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Sacramento Public Library  
7000 Franklin Blvd., Suite 540  
Sacramento, California 95823  
(916) 440-5926

April 5, 1984

City Council  
Sacramento, CA 95814

CITY MANAGER'S OFFICE  
**RECEIVED**  
APR 10 1984

Honorable Members In Session:

**SUBJECT: Library Appropriation Increase**

SUMMARY

This report concerns the transfer of \$6,758.49 of Library Grant Money received in the Library's 8633 Revenue Center to Object Account 4630 to purchase additional micro computer equipment.

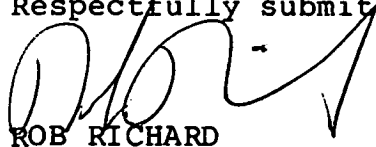
BACKGROUND

The Library receives money at various times through the year from California Library Services Act funds to support Library automation and data base projects. The amount and timing of these funds is variable and for that reason they are not included in the department's budgeting process. The Library is now ready to purchase and install micro computer equipment which has been approved by the Data Processing Department for use in the Library's Technical Services Division. Although this is a non-budgeted item it has been intended that when the Library reached the stage at which it would use this equipment, it would be purchased through the California Library Services Act money. In order to do this, \$6,758.49 must be transferred from the California Library Services Act money to the Library's 4630 Object Account.

RECOMMENDATION


Approve a resolution authorizing augmentation of Account 1-01-4160-8633-4630 by \$6,758.49 received as a grant from the California State Library through the Library Services Act.

Respectfully submitted,



ROB RICHARD  
Library Director

Recommendation Approved:

  
Walter J. Slipe, City Manager

**APPROVED**  
BY THE CITY COUNCIL

APR 17 1984

OFFICE OF THE  
CITY CLERK

All Districts  
April 17, 1984

**RESOLUTION NO. 84-318**

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY BUDGET  
FOR FISCAL YEAR 1983/84 FOR THE LIBRARY  
DEPARTMENT BY \$6,758.49

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Appropriate \$6,758.49 of the California Library Services Act funds received to the Library's 4630 Object Account to purchase additional micro computer equipment.
2. The City Budget for Fiscal Year 1983-84 is hereby amended:
  - a. by appropriating \$6,758.49 from California Library Services Act funds, Account 1-01-4160-8633-4287, to the Library Department, Account 1-01-4160-8633-4630 for the purpose stated in Paragraph 1.

\_\_\_\_\_  
MAYOR

ATTEST:

**APPROVED**  
BY THE CITY COUNCIL

APR 17 1984

OFFICE OF THE  
CITY CLERK

\_\_\_\_\_  
CITY CLERK

CITY OF SACRAMENTO

CONTROL NUMBER  
No. 16

Request for Increase in Appropriations

Department Library Org. No. 4160 Check here if additional revenues are anticipated:

Prepared by Verna Puglisi

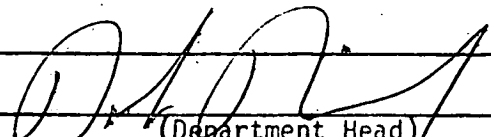
It is requested that the following accounts be increased as shown:

ACCOUNT NUMBER															Account Name	AMOUNT	Accounting Use Only
FC	FUND	ORGANIZATION					REVENUE-COST					OBJECT					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
1	0	1	4	1	6	0	8	6	3	3	4	6	3	0	Equipment	\$ 6,758.49	CR
<b>Total</b>															<b>\$ 6,758.49</b>	<b>DR</b>	

Source of Funds California Library Services Act

Explain below if additional revenue to offset this request for increase is anticipated:  
Revenues are periodically received through California Library Services Act as transaction-based reimbursement for cataloging information provided to the Statewide Data Base.

Reason for requested increase: This increase is to augment the Library appropriation for revenues already received this fiscal year.

Submitted by  Date April 5, 1984  
(Department Head)

Availability of funds verified by Finance \_\_\_\_\_ Date \_\_\_\_\_

Recommended by City Manager \_\_\_\_\_ Date \_\_\_\_\_

Approved by City Council Ordinance No. \_\_\_\_\_ Date \_\_\_\_\_

Prepare original and one copy - Forward both to Finance, Room 114.

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April 5, 1984

**MEMORANDUM**

**TO: Budget & Finance Committee**

**FROM: Rob Richard, Library Director**

**SUBJECT: LIBRARY APPROPRIATION INCREASE**

**SUMMARY**

The attached report concerns the transfer of \$6,758.49 of Library Grant Money received in the Library's 8633 Revenue Center to Object Account 4630 to purchase additional micro computer equipment.

**RECOMMENDATION**

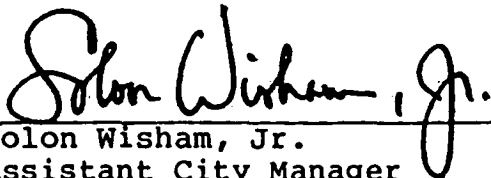
It is requested that the committee recommend approval of the attached report and resolution approving augmentation of \$6,758.49 to the Library's 4630 Account.

Respectfully submitted,



**ROB RICHARD**  
Library Director

Recommendation Approved:



**Solon Wisham, Jr.**  
Assistant City Manager