SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

TO:

City Council

DATE: 4/8/80

FROM:

Myrna Eberline, Relocation

SUBJECT: Progress Report - Clunie Relocation

Residents registered at hotel on date of posting Notice to Vacate, March 19, 1980 - 142.

Residents who entered relocation caseload and received assistance, 115.

Areas of Relocation 47 - Downtown Hotels 53 - Old City (rooms & apts.) 12 - Metropolitan Sacramento Area 3 - Outside Metropolitan Area 115	41% 46% 10% <u>3%</u> 100%	
Residents' Sources of Income 17 - Employment	15%	
43 - Pensions (SS,SSI,Vet.,RR, OAS,Disability)	37%	
43 - General Assistance	37%	
3 - Savings or Investments	3%	
6 - Unemployment	5%	
3 - Unknown	3%	
115	100%	
Age of Residents 23 - 30 or under 45 - 31 - 50 years 18 - 51 - 61 years 20 - 62+ 9 - Unknown 115	20% 39% 16% 17% 8% 100%	By the City Council office of the City Clerk APR 8 1980
Type of Relocation 24 - Agency Referred 91 - Self-relocated 115 7 - Public Housing 2 - Section 8	21% 79% 100%	
Date of Occupancy 58 - Less than 6 mos. 15 - 7 mos 1 year 39 - 1+ years 3 - Unknown	50% 13% 34%	

100%

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New Rent - Difference	
47 - Same or lower 27 - \$1 - \$15 more 28 - \$16- \$50 more 13 - \$51+ more	41% 23% 24% 11% 99%
Amount of New Rent	
44 - \$100 or under 46 - \$101 - \$130 11 - \$131 - \$150 14 - \$151+	38% 40% 10% 12%
712	100%

47 - Rent Differential

CLUNIE EXPENSES TO DATE	Budget	Amount Spent
Administrative Costs Salaries 3/31/80 Overhead & Benefits Other Admin. TOTAL Admin.	\$ 7,155 17,888 -0- \$25,043	\$3,291.09 1,645.55 10.00 \$4,946.64
Other Costs Moving Company Office Space & Telephone TOTAL Other Costs	\$720 200 \$920	\$385.00 0- \$385.00
Relocation Payments Moving Expenses and Fixed Dislocation Temp. Rent Assistance TOTAL Relocation	\$53,040 39,600 \$92,640	\$30,168.00 13,364.38 \$43,532.38
GRAND TOTAL	\$118,603	\$48,864.02

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There are 27 persons listed on the 3/19/80 hotel register who have not submitted a claim for assistance.

There are 62 persons who moved after the first posting in January. I am in the process of identifying how many of the 62 residents had lived at the Clunie for more than a year. City Council may want to provide financial aid to these residents also.

Estimated remaining expenses:

Administrative	\$ 6,000
Other Costs	200
Relocation Payments	28,435
	\$34,635

MYRNA/EBERLINE

Community Services Supervisor

MRE:mvt