



4

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

October 27, 1987

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Freeport Manor Steel Main Replacement Phase II (PN:ZB96) - Project
Approval and Fund Appropriation

SUMMARY

Plans and specifications have been prepared for the subject project. Project approval and fund appropriation is recommended.

BACKGROUND

The existing water mains in this area were installed in backyard easements in the early 1950's using thin wall steel pipe. These water mains are currently in advanced stages of deterioration and replacement is necessary. This project will relocate the mains to the street rights-of-way thereby eliminating the need to disrupt the residences with repairs and replacements on their properties.

FINANCIAL

The estimated construction cost is \$353,000. The total project cost including engineering, contingencies, material testing and inspections is estimated to be \$400,000. The 1987-88 Water CIP Program includes \$200,000 for miscellaneous steel water main replacement. The 1986-87 Water CIP also included \$200,000 for miscellaneous steel main replacement. This money was not spent and reverted to the Water Fund Contingency at the end of fiscal year 1986/87. It is proposed that \$200,000 be transferred from the Miscellaneous Steel Water Main Replacement Fund and \$200,000 be appropriated from the Water Fund Contingency for the subject project.

Budget and Finance Committee
Freeport Manor Steel Main Replacement
October 27, 1987
Page 2

RECOMMENDATION

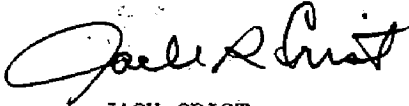
It is recommended that the Budget and Finance Committee approve the transfer and appropriation of funds and forward the report to the full City Council for adoption of the attached resolution and project approval.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

MK:mb
ED5-05.e
10.0787.3

November 4, 1987
District No. 4

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING AND TRANSFER AND APPROPRIATION OF FUNDS FOR
FREEPORT MANOR STEEL MAIN REPLACEMENT PHASE II (PN:ZB96)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed to construct the Freeport Manor Steel Main Replacement Phase II Project.
2. The Capital Improvement Program is hereby amended by transferring \$200,000 from the 1987-88 Miscellaneous Steel Water Main Replacement Program (413-500-ZB61-4414) to the Freeport Manor Steel Main Replacement Phase II Project (413-500-ZB96) as follows:

413-500-ZB96-4802 -	\$ 1,000
413-500-ZB96-4820 -	\$176,000
413-500-ZB96-4831 -	\$ 4,500
413-500-ZB96-4848 -	\$ 5,500
413-500-ZB96-4414 -	<u>\$ 13,000</u>
TOTAL -	\$200,000

3. The Capital Improvement Program is further amended by appropriating \$200,000 from the Water Fund Contingency Fund (413-710-7012-4999) to the Freeport Manor Steel Main Replacement Phase II Project (413-500-ZB96) as follows:

413-500-ZB96-4802 -	\$ 1,000
413-500-ZB96-4820 -	\$176,000
413-500-ZB96-4831 -	\$ 4,500
413-500-ZB96-4848 -	\$ 5,500
413-500-ZB96-4414 -	<u>\$ 13,000</u>
TOTAL -	\$200,000

MAYOR

ATTEST:

CITY CLERK