



# CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS  
Director

G. ERLING LINGGI  
Assistant Director

CITY MANAGER'S OFFICE  
**RECEIVED**  
MAY 22 1986

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

May 27, 1986 **APPROVED**  
BY THE CITY COUNCIL

MAY 27 1986

OFFICE OF THE  
CITY CLERK

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: Request for the Sacramento Boat Harbor Expansion Project to Bid the Phase I Contract and to Apply to the State Department of Boating and Waterways for a \$1 Million Loan for the Phase III Development**

SUMMARY

This report requests permission to bid the Phase I contract for the Sacramento Boat Harbor expansion project. This report further requests authorization to apply to the State of California, Department of Boating and Waterways, for an additional 30-year loan of \$1 million at 4.7% annual interest rate over 30 years for the Phase III development of the Sacramento Boat Harbor expansion project.

BUDGET AND FINANCE COMMITTEE ACTION

The Budget and Finance Committee reviewed this item at their meeting of May 27, 1986. (See attached report.) Committee action will be presented verbally to the Council.

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize that:

1. The Department of Public Works be authorized to solicit bids for the construction of Phase I of the Sacramento Boat Harbor Expansion Project.

City Council  
May 27, 1986  
Page Two

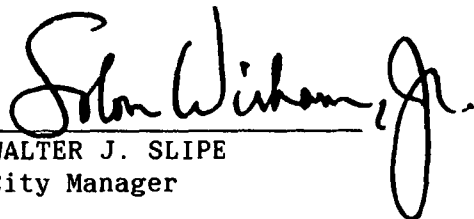
- 2. The Department of Parks and Community Services be authorized to request an additional \$1 million loan from the State of California's Department of Boating and Waterways for the completion of Phase III of the expansion project.

Respectfully submitted,



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:



WALTER J. SLIPE  
City Manager

For

RPT:ja

May 27, 1986  
District 1

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE DEPARTMENT OF PUBLIC WORKS TO SOLICIT BIDS FOR PHASE I OF THE SACRAMENTO BOAT HARBOR EXPANSION PROJECT AND AUTHORIZING THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES TO REQUEST AN ADDITIONAL \$1 MILLION LOAN FROM THE STATE OF CALIFORNIA DEPARTMENT OF BOATING AND WATERWAYS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the Department of Public Works be authorized to solicit bids for the construction of Phase I of the Sacramento Boat Harbor Expansion project.
2. That the Department of Parks and Community Services be authorized to request an additional \$1 million loan from the State of California's Department of Boating and Waterways for the completion of Phase III of the expansion project.
3. That the City Manager and the City Clerk are authorized to execute all documents necessary to apply for and receive loan agreements from the State of California, Department of Boating and Waterways.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK



# CITY OF SACRAMENTO

## DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS  
Director

G. ERLING LINGGI  
Assistant Director

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

May 21, 1986

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Request for the Sacramento Boat Harbor Expansion Project to Bid the Phase I Contract and to Apply to the State Department of Boating and Waterways for a \$1 Million Loan for the Phase III Development

### SUMMARY

This report requests permission to bid the Phase I contract for the Sacramento Boat Harbor expansion project. This report further requests authorization to apply to the State of California, Department of Boating and Waterways, for an additional 30-year loan of \$1 million at 4.7% annual interest rate over 30 years for the Phase III development of the Sacramento Boat Harbor expansion project.

### BACKGROUND INFORMATION

On June 6, 1984, the City Council approved the Feasibility Study and Master Plan for Miller Park and authorized the City Manager to submit a loan application in the amount of \$5.652 million to the State Department of Boating and Waterways for the harbor expansion. (See Attachment A for site plan.)

At the July 1985 Boating and Waterways Commission meeting, the Commission approved the City of Sacramento's loan request in the amount of \$2 million for Phase I of the project. Terms of the loan agreement contract were for 30 years at 7.9% interest. The loan allocation for Phase II (\$3 million) and Phase III (\$652,000) will be approved in July 1986 and July 1987 respectively.

At the April 1986 Boating and Waterways Commission meeting, commissioners unanimously agreed to lower the annual interest rate from 7.9% to 4.7%. This decrease will lower the City's annual debt service payment by an estimated \$48,600 annually or \$1,367,684 over the life of the loan.

As project plans were developed, it was found that the projected construction costs had increased by \$1 million. Specific items contributing to the increased cost of the project are identified in Attachment B.

Budget and Finance Committee  
May 21, 1986  
Page Two

Staff proposes to apply for an additional \$1 million loan. Due to the decrease in the loan interest rate, the project can support an additional \$1 million loan and still reduce the annual debt payment as previously mentioned. (See Attachment C for details.)

Funding for the Sacramento Boat Harbor Expansion Project is from the State of California's Department of Boating and Waterways, Harbors and Watercraft Revolving Fund. An additional \$600,000 will be forthcoming from the City Solid Waste Fund for the purchase of approximately 400,000 cubic yards of soil for closure of the 28th and S Streets land fill site. Breakdown of the funding is as follows:

- Phase I (1985-86) - \$2,000,000 @ 7.9% interest
- Phase II (1986-87) - \$3,000,000 @ 4.7% interest
- Phase III (1987-88) - \$1,652,000 @ 4.7% interest

Attachment D provides cash flow estimates on the construction timeline and expenditure flow. Although Phase I of the project will commit to expenses in excess of the first phase loan, as Attachment D shows, the project will maintain a positive cash flow throughout the entire construction period.

FINANCIAL DATA

The total loan principal of \$6,652,000 will be repaid over three staggered 30 year terms ending in fiscal year 2017/2018. Annual debt service on the loans is estimated as follows:

<u>Loan</u>	<u>Principal</u>	<u>Rate</u>	<u>Annual Payment</u>	<u>Begins</u>
Phase I	\$2,000,000	7.9%	\$208,000	1988-89
Phase II	\$3,000,000	4.7%	\$213,000	1989-90
Phase III	\$1,652,000	4.7%	\$117,000	1990-91
			<u>\$538,000</u>	

Attachment E reflects the impact of the marina expansion on the boat harbor fund balance over a five year period.

RECOMMENDATION


It is recommended that the Budget and Finance Committee review this report and recommend to the full Council that:

1. The Department of Public Works be authorized to solicit bids for the construction of Phase I of the Sacramento Boat Harbor Expansion Project.

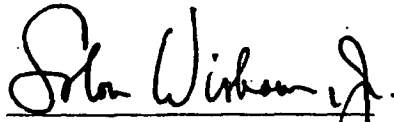
Budget and Finance Committee  
May 21, 1986  
Page Three

- 2. The Department of Parks and Community Services be authorized to request an additional \$1 million loan from the State of California's Department of Boating and Waterways for the completion of Phase III of the expansion project.

Respectfully submitted,

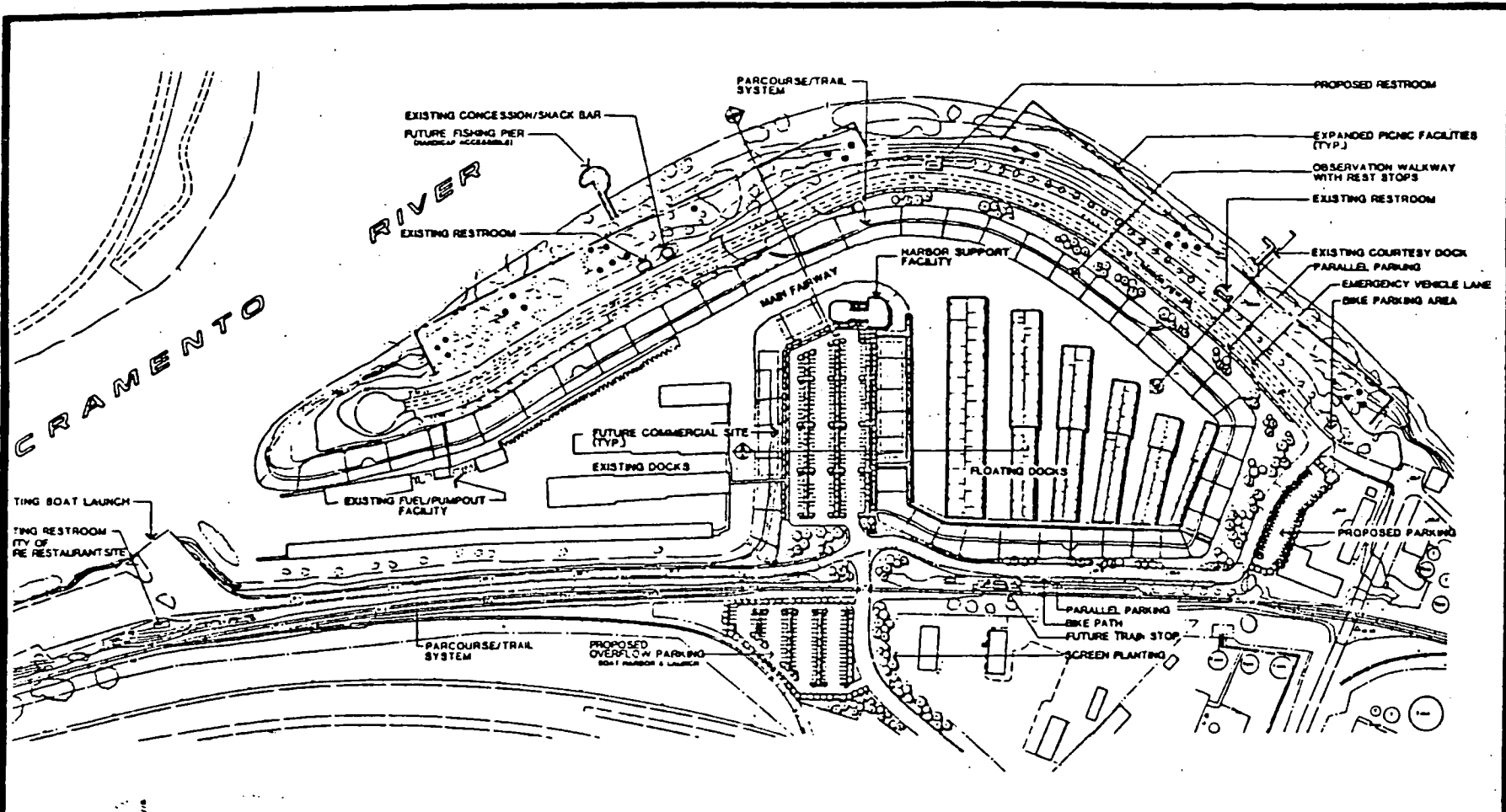
  
 ROBERT P. THOMAS, Director  
 Parks and Community Services

Recommendation Approved:

  
 SOLON WISHAM, JR.  
 Assistant City Manager

RPT:ja

May 27, 1986  
District 1



**SACRAMENTO BOAT HARBOR EXPANSION PROJECT**  
 CITY OF SACRAMENTO DEPARTMENT OF PARKS AND COMMUNITY SERVICES

WINZLER AND KELLY  
 ENGINEERS

ROBERT LaROCCA & ASSOCIATES  
 LANDSCAPE ARCHITECTS

NEW BERTHS PERMANENT	number	length
	38	40'
	30	38'
	80	30'
	124	25'
	<b>262</b>	

EXISTING	289
FUTURE TOTAL	571

PARKING	number
PROPOSED	182
CORE AREA	93
OVERFLOW	52
NORTH SIDE	70
PARALLEL	70
EXISTING	293
<b>TOTAL</b>	<b>690 SPACES</b>

MASTER PLAN  
 for  
 MILLER PARK



**Master Plan For Miller Park**

PLATE III

Department of  
**BOATING & WATERWAYS**

DESIGNED BY: [ ] DATE: [ ] CITY: [ ]  
 DRAWN BY: [ ]  
 CHECKED BY: [ ]  
 DATE: [ ]

STATE OF CALIFORNIA  
 DEPARTMENT OF BOATING & WATERWAYS  
 DIVISION OF BOATING FACILITIES  
**SACRAMENTO BOAT HARBOR  
 MILLER PARK  
 PROJECT LAYOUT**

DATE: [ ]  
 SHEET NUMBER: [ ]

SACRAMENTO BOAT HARBOR EXPANSION AT MILLER PARK

COST ESTIMATE - MAY 1986

<u>Item Description</u>	<u>Master Plan Estimate</u>	<u>Updated Estimate</u>
1. Site Preparation	\$ 19,700	\$ 145,612
2. Excavation/Dredging	1,788,000	1,553,500
3. Utilities	-0-	165,050
4. Berthing		
a. Slips, gangways, etc.	1,466,400	1,767,600
b. Covers	423,000	538,520
5. Brows	30,000	21,600
6. Building	190,000	315,000
7. Parking	186,750	260,000
8. Roadway realign/parking	-0-	187,654
9. Lighting	50,000	50,000
10. Landscaping	50,000	125,953
11. Harbor flushing	50,000	284,965
Subtotal	\$4,253,850	\$5,415,454
Contingencies @ 10%	425,385	541,545
Engineering	467,924	693,000
Inflation factor	504,841	
<b>TOTAL:</b>	<b>\$5,652,000</b>	<b>\$6,649,999</b>



BOAT HARBOR EXPANSION  
INTEREST RATE AND PAYMENT COMPARISON

	NEW INTEREST RATES	OLD INTEREST RATES
PRINCIPAL:	\$6,652,000	\$5,652,000
	Annual Payment	Annual Payment
Year		
1988-89	207,668	207,668
1989-90	420,835	519,170
1990-91	538,219	586,840
thereafter*	13,897,926	15,118,654
Total	\$15,064,648	\$16,432,332

\* All loans are for 30 years, with the final payment to be made in FY 2017-2019.

ATTACHMENT D

CASHFLOW  
May 21, 1986

BOAT HARBOR MARINA EXPANSION PROJECT CASH FLOW PROJECTION

/ Quarter	1985-1986				1986-1987				1987-1988				1988-1989	Total
	1	2	3	4	1	2	3	4	1	2	3	4	1	
<b>REVENUE:</b>														
Phase I Loan	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Phase II Loan	0	0	0	0	3,000,000	0	0	0	0	0	0	0	0	3,000,000
Phase III Loan	0	0	0	0	0	0	0	0	1,652,000	0	0	0	0	1,652,000
<b>Total</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,652,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,652,000</b>
<b>EXPENSES:</b>														
Design Contract	\$0	\$0	\$0	\$170,000	\$123,000	\$17,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$345,000
City Design & Admin.	0	0	0	30,000	7,500	7,500	7,500	7,500	0	0	0	0	0	60,000
Construction Admin Contract	0	0	0	7,500	24,000	30,000	32,000	31,000	24,000	9,000	12,000	12,500	11,000	193,000
City Construction Inspection	0	0	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	15,000	95,000
Phase I Construction	0	0	0	0	600,000	1,080,000	219,000	0	0	0	0	0	0	1,899,000
Phase II Construction	0	0	0	0	0	0	71,000	1,270,400	1,323,600	0	0	0	0	2,665,000
Phase III Construction	0	0	0	0	0	0	0	0	0	125,000	425,000	393,500	448,500	1,392,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,500</b>	<b>\$764,500</b>	<b>\$1,144,500</b>	<b>\$344,500</b>	<b>\$1,323,900</b>	<b>\$1,362,600</b>	<b>\$149,000</b>	<b>\$452,000</b>	<b>\$421,000</b>	<b>\$479,500</b>	<b>\$6,649,000</b>
<b>NET CASH FLOW</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$1,792,500</b>	<b>\$4,026,000</b>	<b>\$2,883,500</b>	<b>\$2,539,000</b>	<b>\$1,215,100</b>	<b>\$1,504,500</b>	<b>\$1,355,500</b>	<b>\$903,500</b>	<b>\$482,500</b>	<b>\$3,000</b>	<b>\$3,000</b>

10

BOAT HARBOR FINANCIAL HISTORY & PROJECTIONS	ACTUAL 1984-85	BUDGET 1985-86	PROJECTED 1986-87	PROJECTED 1987-88	PROJECTED 1988-89	PROJECTED 1989-90	PROJECTED 1990-91
Average Increase in Slip Fees		15.00%	10.28%	18.64%	7.43%	5.14%	6.58%
Total Operating Revenues	386,089	420,000	456,000	812,546	1,177,939	1,239,267	1,316,358
Total Operating Expenses	391,684	423,052	508,565	655,700	771,156	813,408	858,057
NET OPERATING INCOME (LOSS)	( 5,595)	( 3,052)	( 52,565)	156,846	406,783	425,859	458,301
Net Nonoperating Revenue (Expense)	71,084	66,412	63,620	103,887	( 30,288)	( 147,060)	( 216,550)
NET CHANGE TO RETAINED EARNINGS	65,489	63,360	11,055	260,733	376,495	278,799	241,751
Capital Improvement Projects	58,737	2,060,000	3,060,000	1,702,000	50,000	105,000	105,000
Increase in Restricted Assets				150,000	50,000	50,000	50,000
Other Changes to Working Capital	19,959	2,020,264	3,020,572	1,672,883	( 3,506)	( 53,503)	( 90,500)
Adjustments for Encumb. & Carryovers	1,301						
Beginning Fund Balance	59,438	87,450	111,074	82,701	164,317	437,306	507,602
ENDING FUND BALANCE	87,450	111,074	82,701	164,317	437,306	507,602	503,853



# CITY OF SACRAMENTO

## DEPARTMENT OF PUBLIC WORKS

5/27/86

ENGINEERING DIVISION

THOMAS M. FINLEY  
Engineering Division Manager

CC:2113

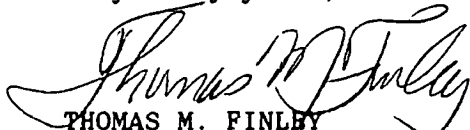
June 13, 1986

Gentlepersons:

Enclosed is Addendum No. 1 to the Contract Plans and Specifications for the Sacramento Boat Harbor Expansion at Miller Park construction project.

Please attach this addendum to the Contract Specifications and acknowledge acceptance by noting on the Sealed Proposal form.

Very truly yours,

  
THOMAS M. FINLEY  
Engineering Division Manager

GDC:jd  
GC606Ad6

Enclosure

ADDENDUM NO.1  
June 13, 1986

SACRAMENTO BOAT HARBOR EXPANSION AT MILLER PARK  
CC: 2113  
BIDS TO BE RECEIVED: JUNE 24, 1986

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This addendum is applicable to work designated herein and shall be a part of and be included in the Contract and Contractor shall acknowledge his acceptance of this addendum by noting on the Sealed Proposal form and submitting the required information with the bid.

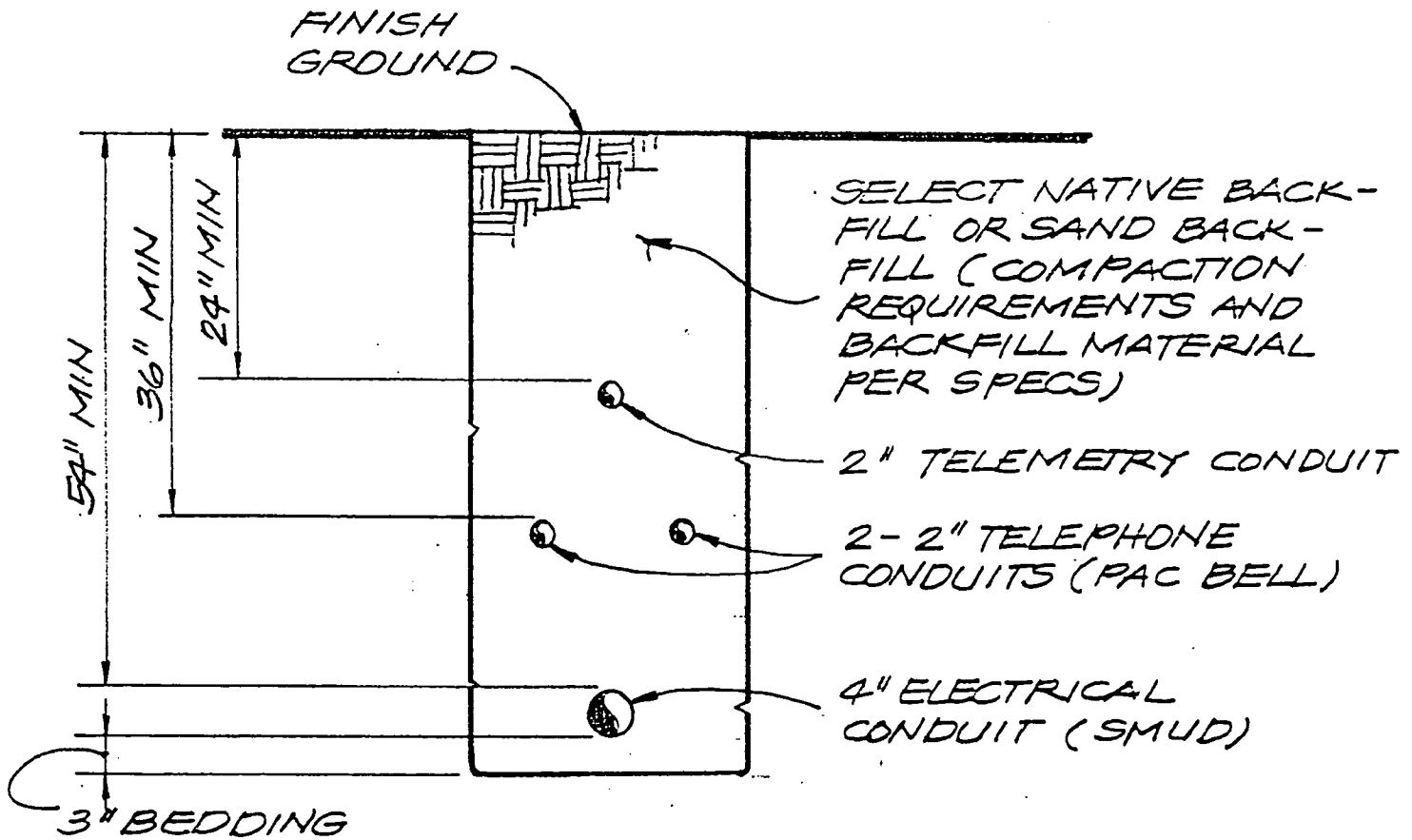
1. Substitute the attached, revised Sealed Proposal pages marked "Addendum #1" for the pages originally included in the Contract Specifications.
2. Specifications Section 01150, Measurement and Payment, ADD:  
"Item 8 - Disposal of Excavated Material - Alternate 3 - Measurement of this item shall include full compensation for disposal of all but 400,000 c.y. as specified in alternate 1 above. 400,000 c.y. shall be disposed of at the City of Sacramento landfill site as shown on the plans and as specified."
3. Specifications Section 15100, Valves, Meters, Gauges and Appurtenances, p. 6. paragraph 2.13 DELETE the last paragraph.
4. Specifications Section 15200, Pressure Pipe, p. 4 paragraph 2.03 B, ADD title: "PVC Pipe Offshore".
5. Specifications Section 15200, Pressure Pipe, p. 4 paragraph 2.03. ADD:  
"C. PVC Onshore  
PVC pipe, Standard 1120, shall conform to AWWA Specification C900-75 in sizes 4-inch through 12-inch, cast iron pipe OD, Pressure Class 150, DR 18, bell and spigot with elastomeric gaskets.  
  
Cast iron fittings shall be especially designed for use with PVC pipe and conform in quality to AWWA C110, with 150 psi pressure rating. The type of joint shall be the same as that of the pipe to which the fittings are to be connected."
6. Plan Sheet 16, Utility Plan, the electrical and telephone conduit shall be extended north to a joint pole on Broadway (approximately 170 feet farther north and on the west side of Harbor View Drive) and a 2" telephone conduit shall be installed on the gangway serving the existing marina off Front Street.
7. Add figure 1 attached "Typical Conduit Trench Detail" as

a part of the plans.

8. Limits of the hydroseeding shall include from the upper limits of soil disturbance to elevation 2 MLLW which is low water or to the water surface existing at the time of hydroseeding in the new basin created. The water surface varies depending on the time of year and runoff.
9. The U.S. Corps of Engineers license for the use of Site A100 for deposition of dredge spoils, Item 19, shall be amended to read as follows:

"19. The licensee will clear all portions of said tract on which dredge spoils are to be placed of all trees, brush and vegetative growth prior to the deposition of any material on the premises, except that in no event will material be placed on or in the immediate vicinity of Elderberry shrubs and that in no event shall any Elderberry shrub be disturbed. Licensee will dike each such cleared portion of said tract to prevent disposal of material in uncleared areas. Additionally, licensee will submit a disposal plan to said C-0 Division for approval prior to commencement of operation."

10. Note 2 on sheet 19 of the plans shall be changed to read "Only that portion of the dredge spoils site receiving spoils shall be cleared of trees, shrubs and vegetative growth."
11. CLARIFICATION: The Engineer's Estimate for the project is \$2,437,000 based on Bid Item 8 alternate 2.
12. A Prebid Meeting will be held Wednesday, June 18, at 10:00 a.m. at the Project Site at the parking lot on Front Street. This meeting is for information only and there is no obligation to attend.
13. CLARIFICATION: The drawing showing the Corps of Engineers Disposal Site A100 shown on plan sheet 19 is approximate only. However, the scale is 1" = 200' and the site is approximately 75 acres.



## TYPICAL CONDUIT TRENCH

### NOTE:

THERE IS NO HORIZONTAL SEPERATION REQUIREMENTS ON THE CONDUITS SO WIDTH CONSTRAINTS ARE NOT A FACTOR

FIGURE 1



# CITY OF SACRAMENTO

**SEALED PROPOSAL**  
(MUST BE SIGNED BY BIDDER)

Sealed Proposals will be received not later than 10:30 a.m. on June 24, 1986, at the office of the City Clerk, Room 203, City Hall, Sacramento, California and opened at 10:30 a.m., or as soon thereafter as business allows, on June 24, 1986, in the Council Chambers, City Hall, Sacramento, California.

TO THE HONORABLE CITY COUNCIL:

The undersigned hereby proposes and agrees to furnish any and all required labor, material, transportation and services for

SACRAMENTO  
BOAT HARBOR EXPANSION  
CONTRACT 1  
CC:2113

in the City and County of Sacramento, California.

The work is to be done in strict conformity with the Plans, City of Sacramento Standard Specifications (Resolution No. 81-042) and Special Provisions all as on file in the office of the City Clerk, at the following unit prices.

Item No.	Item	Est. Quantity	Unit	Unit Price	Total
1.	Mobilization and Demobilization	1	Job	LUMP SUM	\$ _____
2.	Furnish and Install New Utilities	1	Job	LUMP SUM	\$ _____
3.	Clearing and Grubbing	18	AC	\$ _____	\$ _____
4.	Demolition, Relocation Temporary and Permanent Utility Connection	1	Job	LUMP SUM	\$ _____
5.	Demolition of Existing Roadway	1	Job	LUMP SUM	\$ _____
6.	Demolition and Relocation of Existing Floating Docks	1	Job	LUMP SUM	\$ _____
7.	Site Excavation 965,000 Cubic Yards	1	Job	LUMP SUM	\$ _____
8.	<u>Alternate #1</u> Disposal of 940,000 CY of material to U.S. Army Corps of Engineers site or other site chosen by Contractor.	1	Job	LUMP SUM	\$ _____
	<u>Alternate #2</u> Disposal of 240,000 CY of material to the City of Sacramento Landfill site. The rest of material to be disposed of as in Alternate #1.	1	Job	LUMP SUM	\$ _____
	<u>Alternate #3</u> Disposal of 400,000 CY of material to the City of Sacramento Landfill site. The rest of material to be disposed of as in Alternate #1.	1	Job	LUMP SUM	\$ _____



9. Trench Sheeting, Shoring and Bracing as Required by Section 6707 of California Labor Law	1	Job.	LUMP SUM	\$ _____
10. Hydroseeding	1	Job	LUMP SUM	\$ _____
11. Raise Existing 60" Dia. Manhole in Off-Site Parking Area	1	Job	LUMP SUM	\$ _____

ADDITIVE BID ITEMS

A. Dredging of Existing Marina to Grade Shown on Plans and Disposal of Material	1	Job	LUMP SUM	\$ _____
B. Site Grading and Haulage of 20,000 CY of Material to Off-Site Parking Area	1	Job	LUMP SUM	\$ _____
C. Haulage and Mounding of 5,000 CY of Uncompacted Top soil at Off-Site Parking Area	1	Job	LUMP SUM	\$ _____
			TOTAL	\$ _____

If awarded the contract, the undersigned shall execute said contract and furnish the necessary bonds within ten (10) days after the notice of award of said contract and begin work within fifteen (15) days after the signing of the contract by the Contractor and the City or Notice to Proceed, whichever is applicable.

In determining the amount bid by each bidder, City shall disregard mathematical errors in addition, subtraction, multiplication and division that appear obvious on the face of the Proposal. When such a mathematical error appears on the face of the Proposal, the City shall have the right to correct such error and to compute the total amount bid by said bidder on the basis of the corrected figure or figures.

When an item price is required to be set forth in the Proposal, and the total for the item set forth separately does not agree with a figure which is derived by multiplying the item price times the Engineer's estimate of the quantity of work to be performed for said item, the item price shall prevail over the sum set forth as the total for the item unless, in the sole discretion of the City, such a procedure would be inconsistent with the policy of the bidding procedure. The total paid for each such item of work shall be based upon the item price and not the total price. Should the Proposal contain only a total price for the item and the item price is omitted, the City shall determine the item price by dividing the total price for the item by Engineer's estimate of the estimated quantities of work to be performed as items of work.

If the Proposal contains neither the item price nor the total price for the item, then it shall be deemed incomplete and the Proposal shall be disregarded.

It is understood that this bid is based upon completion of the work within a period of TWO HUNDRED FORTY (240) calendar days commencing on the day the Contractor begins work.

The amount of the liquidated damages to be paid by Contractor to City for failure to complete the entire work by the Completion Date (as extended, if applicable) will be \$ 100.00 for each calendar day, continuing to the time at which the work is completed. Such amount is the actual cash value agreed upon as the loss to City resulting from Contractor's default.

ADDENDUM #1

The undersigned represents and warrants that the undersigned has examined the location of the proposed work and is familiar with the local conditions at the place where the work is to be done, and the undersigned has reviewed and understands the plans, specifications and other contract documents, and the undersigned is satisfied with all conditions for performance of the work.

The undersigned has checked carefully all of the above figures and understands that the City of Sacramento will not be responsible for any errors or omissions on the part of the undersigned in making up this bid.

This proposal will not be withdrawn for the periods specified in Section 3-2 of the City of Sacramento Standard Specifications for award of contract to respective low bidders. This proposal is submitted according to Sections 1, 2, and 3 of the City of Sacramento Standard Specifications.

BID DEPOSIT ENCLOSED IN THE FOLLOWING FORM:

\$ \_\_\_\_\_ not less than ten percent (10%) of amount bid.

\_\_\_\_\_ CERTIFIED CHECK  
\_\_\_\_\_ MONEY ORDER  
\_\_\_\_\_ CASHIER'S CHECK  
\_\_\_\_\_ BID BOND

CONTRACTOR

\_\_\_\_\_  
By \_\_\_\_\_  
(Signature)

Title \_\_\_\_\_

Address \_\_\_\_\_  
\_\_\_\_\_

Telephone No. \_\_\_\_\_

Contractor's License:

Valid Contractor's License No. \_\_\_\_\_ is held by the bidder.



# CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

RECEIVED  
CITY CLERKS OFFICE  
CITY OF SACRAMENTO

JUN 18 3 53 PM '86

ENGINEERING DIVISION

THOMAS M. FINLEY  
Engineering Division Manager

June 18, 1986


CC:2113

Gentlepersons:

Enclosed is Addendum No. 2 to the Contract Plans and Specifications for the Sacramento Boat Harbor Expansion at Miller Park construction project.

Please attach this addendum to the Contract Specifications and acknowledge acceptance by noting on the Sealed Proposal form.

Very truly yours,

  
THOMAS M. FINLEY  
Engineering Division Manager

GDC:vr  
GC607Ad6

Enclosure

ADDENDUM NO.2  
June 18, 1986

SACRAMENTO BOAT HARBOR EXPANSION AT MILLER PARK  
CC: 2113  
BIDS TO BE RECEIVED: JUNE 24, 1986

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This addendum is applicable to work designated herein and shall be a part of and be included in the Contract and Contractor shall acknowledge his acceptance of this addendum by noting on the Sealed Proposal form and submitting the required information with the bid.

1. Substitute the attached, revised Sealed Proposal pages marked "Addendum #2" for the pages originally included in the Contract Specifications and for the pages included in Addendum #1.
2. Specification Section 02110, Paragraph 3.01 D, change the first sentence to read "Extract all pilings or cut off at 2 feet below final dredge elevation."
3. Specification Section 02881, Paragraph 3.02 C, shall be deleted requiring the placement of fencing at the disposal site.
4. Plan Sheet 10, DREDGING DETAILS, Dredging Typical Section, @ Marina Interior Detail: the first sentence of the note reading "The limit of construction intended to be the outside edge of the main walkway floats", shall be deleted. Delete line denoting "approximate limit of construction."
5. Plan Sheet 12, NEW MARINA EXCAVATION TYPICAL SECTIONS AND DETAILS, Typical Temporary Access Road Detail: Compact upper 18 inches of 24 foot wide roadway to 95% as defined in the Special Provisions Section 02200.
6. Plan Sheet 19, DISPOSAL SITE PLAN, change note reading "Drainage ditch to be constructed" to read "Drainage ditch to be constructed as required to prevent flooding or saturation of surrounding roadway or private property. Any seepage so encountered shall be disposed of in a manner approved by the Engineer."

SEALED PROPOSAL  
(MUST BE SIGNED BY BIDDER)

ADDENDUM NO. 2

Sealed Proposals will be received not later than 10:30 a.m. on June 24, 1986, at the office of the City Clerk, Room 203, City Hall, Sacramento, California and opened at 10:30 a.m., or as soon thereafter as business allows, on June 24, 1986, in the Council Chambers, City Hall, Sacramento, California.

TO THE HONORABLE CITY COUNCIL:

The undersigned hereby proposes and agrees to furnish any and all required labor, material, transportation and services for

SACRAMENTO  
BOAT HARBOR EXPANSION  
CONTRACT 1  
CC:2113

in the City and County of Sacramento, California.

The work is to be done in strict conformity with the Plans, City of Sacramento Standard Specifications (Resolution No. 81-042) and Special Provisions all as on file in the office of the City Clerk, at the following unit prices.

Item No.	Item	Est. Quantity	Unit	Unit Price	Total
1.	Mobilization and Demobilization	1	Job	LUMP SUM	\$ _____
2.	Furnish and Install New Utilities	1	Job	LUMP SUM	\$ _____
3.	Clearing and Grubbing	1	Job	LUMP SUM	\$ _____
4.	Demolition, Relocation Temporary and Permanent Utility Connection	1	Job	LUMP SUM	\$ _____
5.	Demolition of Existing Roadway	1	Job	LUMP SUM	\$ _____
6.	Demolition and Relocation of Existing Floating Docks	1	Job	LUMP SUM	\$ _____
7.	Site Excavation 965,000 Cubic Yards	1	Job	LUMP SUM	\$ _____
8.	<u>Alternate #1</u> Disposal of 940,000 CY of material to U.S. Army Corps of Engineers site or other site chosen by Contractor.	1	Job	LUMP SUM	\$ _____
	<u>Alternate #2</u> Disposal of 240,000 CY of material to the City of Sacramento Landfill site. The rest of material to be disposed of as in Alternate #1.	1	Job	LUMP SUM	\$ _____
	<u>Alternate #3</u> Disposal of 400,000 CY of material to the City of Sacramento Landfill site. The rest of material to be disposed of as in Alternate #1.	1	Job	LUMP SUM	\$ _____

ADDENDUM # 2

9. Trench Sheetting, Shoring and Bracing as Required by Section 6707 of California Labor Law	1	Job.	LUMP SUM	\$ _____
10. Hydroseeding	1	Job	LUMP SUM	\$ _____
11. Raise Existing 60" Dia. Manhole in Off-Site Parking Area	1	Job	LUMP SUM	\$ _____

ADDITIVE BID ITEMS

A. Dredging of Existing Marina to Grade Shown on Plans and Disposal of Material	25,000	C.Y.	\$ _____	\$ _____
B. Site Grading and Haulage of 20,000 CY of Material to Off-Site Parking Area	1	Job	LUMP SUM	\$ _____
C. Haulage and Mounding of 5,000 CY of Uncompacted Top soil at Off-Site Parking Area	1	Job	LUMP SUM	\$ _____
			TOTAL	\$ _____

If awarded the contract, the undersigned shall execute said contract and furnish the necessary bonds within ten (10) days after the notice of award of said contract and begin work within fifteen (15) days after the signing of the contract by the Contractor and the City or Notice to Proceed, whichever is applicable.

In determining the amount bid by each bidder, City shall disregard mathematical errors in addition, subtraction, multiplication and division that appear obvious on the face of the Proposal. When such a mathematical error appears on the face of the Proposal, the City shall have the right to correct such error and to compute the total amount bid by said bidder on the basis of the corrected figure or figures.

When an item price is required to be set forth in the Proposal, and the total for the item set forth separately does not agree with a figure which is derived by multiplying the item price times the Engineer's estimate of the quantity of work to be performed for said item, the item price shall prevail over the sum set forth as the total for the item unless, in the sole discretion of the City, such a procedure would be inconsistent with the policy of the bidding procedure. The total paid for each such item of work shall be based upon the item price and not the total price. Should the Proposal contain only a total price for the item and the item price is omitted, the City shall determine the item price by dividing the total price for the item by Engineer's estimate of the estimated quantities of work to be performed as items of work.

If the Proposal contains neither the item price nor the total price for the item, then it shall be deemed incomplete and the Proposal shall be disregarded.

It is understood that this bid is based upon completion of the work within a period of TWO HUNDRED FORTY (240) calendar days commencing on the day the Contractor begins work.

The amount of the liquidated damages to be paid by Contractor to City for failure to complete the entire work by the Completion Date (as extended, if applicable) will be \$ 100.00 for each calendar day, continuing to the time at which the work is completed. Such amount is the actual cash value agreed upon as the loss to City resulting from Contractor's default.

ADDENDUM NO. 2

The undersigned represents and warrants that the undersigned has examined the location of the proposed work and is familiar with the local conditions at the place where the work is to be done, and the undersigned has reviewed and understands the plans, specifications and other contract documents, and the undersigned is satisfied with all conditions for performance of the work.

The undersigned has checked carefully all of the above figures and understands that the City of Sacramento will not be responsible for any errors or omissions on the part of the undersigned in making up this bid.

This proposal will not be withdrawn for the periods specified in Section 3-2 of the City of Sacramento Standard Specifications for award of contract to respective low bidders. This proposal is submitted according to Sections 1, 2, and 3 of the City of Sacramento Standard Specifications.

BID DEPOSIT ENCLOSED IN THE FOLLOWING FORM:

\$ \_\_\_\_\_ not less than ten percent (10%) of amount bid.

\_\_\_\_\_ CERTIFIED CHECK  
\_\_\_\_\_ MONEY ORDER  
\_\_\_\_\_ CASHIER'S CHECK  
\_\_\_\_\_ BID BOND

CONTRACTOR

\_\_\_\_\_  
By \_\_\_\_\_  
(Signature)

Title \_\_\_\_\_

Address \_\_\_\_\_  
\_\_\_\_\_

Telephone No. \_\_\_\_\_

Contractor's License:

Valid Contractor's License No. \_\_\_\_\_ is held by the bidder.