

BUDGET AND FINANCE COMMITTEE AGENDA

Tuesday, April 26, 1988

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, California

1. Res. amending the Capital Improvement and Revenue Budgets of various funds in order to establish the budgets for the projects included in the 1987-88 Certificate of Participation financing. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Ordinance authorizing membership in Sacramento City Employees' Retirement System for certain part-time or seasonal workers. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. General Fund Administrative Contingency Status Report for the third quarter of the 1987-88 budget year. (D-All)

RECOMMENDATION OF STAFF: FILE

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

4. Agency res. approving an increase in the rehabilitation loan to Norman Leal from \$140,000 to \$157,300 for the Midtown Motel Project. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

5. Agency res. approving the Request for Proposal, execution of a contract with the consultant and budget transfers in the amount of \$75,000 for the Retail Recruitment and Enhancement Strategy for Downtown Sacramento. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

6. Agency res. authorizing rescission of Agency resns. 85-459 and 86-030 and related agreements and transfer of Unallocated Funds for the Development at 18th and L Streets. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Chinn, Mueller, Pope