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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

TRANSPORTATION DIVISION

October 11, 1988

916-449-5307

Budget & Finance Committee
Sacramento, California

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

Honorable Members In Session:

SUBJECT: Amendment to Capital Improvement Program to Establish a New Project for the Signalization of H & 6th Streets and Transfer of Funds from Miscellaneous Street Improvements and Signal Maintenance Project (SB46)

SUMMARY

It is proposed that the Capital Improvement Program be amended to establish a new project for a traffic signal at 6th Street and H Street. It is further proposed that \$25,000 be transferred from the Miscellaneous Street Improvements and Signal Maintenance Project to this project.

BACKGROUND

Currently the Sacramento Police Department has offices on both sides of H Street near its intersection with 6th Street. The police garage is also located at this intersection. This layout generates a great deal of pedestrian activity moving between offices as well as to and from police vehicles parked at the garage.

A traffic signal at this location is needed to safely accommodate these pedestrian crossings. All other intersections in the vicinity are signalized.

It is proposed that the necessary underground and electrical work, along with the traffic signal bases, be installed by contract. City forces would then complete the traffic signal installation with equipment already on hand.

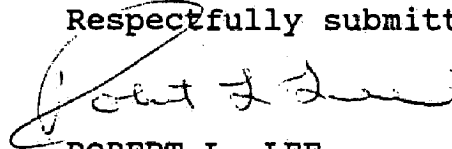
FINANCIAL

It is estimated that \$25,000 including planning, design, construction and contract management is required to fund this project. Adequate funds are available in the Miscellaneous Street Improvements and Signal Maintenance Project (SB46) which has a balance of \$200,000 of Gas Tax funds, and \$24,000 of Major Street funds. It is recommended the \$25,000 be transferred from the Gas Tax fund portion of this account to the newly established project.

RECOMMENDATION

It is recommended that the attached resolution be approved which establishes a new Capital Improvement Project for traffic signal underground work at 6th Street and H Street and transfers \$25,000 from the Miscellaneous Street Improvements and Signal Maintenance Project to this signal project.

Respectfully submitted,



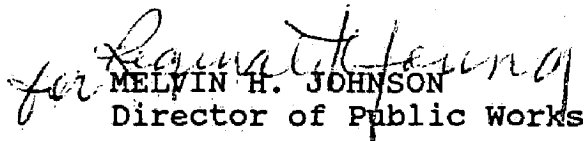
ROBERT L. LEE
Deputy Director of Public Works

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:

for 

MELVIN H. JOHNSON
Director of Public Works

DC:ls
CA1-19.L
09.3088

October 11, 1988
District No. 1

Enclosure

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION TO ESTABLISH A NEW PROJECT FOR THE SIGNALIZATION OF H & 6TH STREETS AND TRANSFER OF FUNDS FROM THE MISCELLANEOUS STREET IMPROVEMENTS AND SIGNAL MAINTENANCE PROJECT

NOW, THEREFORE, BE RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Capital Improvement Budget is hereby amended by the addition of a new capital project for the signalization of 6th & H Streets.
2. That \$25,000 is hereby transferred from the Miscellaneous Street Improvements and Signal Maintenance Project (202-500-SB46-4820) to the 6th & H Streets Signalization Project as follows:

202-500-XXXX-4820	\$19,000
202-500-XXXX-4880	\$ 2,000
202-500-XXXX-4881	\$ 1,200
202-500-XXXX-4831	<u>\$ 2,800</u>
TOTAL	\$25,000

MAYOR

ATTEST:

CITY CLERK

MS:ls
CA1-22.L

