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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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CONSTRUCTION SECTION
640 BERCUT DRIVE
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SACRAMENTO, CA
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September 18, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Sac 51 Commuter Bikeway (PN:HA41) - Appropriation of
Additional Funds

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

This project will construct a commuter bikeway beginning near the Haggin Oaks Golf Course at Fulton Avenue and connecting to the Jedediah Smith National Recreation Trail in the American River Parkway near Cal Expo. The bikeway will be constructed partially on paved shoulders of existing roads and partially on off-street bike trails. There will be some improvements to roadside ditches and related drainage systems and fences and barriers of various types will be constructed adjacent to the bikeway.

On July 10, 1990, the City Council approved the plans and specifications for this project. On August 14, 1990, bids were received and opened by the City Clerk. The bids received were:

Azteca Construction	\$445,398
R.C. Collet, Inc.	\$458,546
Western Engineering Contractors, Inc.	\$504,979
Teichert Construction	\$514,941
Granite Construction Co.	\$521,482
Raisch Grade Way Construction	\$548,048

The engineer's estimated construction cost was \$371,000. Even though the low bid submitted by Azteca Construction of \$445,398 is 20% higher than the engineer's estimate, it is believed to be the best bid available at this time. The estimated project completion date is January 1, 1991.

FINANCIAL DATA

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs is \$635,000. The current budget is \$499,880, which was approved in the Capital Improvement Program with \$50,000 from Transportation Development funds (235) and \$449,880 from Capital Grants funds (248) originating from the State of California. The funds currently available for this project amount to approximately \$402,000 as of August 28, 1990.

It is proposed that the Guy West Bridge Repair project (HA51), which was completed in fiscal year 1989-90, and had a balance of \$182,500 as of August 28, 1990, be defunded by \$135,000 of Transportation Development funds (235) and the \$135,000 be appropriated to the Sac 51 Commuter Bikeway project. The Guy West Bridge project had surplus funds because the low bid was approximately one-fourth of the engineer's estimated construction cost for that project.

POLICY CONSIDERATIONS

This action is consistent with the City policy to provide full project funding before award of the contract.

MBE/WBE EFFORTS


Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry in Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors. There were eighteen (18) planholders for this project, two (2) of whom are certified MBE contractors and one (1) is a certified WBE contractor. Only one of the minority firms submitted a bid and that firm is the low bidder.

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RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the defunding and appropriation of funds and forward the report to the full City Council for adoption of the attached resolution and award of the contract.


Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

for 
JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

September 18, 1990
District Nos. 1 and 2

GDC:cb
ED1-01.A
08.3190

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION DEFUNDING TWO
CAPITAL IMPROVEMENT PROGRAM PROJECTS
AND APPROPRIATING ADDITIONAL FUNDS
FOR THE SAC 51 COMMUTER BIKEWAY PROJECT
(PN:HA41)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the project to construct the Sac 51 Commuter Bikeway and additional funds are needed to award the contract.
2. The Capital Improvement Program is amended by defunding the Guy West Bridge project (235-500-HA51-4820) by \$135,000 and returning it to the Transportation Development Contingency Reserve fund (235-710-7012-4999).
3. The Capital Improvement Program is further amended by appropriating \$135,000 from the Transportation Development Contingency Reserve fund (235-710-7012-4999) to the Sac 51 Commuter Bikeway project (235-500-HA41-4820).

MAYOR

ATTEST:

CITY CLERK

GDC:cb
ED1-02.L
09.0490

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____