



3.12

DEPARTMENT OF
PARKS AND RECREATION

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET, #400
SACRAMENTO, CA
95814-2997

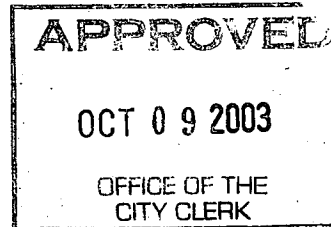
ADMINISTRATION

(916) 264-5200
FAX 264-7643

September 30, 2003

City Council
Sacramento, California

Honorable Members in Session:



SUBJECT: Support Applications for Two Proposition 40 Urban Parks Act Grants for Sutter's Landing Regional Park Phase II and Oak Park Community Center Phase II, Establish a Capital Improvement Project for Oak Park Community Center Phase II Planning CIP (PN: KB28) and Approve All Associated Financial Transactions

LOCATION AND COUNCIL DISTRICT: Sutter's Landing Park is located at 28th and B Streets, Council District 3. Oak Park Community Center is located at 3425 Martin Luther King, Jr. Blvd. in Council District 5.

RECOMMENDATION:

Staff recommends that the City Council, by resolution (pages 5 - 7):

- ▶ Support two applications for Proposition 40 Urban Parks Act Grant funds for the development of Sutter's Landing Regional Park Phase II and of Oak Park Community Center Phase II;
- ▶ Establish a Capital Improvement Project for Oak Park Community Center Phase II Planning and Environmental CIP (PN: KB28), and
- ▶ Approve all associated financial transactions.

CONTACT PERSON: LORI HARDER, SUPPORT SERVICES MANAGER, 808-5172
JONATHAN REWERS, PARKS AND RECREATION ANALYST, 808-0150

FOR COUNCIL MEETING OF: October 9, 2003

SUMMARY:

The Urban Parks Act Program, funded through Proposition 40, funds acquisition or development, or both, of property for new urban parks or recreational facilities. Development of Sutter's Landing Regional Park Phase II and Oak Park Community Center Phase II are competitive projects for this program. The grant application deadline is January 15, 2003.



Optimize the Experience of Living!

COMMITTEE/COMMISSION ACTION:

The Citizen's Advisory Committee (CAC) for Parks and Recreation unanimously supported these project recommendations at its September 5, 2003 meeting.

BACKGROUND INFORMATION:

The California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 (Proposition 40) was passed by the voters of California in November 2002. The Bond Act was intended to acquire and develop properties of the state park system, to acquire and develop neighborhood, community, and regional parks and recreational areas, for land, air, and water conservation programs, including acquisition for those purposes, and to acquire, restore, preserve and interpret California's historical and cultural resources.

The Urban Park Act of 2001 is one of a number of competitive grant programs that will be funded through the Proposition 40 Bond Act. This program is meant to finance the acquisition and development of **new** parks, recreation areas, and facilities in neighborhoods currently least served by park and recreation providers. These neighborhoods are often the same areas that suffer most from high unemployment and destructive or unlawful conduct by youth. The program is also meant to encourage community participation in, and responsibility for, new urban parks, new recreational facilities, or new multipurpose facilities. Funded projects are supposed to provide safe recreational opportunities for children, positive outlets for youth, special recreational and social needs of senior citizens, and other urban population groups.

There will be \$130,690,000 available state wide for this program. Staff recommends the preparation of two proposals under the Urban Park Act, as follows:

Oak Park Community Center Expansion Phase II: Phase I is underway and includes an upgrade of the existing restrooms, modification of the existing weightroom into additional staff offices, new mechanical equipment and construction of a new 2400 sq. ft. weightroom with new additional restrooms. Phase II, proposed in the amount of \$3,000,000, would include the construction of a new gym/multipurpose room as an additional building south of the existing community center.

Sutter's Landing Regional Park Phase II: The proposal for \$1,500,000, will include items such as hard courts, soccer fields or other amenities as identified in the master plan, which is currently under development.

Staff evaluated a number of projects from the existing Capital Improvement Program, the Council-adopted 2002 Parks and Recreation Programming Guide (PRPG) and the Draft 2004 PRPG. Oak Park Community Center Expansion Phase II and Sutter's Landing Regional Park

Phase II were high scoring projects. They are "opportunity" projects in that they meet the criteria of this grant program and will be competitive state wide based on the program criteria:

- They are located in areas that have significant facility deficiencies.
- They will enhance employment opportunities for residents including at-risk youth.
- They will accommodate learning opportunities for school children and at-risk youth.
- They will replace an area of blight and will contribute to economic revitalization.
- They are joint-use projects/facilities.

A new planning and environmental capital improvement program project is requested in order to complete the work necessary to apply for the Oak Park Community Center Phase II project, including conceptual drawings, cost estimates, and initial environmental work.

FINANCIAL CONSIDERATIONS:

The Proposition 40 Urban Parks Act program is a reimbursable grant program. The City will be requesting a total of \$4.5 million. A match is required for this program, however the legislation establishing this program does not set a specific amount for matching funds, therefore any source of match in any amount is eligible.

Staff recommends that the City Council establish a capital improvement project (CIP) for Oak Park Community Center Phase II Planning and Environmental CIP (PN: KB28). The CIP will be funded in the amount of \$70,564 from a number of funding sources. Staff also recommends that the City Council approve the following fund transfers to create the budget for KB28:

Council District 5 Volunteer Funds (Fund 281)	\$35,682
Neighborhood Services Area 3 (Fund 101)	5,000
NSA 3 Planning Fund CIP: LL03 (Fund 281)	10,000
Special Recreation Fund (Fund 571)	15,000
Quimby Act Funds (Fund 710)	<u>4,882</u>
TOTAL:	\$70,564

ENVIRONMENTAL CONSIDERATIONS:

The Proposition 40 Urban Parks Act Program used the "CEQA Pending Process." The City is therefore required, at the time of application, to provide at minimum an Initial Study and explain how the project will comply with the California Environmental Quality Act (CEQA).

If one or both of the projects are funded, the City of Sacramento will be required to complete all documentation consistent with the CEQA within one year of the grant award.

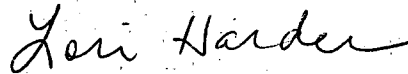
POLICY CONSIDERATIONS:

Support for this proposal is consistent with the City of Sacramento's Strategic Plan in that it preserves and expands parks and recreation opportunities and neighborhoods.

ESBD CONSIDERATIONS:

The selection of consultants and contractors for these projects will follow City established guidelines for inclusion of ESBD firms.

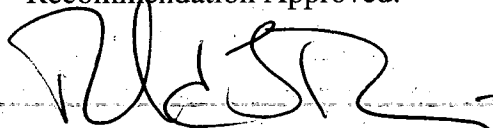
Respectfully Submitted,



for

ROBERT G. OVERSTREET
Director of Parks and Recreation

Recommendation Approved:

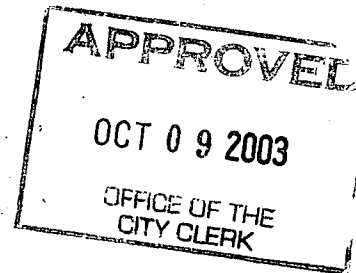


ROBERT P. THOMAS
City Manager

Table of Contents:

- 1) Resolution to apply for the Proposition 40 Urban Parks Act Program, pages 5 & 6
- 2) Resolution to establish a CIP for Oak Park Community Center Phase II Planning and Environmental Studies, page 7

RESOLUTION NO. 2003-705
ADOPTED BY THE SACRAMENTO CITY COUNCIL



ON DATE OF _____

**A RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS
FOR THE URBAN PARK ACT OF 2001 PROGRAM UNDER THE CALIFORNIA
CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL
PROTECTION ACT OF 2002 FOR
SUTTER'S LANDING REGIONAL PARK PHASE II AND
OAK PARK COMMUNITY CENTER PHASE II**

WHEREAS, the people of the State of California have enacted the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002, which provides funds to the State of California for grants to eligible Applicants; and

WHEREAS, the California Department of Parks and Recreation has been delegated the responsibility for the administration of the Urban Park Act of 2001 Program and the grant Project shown above within the State, setting up necessary procedures, and

WHEREAS, said procedures established by the California Department of Parks and Recreation require the Applicant's Governing Body to certify by resolution the approval of the Application before submission of said Application to the State, and

WHEREAS, the Applicant will enter into a Contract with the State of California for the Project;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Sacramento hereby:

- 1) Approves the filing of an Application for local assistance funds from the Urban Park Act of 2001 Program under the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002; and
- 2) Certifies that the Applicant has or will have sufficient funds to operate and maintain the Project; and

FOR CITY CLERK USE ONLY

Resolution No.: _____

Date Adopted: _____



- 3) Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and
- 4) Certifies that the Grantee has or will have available, prior to commencement of any work on the Project, the proportional Match; and
- 5) Certifies that the Project conforms to the recreation element of any applicable city or county general plan; and
- 6) Appoints the City Manager, Deputy City Manager, Director of Parks and Recreation or Support Services Manager as agent to conduct all negotiations, execute and submit all documents including, but not limited to, Applications, agreements, payment requests and so on; which may be necessary for the completion of the Project.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

Resolution No.: _____

Date Adopted: _____

RESOLUTION NO. 2003-706
ADOPTED BY THE SACRAMENTO CITY COUNCIL

APPROVED
OCT 09 2003
OFFICE OF THE
CITY CLERK

ON DATE OF _____

**A RESOLUTION ESTABLISHING A CAPITAL IMPROVEMENT PROJECT FOR
OAK PARK COMMUNITY CENTER PHASE II PLANNING AND
ENVIRONMENTAL SERVICES CIP (PN: KB28)
AND ALL ASSOCIATED FINANCIAL TRANSACTIONS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Council hereby:

- 1) Establishes a capital improvement project (CIP) for Oak Park Community Center Phase II Planning and Environmental Services CIP (PN: KB28), and
- 2) Approves \$70,564 in fund transfers to the Oak Park Community Center Phase II Planning and Environmental Services CIP (PN: KB28):

<u>SOURCE:</u>	<u>FUND:</u>	<u>CIP/ORG:</u>	<u>AMOUNT:</u>
Council District 5 Volunteer Funds	281	LL02	\$35,682
Neighborhood Services Area 3	101	4631	5,000
NSA-3 Planning Fund	281	LM21	10,000
Special Recreation Fund	571	7012	15,000
Quimby Act Funds	710	7012	4,882
		TOTAL:	\$70,664

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

Resolution No.: _____

Date Adopted: _____