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APPROVED
BY THE CITY COUNCIL
JUN 17 1997
OFFICE OF THE
CITY CLERK

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

ARCHITECTURE /
ENGINEERING DIVISION

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June 2, 1997

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVAL OF INDIVIDUAL PROJECT AGREEMENT FOR THE
SACRAMENTO RIVER DOCKS UTILITIES PROJECT (KC13)

LOCATION AND COUNCIL DISTRICT:

Front Street, Capitol Avenue south to Neasham Circle, Sacramento: Council District 1.

RECOMMENDATION:

This report recommends approval of Individual Project Agreement (IPA) No. 83003A, between the City of Sacramento and the Sacramento Housing and Redevelopment Agency (SHRA).

CONTACT PERSON: Dana Gard, Project Manager, 264-8434

FOR A COUNCIL MEETING OF: June 17, 1997

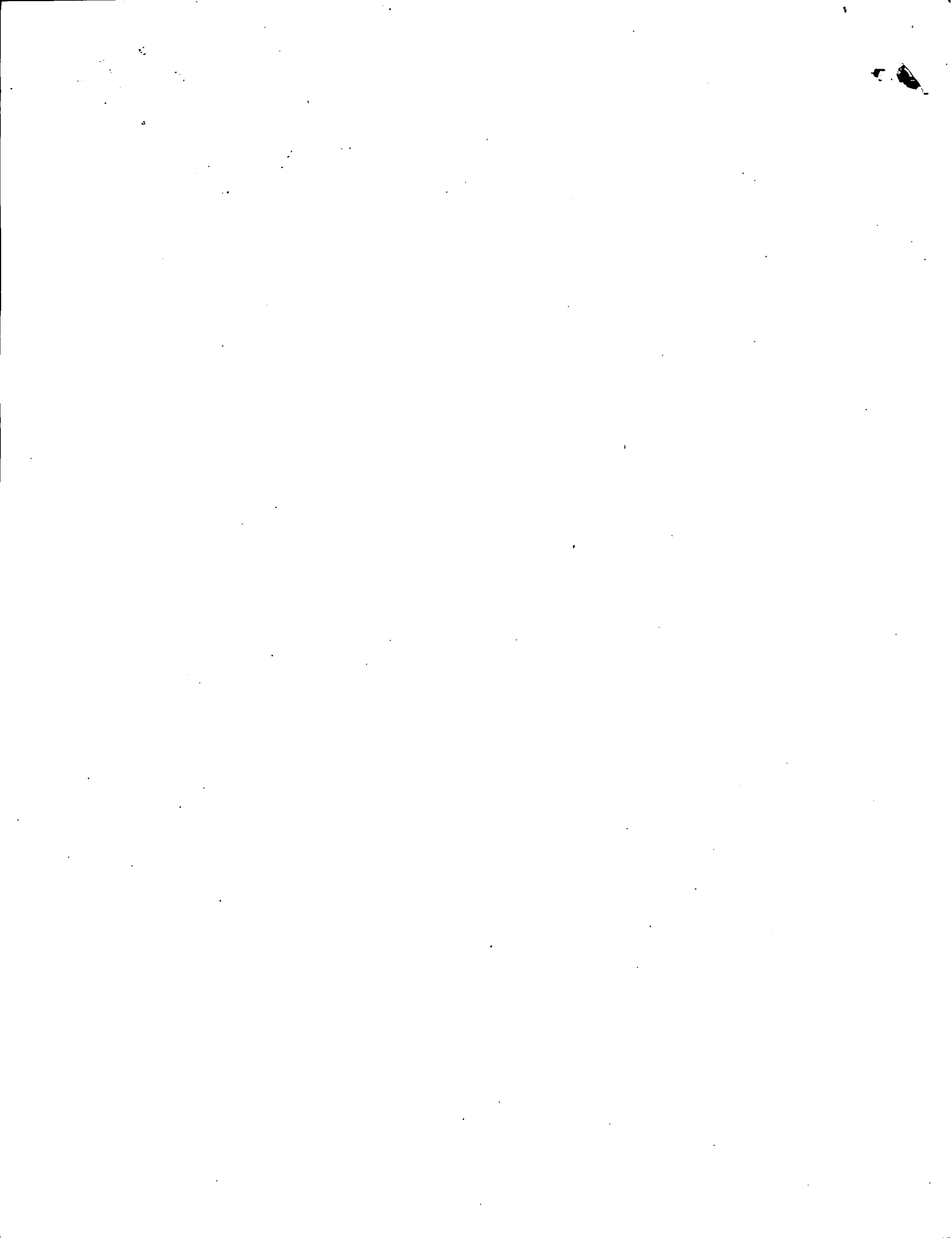
SUMMARY:

Approval of Individual Project Agreement (IPA) No. 83003A with the City of Sacramento and the Sacramento Housing and Redevelopment Agency will allow the completion of the Sacramento River Docks Utilities project.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

- On December 17, 1996 City Council approved a Resolution amending the 1996/1997 Capital Improvement Project budget by adding the Sacramento River Docks Utility Project. This project is part of the second phase of improvements from Old Sacramento



to Miller Park and provides utilities for the new barge and public boat docks at Front Street.

- The original Individual Project Agreement (IPA) in the amount of \$213,500 was established for the Utilities project and expired on April 30, 1997. The new IPA is for \$272,300. The increased funds are for unforeseen site condition found during the underground excavation in the area of Front Street with many layers of roadways and riverfront activities throughout history.

FINANCIAL CONSIDERATIONS:

The funding for this IPA was authorized in the 1994/1995 SHRA Capitol Improvement Program. The IPA between SHRA and the City of Sacramento was established under authority of City Agreement No. 83003A47, dated December 2, 1996. and expired on April 30, 1997. The new IPA will complete the financial requirements for this project.

ENVIRONMENTAL CONSIDERATIONS:

On April 6, 1995, SHRA filed a Notice of Negative Declaration with the County Clerk. The Negative Declaration, State Class 1 complies with Section 21108 or 21152 of the Public Resources Code. Mitigation measures were not made a condition of the approval of the project.

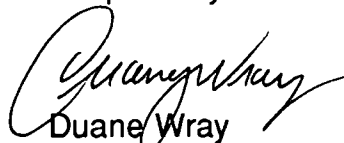
POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

WBE/MBE EFFORTS:

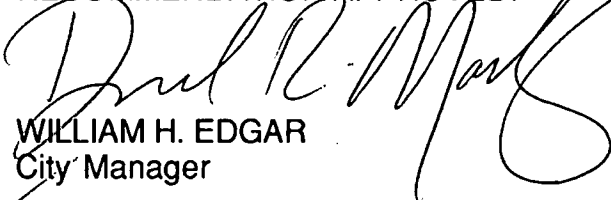
None. This action will modify and existing contract.

Respectfully submitted,



Duane Wray
Architecture and Engineering Manager

RECOMMENDATION APPROVED:

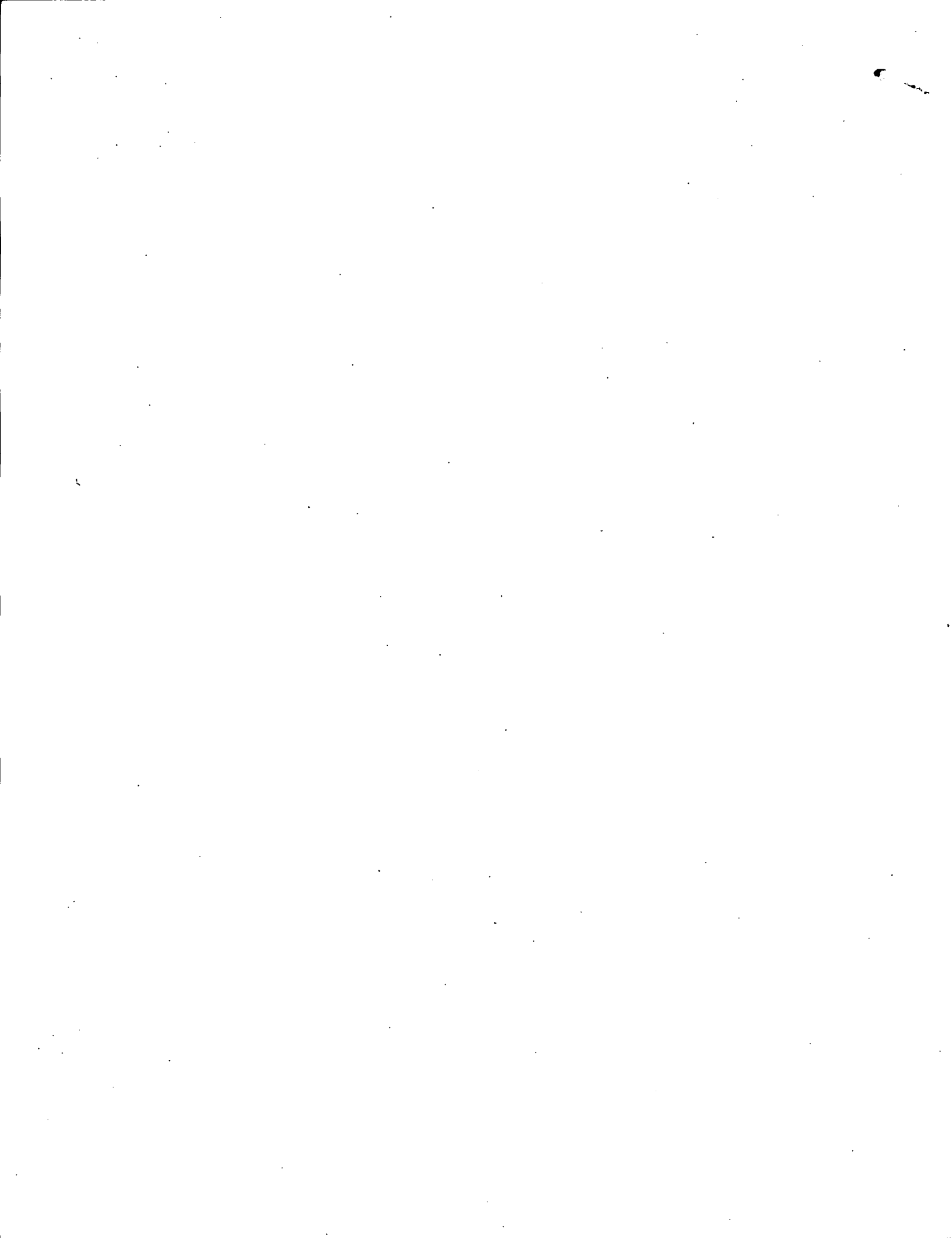


WILLIAM H. EDGAR
City Manager

Approved:



Michael Kashiwagi
Director of Public Works



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BY THE CITY COUNCIL

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OFFICE OF THE
CITY CLERK

RESOLUTION NO. 97-326

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 1996/1997 CAPITAL IMPROVEMENT PROJECT BUDGET FOR THE SACRAMENTO RIVER DOCKS UTILITY PROJECT (KC13)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. To amend the Sacramento River Docks Utility Project;
2. To amend the revenue and expenditure budget for the Sacramento River Docks Utility Project as follows:

REVENUE BUDGET:

206-500-KC13-3530	SHRA	\$272,300
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EXPENDITURE BUDGET:

206-500-KC13-4802	\$ 21,500
206-500-KC13-4820	\$162,860
206-500-KC13-4826	\$ 54,940
206-500-KC13-4880	<u>\$ 33,000</u>
	\$272,300

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

