529
8	44	Pannell Meadowview	2450 Meadowview Road	95832	6/25/01	8/24/01	454	1,921	1,183	3,558
8	126	Moments of Blessings	7480 24th Street	95822	7/9/01	7/27/01	-	604	-	604
8	179	Genesis MB. Church	2801 Meadowview Road	95823	7/16/01	8/31/01	-	688	1,580	2,268
8	235	Nedra Court	10 Nedra Court #1	95822	6/25/01	7/13/01	316	660	-	976
8	259	Freeport School	2118 Meadowview Road	95832	8/3/01	8/17/01	-	-	375	375
8	268	Progressive Cogic V/B School	2251 Meadowview Road	95832	8/6/01	8/10/01	-	-	420	420
8	301	Country Wood Village	5500 Mack Road	95823	7/30/01	8/31/01	-	67	1,085	1,152
Total:							2,731	10,194	9,034	21,959
99	5	Park Knoll Apartments	10680 Coloma Road	95670	6/18/01	8/17/01	305	653	514	1,472
99	7	Depot Park	801 Oak Lane	95673	6/18/01	8/21/01	317	703	252	1,272
99	8	Dyer Kelly	2236 Edison Avenue	95821	6/18/01	8/10/01	804	949	168	1,921
99	12	Evergreen Village Apartments	5545 Sky Park Way	95823	6/18/01	8/31/01	535	454	458	1,447
99	15	Florin Gardens Coop, INC.	6951 24th Street	95822	6/18/01	7/20/01	215	208	158	581
99	17	Foothill Plaza 1	5324 Hemlock Street	95841	6/18/01	8/22/01	1,160	2,566	1,776	5,502
99	18	Fountain Plaza Park	El Paraiso & Hobnail Way	95824	6/25/01	8/16/01	319	1,741	960	3,020
99	21	Fruitridge Community Center	4000 Fruitridge Road	95824	6/18/01	8/24/01	1,685	3,750	3,380	8,815
99	22	4th "R" Fruitridge	4625 44th Street	95820	8/3/01	8/31/01	79	-	514	593

2

Summer Food Service Program
[Lunches Served By Sites]

10/19/01

District	Site #	Site Name	Address	Zip	Start	End	June	July	August	Total
99	40	Eugene Hahner Park	5517 Manzanita	95608	6/18/01	8/3/01	360	685	105	1,150
99	54	Cordova Meadows Apartments	2312 Sierra Madre Ct# A	95670	6/18/01	6/29/01	1,781	-	-	1,781
99	55	Willow Pointe	6601 Sunnyslope Drive	95828	6/18/01	8/31/01	730	904	802	2,436
99	58	Rainbow Park	41st Avenue & Martin Luther King	95820	6/25/01	8/16/01	960	4,200	2,400	7,560
99	61	Rizal Community Center	7320 Florin Mall	95823	6/25/01	8/16/01	430	1,710	785	2,925
99	66	Sienna Vista Apartments	4901 Little Oak Lane	95841	7/23/01	8/14/01	-	458	600	1,058
99	70	Sky Park	6th & Sky Parkway	95823	6/25/01	8/16/01	120	730	480	1,330
99	74	Florin History Center	7245 Fletcher Farms Drive	95824	6/18/01	8/31/01	238	648	304	1,190
99	84	White Rock Park Annex	10487 White Rock Road	95670	6/25/01	8/17/01	520	2,847	1,530	4,897
99	98	Howe Park	2201 Cottage Way	95825	6/18/01	8/10/01	290	228	87	605
99	116	Albert Einstein	9325 Mirandy Drive	95826	7/27/01	8/10/01	-	104	385	489
99	119	Greenway Village	6311 Sampson Blvd.	95824	6/18/01	8/24/01	609	1,266	960	2,835
99	120	Los Robles Apartments	5500 Sky Park Way	95823	6/18/01	7/27/01	535	933	-	1,468
99	125	Fountain Crest Apartments	2719 Mills Park Drive #1	95670	6/18/01	8/22/01	600	985	645	2,230
99	138	Nicholas Park	47th Street & Underwood Way	95823	6/25/01	8/16/01	290	1,548	1,320	3,158
99	139	Boys & Girls Club of Galt	905 Caroline Street	95632	6/18/01	8/31/01	495	1,014	629	2,138
99	146	Shiloh Arms Apartments	4009 23rd Avenue	95820	6/18/01	7/9/01	887	241	-	1,128
99	158	Lutheran Church Good Shephard	1615 Morse Avenue	95864	6/19/01	8/9/01	85	346	145	576
99	160	Folsom Gardens Apartments	713 Stafford Street	95630	6/18/01	8/24/01	153	331	240	724
99	175	Park Florin Apartments	6195 66th Avenue	95823	6/18/01	8/31/01	310	795	885	1,990
99	187	Sandal Tree	9160 Tuolumne Drive #25	95826	7/13/01	8/31/01	-	250	580	830
99	188	Terra Vista Apartments	10055 Terra Loma Drive	95670	7/2/01	7/31/01	-	667	-	667
99	196	Antelope Ranch Learning Center	7330 Watt Avenue	95660	6/18/01	8/3/01	650	1,260	205	2,115
99	203	Clover Ridge Learning Center	5450 Kohler Road	95841	6/18/01	8/24/01	339	850	594	1,783
99	204	Danbury Parks Apartments	7840 Walergra Road	95843	6/18/01	8/31/01	403	1,588	1,073	3,064
99	205	Deterding Park	1415 Rushden Drive	95864	6/18/01	8/17/01	350	979	423	1,752
99	210	Green Brier Apartments	2844 Wright Street	95821	6/18/01	8/17/01	229	810	515	1,554
99	217	Mather Community Campus	10566 Peter A. McCuen Blvd.	95655	6/18/01	8/31/01	187	427	418	1,032
99	239	Granite Bay Street [Smart]	7806 Folsom-Auburn Road	95630	7/30/01	8/15/01	-	65	336	401
99	246	Auberry Park Apartment	8120 Power Inn Road	95828	6/18/01	8/31/01	162	763	603	1,528
99	254	Mercy Village Folsom	1160 Duchow Way	95630	6/25/01	7/31/01	122	370	-	492
99	260	Lance Apartments	4828 El Camino Avenue	95608	6/18/01	8/17/01	164	269	142	575
99	262	Christ Temple Church	9000 La Riviera Drive	95826	6/18/01	8/7/01	1,345	911	155	2,411
99	278	Cordova High Trax Program	2239 Chase Drive	95670	7/10/01	8/2/01	-	63	12	75
99	281	Florin Worship	8144 Florin Road	95828	6/18/01	8/31/01	52	1,050	998	2,100
99	282	Jack Davis Park	16th Avenue & 44th Street	95820	6/25/01	7/27/01	-	1,991	-	1,991
99	284	Lord's Gym	706 Atlantic Street	95678	6/18/01	7/20/01	1,020	875	-	1,895

Summer Food Service Program
 [Lunches Served By Sites]

10/19/01

District	Site #	Site Name	Address	Zip	Start	End	June	July	August	Total
99	285	MAAP Sacto Youth Program	7031 Watt Avenue	95660	6/18/01	8/31/01	595	1,475	447	2,517
99	288	New Hope School	26675 North Sacramento Blvd.	95686	6/18/01	8/13/01	1,265	1,549	141	2,955
99	289	North Highlands Community Center	6040 Watt Avenue	95660	6/18/01	8/9/01	225	490	210	925
99	295	Showers of Blessings	3836 48th Avenue	95823	6/18/01	8/31/01	220	612	650	1,482
99	299	World Praise Center	5839 Mananita Avenue	95608	6/18/01	8/10/01	321	621	193	1,135
Total							22,461	48,932	28,177	99,570
Overall Total							54,940	126,516	67,490	248,946

16

Summer Food Service Program
[Snacks Served By Sites]

District	Site #	Site Name	Address	Zip	Start	End	June	July	August	Total
1	23	Gardenland Park	300 Bowman Avenue	95833	6/18/01	8/10/01	455	1,287	340	2,082
1	117	River Garden Estates	2201 #A Northview Drive	95833	6/18/01	8/24/01	-	-	-	-
1	123	Bannon Creek Elementary	2775 Millcreek Drive	95833	6/18/01	8/9/01	1,085	2,650	800	4,535
1	230	Witter Ranch	3480 Witter Ranch	95834	6/20/01	6/22/01	144	-	-	144
1	250	Nova River Court Learning Center	1671 West El Camino Avenue	95833	6/18/01	8/10/01	702	1,099	325	2,126
1	252	Boys & Girls Club of Sacramento	1117 G Street	95814	6/18/01	8/24/01	1,590	3,790	2,695	8,075
1	279	Discovery High School	3401 Rosin Drive	95834	6/19/01	8/15/01	-	15	-	15
1	286	Muir Park	16th Street & C Street	95814	6/25/01	6/29/01	73	-	-	73
1	298	Wind Youth Center	300 Ahern Street	95814	7/5/01	7/17/01	-	40	-	40
1	300	Zapata Park	9th & D Streets	95814	7/18/01	8/9/01	-	-	-	-
Total							4,049	8,881	4,160	17,090
2	27	Grant West School	1221 South Avenue	95838	6/18/01	8/17/01	1,065	2,135	855	4,055
2	29	Hagginwood Community Center	3271 Marysville Blvd.	95815	6/18/01	8/17/01	488	760	258	1,506
2	33	Johnston Community Center	231 Eleanor Avenue	95815	6/18/01	8/17/01	1,170	1,470	480	3,120
2	62	Robertson Community Center	3525 Norwood Avenue	95838	6/18/01	8/31/01	981	1,653	354	2,988
2	63	Robla Elementary School	5200 Marysville Blvd	95838	6/18/01	8/9/01	234	594	130	958
2	90	Woodlake Park	500 Arden Way	95815	6/18/01	8/17/01	183	464	340	987
2	92	Norwood Estates	3335 Norwood Avenue	95838	6/18/01	7/27/01	-	-	-	-
2	93	Evergreen Estates	1048 Dixieanne Avenue	95815	6/25/01	8/10/01	-	-	-	-
2	105	Village Park Apartments	3651 Norwood Avenue	95838	6/18/01	8/3/01	993	2,050	300	3,343
2	108	Fairbanks Elementary	227 Fairbank Avenue	95838	6/4/01	7/27/01	-	-	-	-
2	177	Del Paso Heights School	590 Morey Avenue	95838	6/4/01	7/13/01	-	-	-	-
2	228	Now Faith Church	2149 North Avenue	95838	6/27/01	8/8/01	225	1,695	440	2,360
2	238	Mama Marks Park	1140 Roanoke Avenue & Belden Street	95838	6/25/01	8/2/01	90	520	35	645
2	271	Firehouse Community Center	810 Grand Avenue	95838	6/18/01	8/31/01	240	485	420	1,145
2	276	Agguire Apartments	562 Las Palmas Avenue	95815	6/20/01	8/31/01	483	1,080	1,525	3,088
2	287	New Bethel Outreach Annex	3522 Branch Street	95838	6/20/01	8/1/01	272	468	-	740
2	290	North Metro Church	4191 Norwood Avenue	95838	6/18/01	8/17/01	-	-	-	-
2	297	Strawberry Manor Park	Danville Way & Cookingham Way	95838	6/26/01	8/31/01	253	1,165	1,191	2,609
Total							6,677	14,539	6,328	27,544
3	43	McKinley Park	601 Alhambra Blvd.	95816	6/25/01	8/17/01	350	1,788	875	3,013
3	102	Summberbridge Sacramento	2636 Latham Drive	95864	6/25/01	8/3/01	-	734	200	934
3	197	Babcock Park	Ray Street & Silica Avenue	95815	6/18/01	8/10/01	156	238	25	419

Summer Food Service Program
 [Snacks Served By Sites]

10/19/01

District	Site #	Site Name	Address	Zip	Start	End	June	July	August	Total
3	207	East Portal Park	1112 Rodeo Way & M Street	95819	6/18/01	8/17/01	348	431	401	1,180
3	274	Expo Metro Apartments	1201 Exposition Blvd. Building B	95825	7/16/01	8/10/01	-	63	52	115
3	283	Kit Carson	5301 N Street	95819	7/27/01	8/10/01	-	90	177	267
Total							854	3,344	1,730	5,928
4	47	New Helvetia Housing Complex	816 Revere Street	95818	6/18/01	8/23/01	445	909	715	2,069
4	60	River Oaks Housing Complex	240 Seavey Circle	95818	6/25/01	8/24/01	250	1,380	665	2,295
4	65	Seymour Park	6200 Riverside Blvd.	95831	6/25/01	8/17/01	-	240	205	445
4	71	Southside Park	6th Street & W Street	95818	6/26/01	8/3/01	85	423	-	508
4	127	Land Park Woods Apartments	2814 5th Street	95818	6/18/01	8/31/01	620	1,290	1,430	3,340
4	264	California Middle School	1600 Vallejo Way	95818	7/27/01	8/10/01	-	200	180	380
4	277	Belle Cooledge Park - West	5699 South Land Park	95822	6/26/01	8/17/01	-	-	-	-
4	280	First Tabernacle Fellowship	801 Broadway	95818	6/18/01	6/19/01	-	-	-	-
4	293	Reichmuth Park	Gloria Drive & 43rd Avenue	95822	6/25/01	8/17/01	-	600	280	880
Total							1,400	5,042	3,475	9,917
5	6	Colonial Park	18th Avenue & 53rd Street	95820	6/25/01	8/31/01	250	1,179	1,008	2,437
5	51	Oak Park Community Center	3425 Martin Luther King	95817	6/25/01	8/24/01	480	1,960	1,153	3,593
5	67	Shiloh Baptist Church	3565 9th Avenue	95817	6/18/01	6/29/01	-	-	-	-
5	89	Woodbine Park	24th Street & 52nd Avenue	95822	6/18/01	8/10/01	130	300	-	430
5	97	La Familia Counseling Center	5523 34th Street	95820	6/25/01	8/16/01	176	760	334	1,270
5	195	Agape Outreach	3308 Martin Luther King Blvd	95822	6/18/01	7/11/01	250	102	-	352
5	208	Florin Gardens Co-Op East #1	2471 57th Avenue	95822	6/18/01	8/31/01	-	-	-	-
5	215	Marian Anderson School	2850 49th Street	95819	8/3/01	8/31/01	160	-	470	630
5	222	The Salvation Army	2540 Alhambra Blvd.	95817	6/18/01	8/30/01	253	253	480	986
5	247	Powell [McClatchy Park]	3520 5th Avenue & 35th Avenue	95817	6/25/01	8/17/01	245	1,140	570	1,955
5	294	St. Roberts School	2251 Irvin Way	95822	6/18/01	7/27/01	478	686	-	1,164
Total							2,422	6,380	4,015	12,817
6	24	George Sim Community Center	6207 Logan Street	95824	6/25/01	8/24/01	362	1,676	1,050	3,088
6	42	Max Baer Park	7815 35th Street	95824	6/25/01	8/24/01	279	942	479	1,700
6	73	Sunset Park Learning Center	6248 Lemon Hill Avenue	95824	6/18/01	8/31/01	323	803	820	1,946
6	77	Tahoe Park	61th Street & 8th Avenue	95820	6/25/01	8/17/01	345	1,364	690	2,399
6	85	Will C. Wood	6201 Lemon Hill	95820	7/27/01	8/10/01	-	260	400	660

Summer Food Service Program
 [Snacks Served By Sites]

10/19/01

District	Site #	Site Name	Address	Zip	Start	End	June	July	August	Total
6	253	Kennedy Estates	6501 Elder Creek Road	95824	6/25/01	8/31/01	186	447	354	987
6	263	Earl Warren Park	5420 Lowell Street	95824	6/25/01	8/17/01	121	1,335	479	1,935
6	291	Oki Park	Lake Forest & Wiseman	95826	6/25/01	8/17/01	160	524	272	956
6	296	South Sacramento Christian	8017 35th Avenue	95824	6/18/01	8/17/01	1,025	1,045	499	2,569
Total							2,801	8,396	5,043	16,240
7	88	Wood Park	Abbey Wood Circle	95823	7/2/01	8/17/01	-	365	190	555
7	212	Hope Church	6161 Valley Hi Drive	95823	6/18/01	8/24/01	-	-	-	-
7	292	Pine Manor	6505 Valley Hi Drive	95823	6/18/01	8/24/01	253	350	405	1,008
Total							253	715	595	1,563
8	3	C.M. Goethe School	2250 68th Avenue	95822	7/27/01	8/10/01	-	260	495	755
8	11	Evelyn Moore Community Center	1402 Dickson Street	95822	6/25/01	8/24/01	117	773	510	1,400
8	16	Florin Meadows Apartments	7301 29th Street	95822	6/18/01	8/17/01	559	1,358	716	2,633
8	20	Franklin Villa Resource Center	4230 Savannah Lane	95823	6/25/01	8/31/01	695	2,507	2,012	5,214
8	32	John Still Middle School	2250 John Still Drive	95832	6/25/01	8/10/01	290	925	340	1,555
8	44	Pannell Meadowview	2450 Meadowview Road	95832	6/25/01	8/24/01	453	1,836	1,305	3,594
8	126	Moments of Blessings	7480 24th Street	95822	7/9/01	7/27/01	-	603	-	603
8	179	Genesis MB. Church	2801 Meadowview Road	95823	7/16/01	8/31/01	-	348	732	1,080
8	235	Nedra Court	10 Nedra Court #1	95822	6/25/01	7/13/01	60	-	-	60
8	259	Freeport School	2118 Meadowview Road	95832	8/3/01	8/17/01	-	-	315	315
8	268	Progressive Cogic V/B School	2251 Meadowview Road	95832	8/6/01	8/10/01	-	-	-	-
8	301	Country Wood Village	5500 Mack Road	95823	7/30/01	8/31/01	-	-	-	-
Total							2,174	8,610	6,425	17,209
99	5	Park Knoll Apartments	10680 Coloma Road	95670	6/18/01	8/17/01	327	681	477	1,485
99	7	Depot Park	801 Oak Lane	95673	6/18/01	8/21/01	-	-	-	-
99	8	Dyer Kelly	2236 Edison Avenue	95821	6/18/01	8/10/01	450	442	190	1,082
99	12	Evergreen Village Apartments	5545 Sky Park Way	95823	6/18/01	8/31/01	313	539	569	1,421
99	15	Florin Gardens Coop, INC.	6951 24th Street	95822	6/18/01	7/20/01	149	250	-	399
99	17	Foothill Plaza 1	5324 Hemlock Street	95841	6/18/01	8/22/01	-	-	-	-
99	18	Fountain Plaza Park	El Paraiso & Hobnail Way	95824	6/25/01	8/16/01	-	-	-	-
99	21	Fruitridge Community Center	4000 Fruitridge Road	95824	6/18/01	8/24/01	850	2,155	1,820	4,825
99	22	4th "R" Fruitridge	4625 44th Street	95820	8/3/01	8/31/01	76	-	488	564

12

Summer Food Service Program
 [Snacks Served By Sites]

10/19/01

District	Site #	Site Name	Address	Zip	Start	End	June	July	August	Total
99	40	Eugene Hahner Park	5517 Manzanita	95608	6/18/01	8/3/01	385	480	105	970
99	54	Cordova Meadows Apartments	2312 Sierra Madre Ct# A	95670	6/18/01	6/29/01	1,780	-	-	1,780
99	55	Willow Pointe	6601 Sunnyslope Drive	95828	6/18/01	8/31/01	395	904	821	2,120
99	58	Rainbow Park	41st Avenue & Martin Luther King	95820	6/25/01	8/16/01	-	-	-	-
99	61	Rizal Community Center	7320 Florin Mall	95823	6/25/01	8/16/01	100	435	-	535
99	66	Sienna Vista Apartments	4901 Little Oak Lane	95841	7/23/01	8/14/01	-	471	453	924
99	70	Sky Park	6th & Sky Parkway	95823	6/25/01	8/16/01	-	-	-	-
99	74	Florin History Center	7245 Fletcher Farms Drive	95824	6/18/01	8/31/01	220	535	475	1,230
99	84	White Rock Park Annex	10487 White Rock Road	95670	6/25/01	8/17/01	413	1,507	-	1,920
99	98	Howe Park	2201 Cottage Way	95825	6/18/01	8/10/01	327	426	152	905
99	116	Albert Einstein	9325 Mirandy Drive	95826	7/27/01	8/10/01	-	180	384	564
99	119	Greenway Village	6311 Sampson Blvd.	95824	6/18/01	8/24/01	620	1,548	1,120	3,288
99	120	Los Robles Apartments	5500 Sky Park Way	95823	6/18/01	7/27/01	495	755	-	1,250
99	125	Fountain Crest Apartments	2719 Mills Park Drive #1	95670	6/18/01	8/22/01	589	1,055	700	2,344
99	138	Nicholas Park	47th Street & Underwood Way	95823	6/25/01	8/16/01	-	-	-	-
99	139	Boys & Girls Club of Galt	905 Caroline Street	95632	6/18/01	8/31/01	685	1,759	2,102	4,546
99	146	Shiloh Arms Apartments	4009 23rd Avenue	95820	6/18/01	7/9/01	893	257	-	1,150
99	158	Lutheran Church Good Shephard	1615 Morse Avenue	95864	6/19/01	8/9/01	101	489	159	749
99	160	Folsom Gardens Apartments	713 Stafford Street	95630	6/18/01	8/24/01	160	203	165	528
99	175	Park Florin Apartments	6195 66th Avenue	95823	6/18/01	8/31/01	320	812	885	2,017
99	187	Sandal Tree	9160 Tuolumne Drive #25	95826	7/13/01	8/31/01	-	250	580	830
99	188	Terra Vista Apartments	10055 Terra Loma Drive	95670	7/2/01	7/31/01	-	-	-	-
99	196	Antelope Ranch Learning Center	7330 Watt Avenue	95660	6/18/01	8/3/01	520	205	-	725
99	203	Clover Ridge Learning Center	5450 Kohler Road	95841	6/18/01	8/24/01	313	775	517	1,605
99	204	Danbury Parks Apartments	7840 Walergra Road	95843	6/18/01	8/31/01	346	1,005	685	2,036
99	205	Deterding Park	1415 Rushden Drive	95864	6/18/01	8/17/01	82	-	10	92
99	210	Green Brier Apartments	2844 Wright Street	95821	6/18/01	8/17/01	240	435	285	960
99	217	Mather Community Campus	10566 Peter A. McCuen Blvd.	95655	6/18/01	8/31/01	213	535	460	1,208
99	239	Granite Bay Street [Smart]	7806 Folsom-Auburn Road	95630	7/30/01	8/15/01	-	-	-	-
99	246	Auberry Park Apartment	8120 Power Inn Road	95828	6/18/01	8/31/01	174	753	695	1,622
99	254	Mercy Village Folsom	1160 Duchow Way	95630	6/25/01	7/31/01	128	389	-	517
99	260	Lance Apartments	4828 El Camino Avenue	95608	6/18/01	8/17/01	-	-	-	-
99	262	Christ Temple Church	9000 La Riviera Drive	95826	6/18/01	8/7/01	1,420	673	100	2,193
99	278	Cordova High Trax Program	2239 Chase Drive	95670	7/10/01	8/2/01	-	-	-	-
99	281	Florin Worship	8144 Florin Road	95828	6/18/01	8/31/01	644	1,055	1,015	2,714
99	282	Jack Davis Park	16th Avenue & 44th Street	95820	6/25/01	7/27/01	-	-	-	-
99	284	Lord's Gym	706 Atlantic Street	95678	6/18/01	7/20/01	-	-	-	-

13

Summer Food Service Program
 [Snacks Served By Sites]

10/19/01

District	Site #	Site Name	Address	Zip	Start	End	June	July	August	Total
99	285	MAAP Sacto Youth Program	7031 Watt Avenue	95660	6/18/01	8/31/01	595	1,401	645	2,641
99	288	New Hope School	26675 North Sacramento Blvd.	95686	6/18/01	8/13/01	645	958	100	1,703
99	289	North Highlands Community Center	6040 Watt Avenue	95660	6/18/01	8/9/01	290	490	210	990
99	295	Showers of Blessings	3836 48th Avenue	95823	6/18/01	8/31/01	-	-	-	-
99	299	World Praise Center	5839 Mananita Avenue	95608	6/18/01	8/10/01	-	-	-	-
Total							15,258	24,807	16,367	56,432

Overall Total							35,888	80,714	48,138	164,740
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14