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CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

June 5, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Development of Valley Hi Park - Phase IV

SUMMARY

This report provides information relating to the development of Valley Hi Park and recommends the FY 1985-86 Capital Improvement Program budget be amended to enable completion of the project. No additional City funds are requested.

BACKGROUND INFORMATION

The 16.39 acre Valley Hi Park is located in the south area near the intersection of Center Parkway and Arroya Vista. Development of the park, which includes landscaping of the entire site and installation of walkways, involved five phases with each phase planned based on the availability of Quimby funds. The project is presently in the fourth stage of development. Additional Quimby funds received since the initial budget approval will allow the Department of Parks and Community Services to complete the entire project with the fourth phase. This will save the City the inflation costs and the cost of administering a fifth phase.

FINANCIAL DATA

No additional City funds are requested.

Funding in the amount of \$84,000 for the Valley Hi Park project (84-4580-035) was appropriated in the FY 1985-86 Parks Division Capital Improvement Program budget from Quimby funds. Additional funds in the amount of \$40,000 are now available from the Quimby fund to complete this project.

Budget and Finance Committee
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RECOMMENDATION

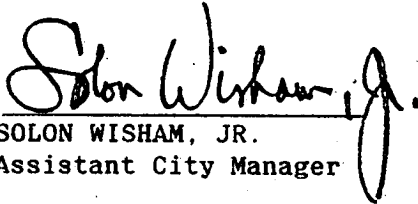
It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for approval. Further, it is recommended that the City Council, by resolution, authorize the amendment of the FY 1985-86 Capital Improvement Program budget by the transfer of \$40,000 in Quimby funds to the Valley Hi Park - Phase IV project.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

June 17, 1986
District 7

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT BUDGET
FOR FY 1985-86 FOR THE VALLEY HI PARK - PHASE IV PROJECT
BY \$40,000

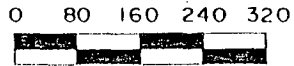
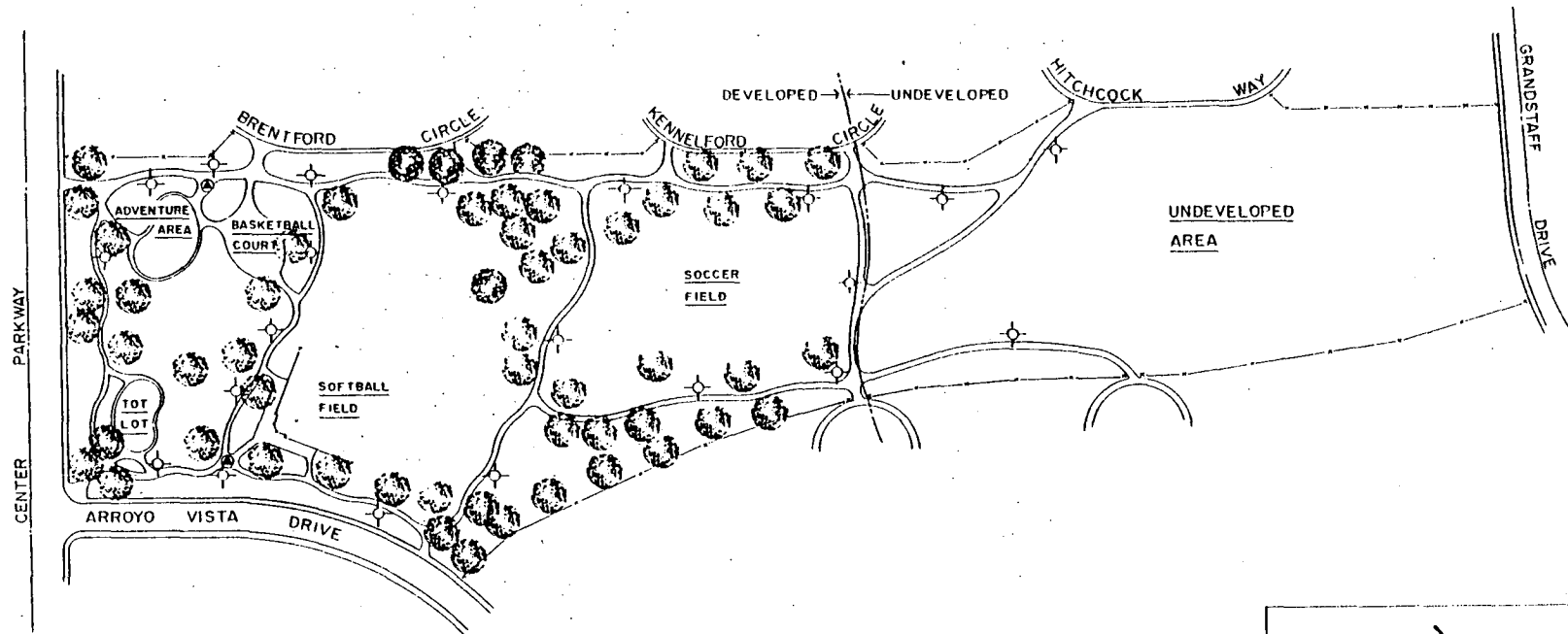
BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The fifth phase of development of Valley Hi Park be eliminated and the entire project be completed in Phase IV.
2. The Capital Improvement Program budget for FY 1985-86 is hereby amended by transferring \$40,000 from Quimby funds to the Valley Hi Park project, 84-4580-035 for the purpose stated in paragraph one above.



MAYOR

ATTEST:

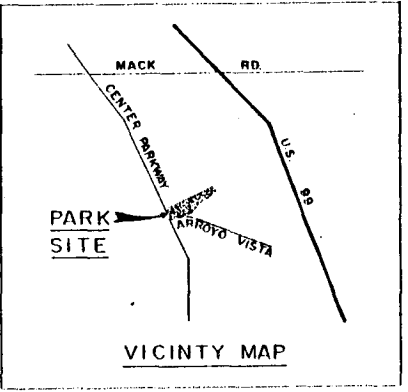
CITY CLERK



LEGEND

-  DRINKING FOUNTAIN
-  PARK LIGHT

DEVELOPED	10.59 AC
UNDEVELOPED	5.80 AC
TOTAL	16.39 AC



REVISIONS	NO.	DESCRIPTION	DATE	BY

DRAWN BY M. HANATHY
 DESIGNED BY _____
 LANDSCAPE ARCHITECT _____
 DATE 1 87
 FIELD BOOK _____ SCALE _____

CITY OF SACRAMENTO
 DEPARTMENT OF COMMUNITY SERVICES



VALLEY HILL PARK (16.39 AC)

SHEET

 SHEETS