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# CITY OF SACRAMENTO

CITY MANAGER'S OFFICE  
**RECEIVED**  
JUN 4 1980

## DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE  
(916) 449-5200

SACRAMENTO, CA 95817

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

SOLON WISHAM, JR.  
DIRECTOR

June 4, 1980

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Capital Improvement Project Funding - Maple School Annex - City Farms

### SUMMARY

A resolution is necessary to change the City Capital Improvement budget for FY 1979-80 to appropriate an additional \$9,230 to award the construction contract.

### BACKGROUND INFORMATION

The City Council approved \$59,390 for the construction of two (2) lighted tennis courts in FY 1978-79 with \$6,390 from Revenue Sharing and \$53,000 from the Park Development Fund.

On June 3, 1980, bids were received. The City Engineer will agenda a recommendation to award on June 10, 1980.

Although the bid of \$59,650 is over the project estimate, it is believed to be the best bid available.

### FINANCIAL DATA

The \$9,230 additional funds are necessary to provide for award and engineering contingencies. The cost to the City is to be supported by funds available in the Park Development Fund.

**APPROVED**  
BY THE CITY COUNCIL

JUN 10 1980

OFFICE OF THE  
CITY CLERK

C-79064

City Council  
June 4, 1980  
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RECOMMENDATION

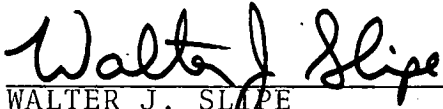
It is recommended that the City Council approve the resolution for additional funds.

Respectfully submitted,



SOLON WISHAM, JR.  
Director of Community Services

Recommendation Approved:



WALTER J. SLAPE  
City Manager

SW/js

Attachment

Project Cost Center No. 2155

June 10, 1980  
District 7

**RESOLUTION NO. 80 - 354**

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY  
CAPITAL IMPROVEMENT BUDGET FOR FY 1979-80  
FOR THE DEPARTMENT OF COMMUNITY SERVICES FOR  
(CONSTRUCTION OF TENNIS COURTS  
AT MAPLE SCHOOL ANNEX - CITY FARMS)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. This project, a part of the City's Capital Improvement Program, requires additional funding to award the construction contract.
2. The City budget for FY 1979-80 is hereby amended:
  - a. by transferring \$9,230 from Park Development Fund, Budget No. 2-44-0000-0000-2721, to the Maple School Annex - City Farms, Project No. 2-44-2240-2155-4820 for the purpose stated in Paragraph 1 above.
3. The above appropriation increase is to be supported by funds available in the Park Development Fund.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

**JUN 10 1980**

OFFICE OF THE  
CITY CLERK