

Department of Parks and Recreation



FY2014/15 Proposed Budget
May 27, 2014

DEPARTMENT OVERVIEW

\$34.9 million from all funds

564.66 FTE / 1,750 employees

Changes:

- **Golf Administration**
- **Old City Cemetery Maintenance**
- **Homeless Program Liaison**

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\$4.6 million and 73.95 FTE

- Aquatics
- Community Centers
- Youth and Teens
- Older Adults
- Park Maintenance Service and Projects

DEPARTMENT OF PARKS AND RECREATION

FY2014/15 Proposed Budget - Aquatics



DEPARTMENT OF PARKS AND RECREATION

FY2014/15 Proposed Budget – Community Centers



REGISTER NOW!

FREE Sports, Youth & Teen Programs Available

CALL TODAY 808-6439

Joe Mims, Jr. Hagginwood Community Center

THX 2



City of SACRAMENTO
Parks and Recreation

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MEASURE U
HALL COUNTY VOTERS - 1998 NOVEMBER 3RD

DEPARTMENT OF PARKS AND RECREATION

FY2014/15 Proposed Budget – Youth & Teens



DEPARTMENT OF PARKS AND RECREATION

FY2014/15 Proposed Budget – Older Adults



DEPARTMENT OF PARKS AND RECREATION

FY2014/15 Proposed Budget – Park Maintenance

