



CITY OF SACRAMENTO

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CITY MANAGER'S OFFICE
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DEPARTMENT OF PUBLIC WORKS
DIVISION OF WATER AND SEWERS

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ROBERT C. BITTEN
Deputy Director Of Public Works

March 12, 1984

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Amending FY 1983-84 Budget

SUMMARY

Attached is a resolution amending the 1983-84 Water Production budget to provide adequate funds for the City's master water plan update. This resolution was approved by the Budget and Finance Committee on March 6, 1984.

BACKGROUND

The City entered into an agreement with a consultant to provide a master water plan update. Total cost was \$175,000. The City provided \$100,000 in its 1983-84 Budget; by agreement, Arcade County Water District agreed to provide \$25,000, and Sacramento County \$50,000. The \$75,000 has been received from those two agencies.

FINANCIAL

This amendment is needed to transfer the \$75,000 received from Arcade County Water District and Sacramento County to the 1983-84 Water Production Budget. The amendment does not involve additional expenditure of City funds.

RECOMMENDATION

It is recommended that this amendment be adopted.

Respectfully submitted,

Robert C. Bitten
Deputy Director of Public Works

Recommendation approved:

Walter J. Slise
City Manager

attachment
14-B-030-05-1

APPROVED
BY THE CITY COUNCIL

MAR 20 1984

OFFICE OF THE
CITY CLERK

March 20, 1984
All Districts

RESOLUTION NO. 84-221

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1983-84
TO COVER COSTS OF UPDATING WATER MASTER PLAN

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. To provide additional funds for updating Water Master Plan; Arcade Water District has contributed \$25,000.00, and the County of Sacramento has contributed \$50,000.00 to the City of Sacramento for this Plan.
- 2. That the City Budget for FY 1983-84 is hereby amended by transferring \$75,000.00 from the Water Fund, 4-13, Contingency Reserve to Water Production, 4-13-3152-1539-4820.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAR 20 1984

OFFICE OF THE
CITY CLERK