



Regional Transit

P.O. BOX 2110 • 1400 29TH STREET • SACRAMENTO, CA 95810-2110 • (916) 321-2800

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June 10, 1986

Transportation and Community
Development Committee
SACRAMENTO CITY COUNCIL
915 I Street, Room 207
Sacramento, CA 95814

Re: LRT Project Status Report

Dear Committee Members in Session:

Enclosed for your review is a copy of the LRT Project Status Report for May 1986.

I will be at your June 17th meeting to provide you with an oral update. Should you have any questions, please don't hesitate to contact me (321-2989) or Wendy J. Hoyt (732-2253).

Respectfully submitted:

A handwritten signature in cursive script that reads "David A. Boggs". The signature is written in dark ink and is positioned above a horizontal line.

David A. Boggs, General Manager

Enclosure

Received:

A handwritten signature in cursive script that reads "Solon Wisham". The signature is written in dark ink and is positioned above a horizontal line.

For

Solon Wisham, Assistant City Manager

SUMMARY
LIGHT RAIL PROJECT STATUS REPORT
May 31, 1986

Construction - Northeast Corridor - Watt/80 to 18th/R (Phase I)

- All contracts awarded
- Contracts on schedule to meet scheduled line opening - March 1987

Construction - Folsom Corridor - 18th/R to Butterfield (Phase II)

- 4H Contract (18th/R to 34th) - Contractor schedule ahead of contractual milestone dates.
- 5C Contract (34th to Butterfield) - Most critical contract, waiting submittal of contractor schedule.
- 7A Contract (Stations) - Awarded.
- 7E Contract (Shelters) - Awarded.
- 7F Contract (Parking Lots) - Awarded.
- Contracts on schedule to meet scheduled line opening - September 1987.

Systemwide

- Systems testing underway in Northeast Corridor.
- Seventeen Light Rail Vehicles delivered; two in acceptance testing; none accepted.
- Integrated Test Plan being developed and Master Start-Up Schedule up for Board approval.

Project Construction Completion

- Phase I - 71%
- Phase II - 11%
- Overall - 51%

Contract Summary

- Total of 52 contracts
- 21 contracts completed
- 26 contracts under construction
- 5 contracts yet to be awarded - \$.6 million

DBE/WBE

	<u>Commitment</u>	<u>Paid to Date</u>	<u>\$ Amount</u>
- DBE	16.7%	13.9%	7,369,000
- WBE	3.8%	4.0%	2,119,000

Budget

- Authorized - \$166.3 million
- Expended - \$114.0 million
- Committed - \$160.0 million
- Forecast - \$167.5 million/Projected Revenue - \$167.8 million