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CITY OF SACRAMENTO

DEPARTMENT OF PLANNING AND DEVELOPMENT
1231 "I" Street Sacramento, Ca. 95814

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March 1, 1988

City Council
Sacramento, California

Honorable Members in Session

Subject: Air Quality Plan Payment

APPROVED
BY THE CITY COUNCIL

MAR 3 1988

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Summary

The City is sponsoring with other jurisdictions the update of the Air Quality Plan by the Sacramento Area Council of Governments. The City's share of the project cost is \$37,576. City Council authorization is being requested for the payment of the City's share of the cost.

Background Information

In April 1987, the City Council and the Sacramento County Board of Supervisors requested that the Sacramento Area Council of Governments (SACOG) begin the process of updating the Sacramento Air Quality Plan. This update is necessary to provide for further development in the Sacramento area that is consistent with the region's progress toward attainment of the Federal Health-based Air Quality Standards. In May 1987, the City Council approved the work program developed by SACOG and directed staff to work with SACOG and other participating agencies to develop an equitable financing plan for Phase I of the program.

Staff has been working with SACOG in the preparation of Phase I and has provided in-kind services of Planner and Intern time. Phase I of the project includes:

- establishing a current baseline inventory of emissions
- establishing a projected 2010 inventory of emissions
- evaluating existing and possible new emissions control strategies
- continuing implementation efforts while the plan is being prepared
- plan preparation

- citizen participation
- technical consultant to advise on Phase II activities

The SACOG board has developed a per capita based formula to allocate the \$140,000 cost to the various jurisdictions. Based on this formula, the City's share is \$37,576.

Financial Information

In the opinion of staff, the allocation of cost between the various jurisdictions appears to be equitable. Funds are currently available in the Planning and Development budget to finance the City's share without an increase in appropriation. The cost of Phase II will be evaluated and considered in the City Managers' 1988-89 budget submittal. Phase II cost to the City could be as high as \$300,000.

Recommendation

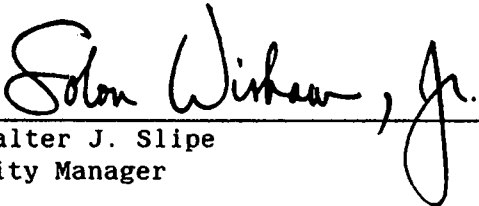
Staff and the Budget and Finance Committee recommend that the City Council adopt the attached Resolution approving the SACOG payment.

Respectfully submitted,



Michael M. Davis
Director of Planning and Development

Recommendation Approved:



for: Walter J. Slipe
City Manager

February 23, 1988
All Districts

RESOLUTION No. 88-166

Adopted by The Sacramento City Council on date of

**A RESOLUTION AUTHORIZING PAYMENT OF
THE CITY'S ALLOCATION OF AIR QUALITY
MANAGEMENT PLAN COST.**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

That the City Manager is hereby authorized and directed to provide the Sacramento Area Council of Governments with a payment of \$37,576 for the City's share of Phase I Air Quality Management Costs from the 1987-88 Planning and Development Budget for Other Professional Services (101-350-3522).

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAR 3 1988

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CITY CLERK**

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