

37



DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

May 24, 1988

APPROVED
BY THE CITY COUNCIL

MAY 24 1988

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Bruceville Road Extension South to Duluth Ave (PN:TC36) - Project
Approval and Bid Advertisement

SUMMARY

Plans and specifications have been prepared for the subject project. It is recommended that the plans and specifications be approved and authorization given to advertise for bids.

BACKGROUND

The City project for the construction of Bruceville Road Extension South to Duluth Avenue includes two lanes of paved roadway, necessary drainage, sewer and water facilities and an arched culvert bridge over Strawberry Creek.

The project includes the acquisition of a parcel at the northeast corner of Bruceville Road and Duluth Avenue. City Council adopted a Resolution of Intention on May 3, 1988 which set a hearing for June 7, 1988 to adopt a Resolution of Necessity to acquire the property through the powers of eminent domain. It is estimated that possession of the property will take place prior to October 1, 1988. A working easement will be obtained to allow construction to begin prior to that date.

A negative declaration for the subject project was approved by City Council on April 26, 1988. The engineer's estimated construction cost is \$331,000.

FINANCIAL

The total estimated project cost is \$680,000. The City has budgeted \$300,000 for this project. The County of Sacramento is contributing an amount not to exceed \$420,880 and Valley Health Care Corporation is contributing \$90,518 for funding their portion of the project. An agreement was approved by City Council

City Council
Project Approval and Bid Advertisement
May 24, 1988
Page 2

on May 17, 1988 with Valley Health Care Corporation and an agreement was approved for negotiation with the County of Sacramento on May 17, 1988 for funding.

Capital Grants funds of \$420,880 have been appropriated for the County contribution and \$90,518 for the Valley Health Care Corporation contribution as required for accounting purposes.

Available project funds total \$300,000 in Major Street Construction funds and \$511,398 in Capital Grants funds. Of this amount, the remaining balance, after consultant, design and City costs to date have been deducted is approximately \$783,937.

Collectively, these funding sources are sufficient to fund the project.

A non-refundable fee of \$15 will be charged for each set of plans and specifications to cover the cost of reproduction.

RECOMMENDATION


It is recommended that City Council approve the plans and specifications for this project and authorize the City Clerk to advertise for bids to be received on June 14, 1988.

Respectfully submitted,




THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



WALTER J. SLYPE
City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

AAH:eh
ED1-10.E

May 24, 1988
District No. 7

Attachment