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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

September 16, 1988

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Safety Improvements at Airport Little League (LD91)

SUMMARY

This report recommends that the FY 1988-89 Capital Improvement budget be amended to transfer funds in the amount of \$4,000 from the Quimby Act Reserve Fund to the Parks and Community Services Department Capital Improvement Project (LD91) for the improvement of the Airport Little League site.

BACKGROUND INFORMATION

The Airport Little League leases approximately 6.5 acres of park land from the Parks and Community Services Department on both sides of 24th Street at 47th Avenue and Hogan Drive. The FY 1987-88 Capital Improvement Program included \$13,000 to provide for improvements at the site such as perimeter fencing along Hogan Drive and the repair of bleachers. During construction, it was discovered that the electrical service was defective and posed a serious safety hazard to the facilities and the participants. The required electrical repairs and increases in related indirect costs necessitate an increase in funding of \$4,000.

Funds are available in the Quimby Act Reserve Fund to make electrical repairs at the Airport Little League site. The Quimby Act requires that fees collected from subdivision developers be expended for park improvements to serve the community in which they were collected.

FINANCIAL DATA

The estimated cost of providing safety improvements at Airport Little League is \$4,000. Funds in the amount of \$4,000 are available in the FY 1988-89 Quimby Reserve Fund to transfer to this project so that the bid process can be initiated.


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the transfer of \$4,000 from the Quimby Act Reserve Fund to the Airport Little League improvement project.

Respectfully submitted

for G. Eiling Lenz
Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:


Jack R. Crist
Deputy City Manager

RPT:ja

September 27, 1988
District No. 7

RESOLUTION No.

Adopted by The Sacramento City Council on date of

**RESOLUTION AMENDING THE FY 1988-89
CITY CAPITAL IMPROVEMENT BUDGET FOR
THE SAFETY IMPROVEMENTS AT THE
AIRPORT LITTLE LEAGUE SITE**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the FY 1988-89 City Capital Improvement budget is hereby amended by transferring \$4,000 from the Quimby Act Reserve Fund, 710-710-7012-4999 to the Airport Little League, 710-500-LD91-4820.

MAYOR

ATTEST:

CITY CLERK