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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

PROJECT DELIVERY DIVISION

PH 916-264-8300
FAX 916-264-8281

June 9, 2003

CO2003-099

City Council
Sacramento, California

Honorable Members In Session:

**SUBJECT: 2003 SEAL COAT PROJECT (PN: RH37) – APPROVE SPECIFICATIONS,
ACCEPT BID, AND AWARD CONTRACT**

LOCATION AND COUNCIL DISTRICT:

Various streets in all Council Districts (see Attachments A – M)

RECOMMENDATION:

This report recommends the City Council adopt the attached resolution:

- Approving Specifications for the 2003 Seal Coat Project (PN: RH37);
- Accepting the bid from Valley Slurry Seal Company in the amount of \$1,709,865.38 for the 2003 Seal Coat Project (PN: RH37);
- Transfer additional funding in the amount of \$92,500 (Fund 211) from the Trench Cut Fee Program (PN: RK21);
- Transfer additional funding in the amount of \$25,000 (Fund 202) from the Street Repair Partnering (PN: RH01; and
- Authorizing the City Manager to execute a contract with Valley Slurry Seal Company for the 2003 Seal Coat Project (PN: RH37).

CONTACT PERSONS: Rohit Nand, Assistant Engineer, 264-1960
Jerry Way, Street Manager, 433-6381

FOR COUNCIL MEETING OF: June 24, 2003

SUMMARY:

The 2003 Seal Coat Project is part of an annual preventative maintenance program that involves the resurfacing of various streets throughout the City of Sacramento. This program is consistent with the General Plan and reflects City Council's goals and policies to perform preventative maintenance and delay the need for more costly street repairs. Resurfacing the streets shown in Attachments A - M will help ensure that more costly reconstruction will not be required in the future.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Street Seal Coat Program is an annual preventative maintenance strategy applied to street surfaces about once every ten years to extend the useful life of the existing pavement. Prior to any street receiving a seal coat, the existing pavement is first prepared by having cracks sealed and roadway base repairs made by our Maintenance Services Division. Maintenance Services Division has developed the existing ten-year plan that helps maintain the quality of City streets in a cost effective manner within the available funds. Maintenance is comprised of sealing cracks, repairing potholes, and various resurfacing treatments on residential streets as well as arterial streets. The residential streets are shown on maps in Attachments A - L and arterial streets are listed in Attachment M.

This project was advertised and bids were received on May 14, 2003. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation (Goal 20%)
Valley Slurry Seal Company	\$1,709,865.38	20.0%
California Pavement Maintenance	\$1,764,769.25	20.1%
Bond Bishop Blacktop, Inc.	\$1,832,365.54	0%
Intermountain Slurry Seal	\$1,986,711.32	20.9%

The construction estimate was \$1,920,737. Contract award to Valley Slurry Seal Company is recommended for its lowest responsive and responsible bid.

FINANCIAL CONSIDERATIONS:

The current project budget is \$1,882,500. As of May 14, 2003, the 2003 Seal Coat Project had an unobligated balance of \$1,826,366. The approval of the additional funding from the

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June 9, 2003

Trench Cut Fee Program (PN: RK21) in the amount of \$92,500 (Fund 211) and the additional funding from the Street Repair Partnering (PN: RH01) in the amount of \$25,000 (Fund 202) will increase the total budget to \$2,000,000 and the unobligated balance to \$1,943,866, which is sufficient to execute a contract in the amount of \$1,709,865.38 with Valley Slurry Seal Company.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has reviewed the proposed project and has determined that this project is exempt from the California Environmental Quality Act (CEQA) under Section Numbers 15301(c) and 15303(c) of the CEQA Guidelines.

POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 3 and with the City of Sacramento's Strategic Plan goal of improving the transportation system.


ESBD CONSIDERATIONS:

To encourage small and emerging business participation, plans and specifications were sent to 9 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the City's Project Information Line and Internet site at www.cityofsacramento.org/bids. The recommended contractor includes certified ESBE participation of 20%.

Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

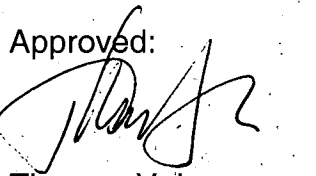
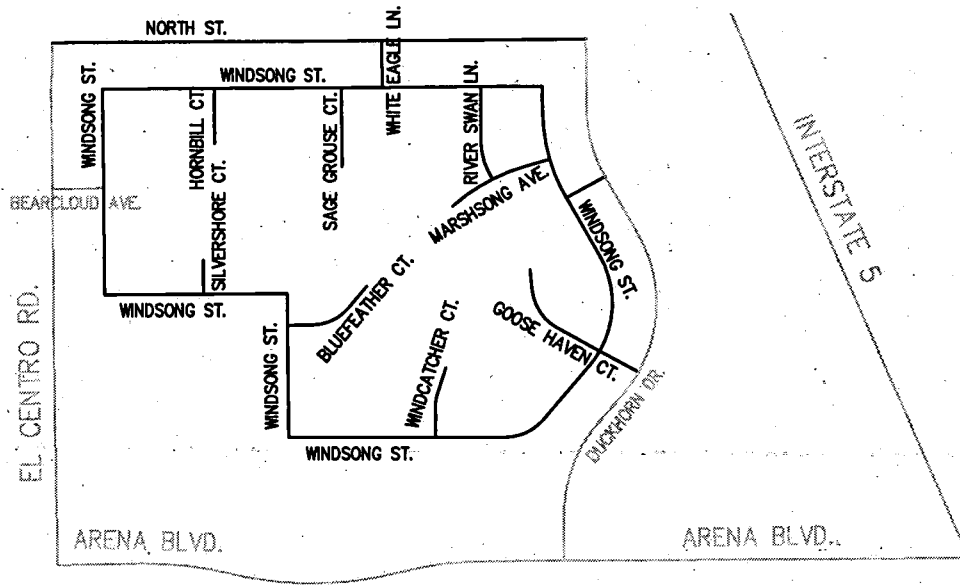
Approved:

Thomas V. Lee
Deputy City Manager

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- 3) Resolution, page 17

District 1 Slurry Seal



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Map Contact
Boris Kiksmán



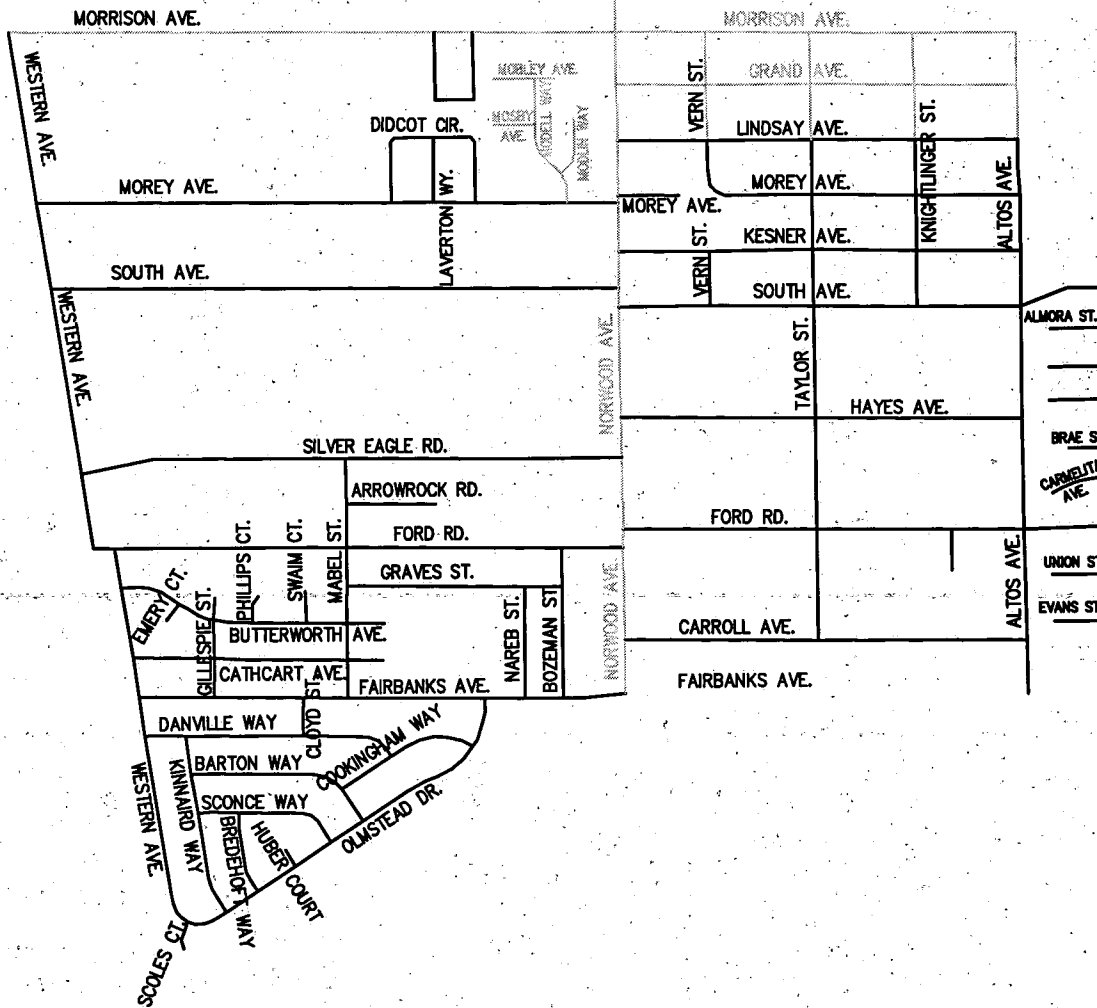
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District 2 Cape Seal



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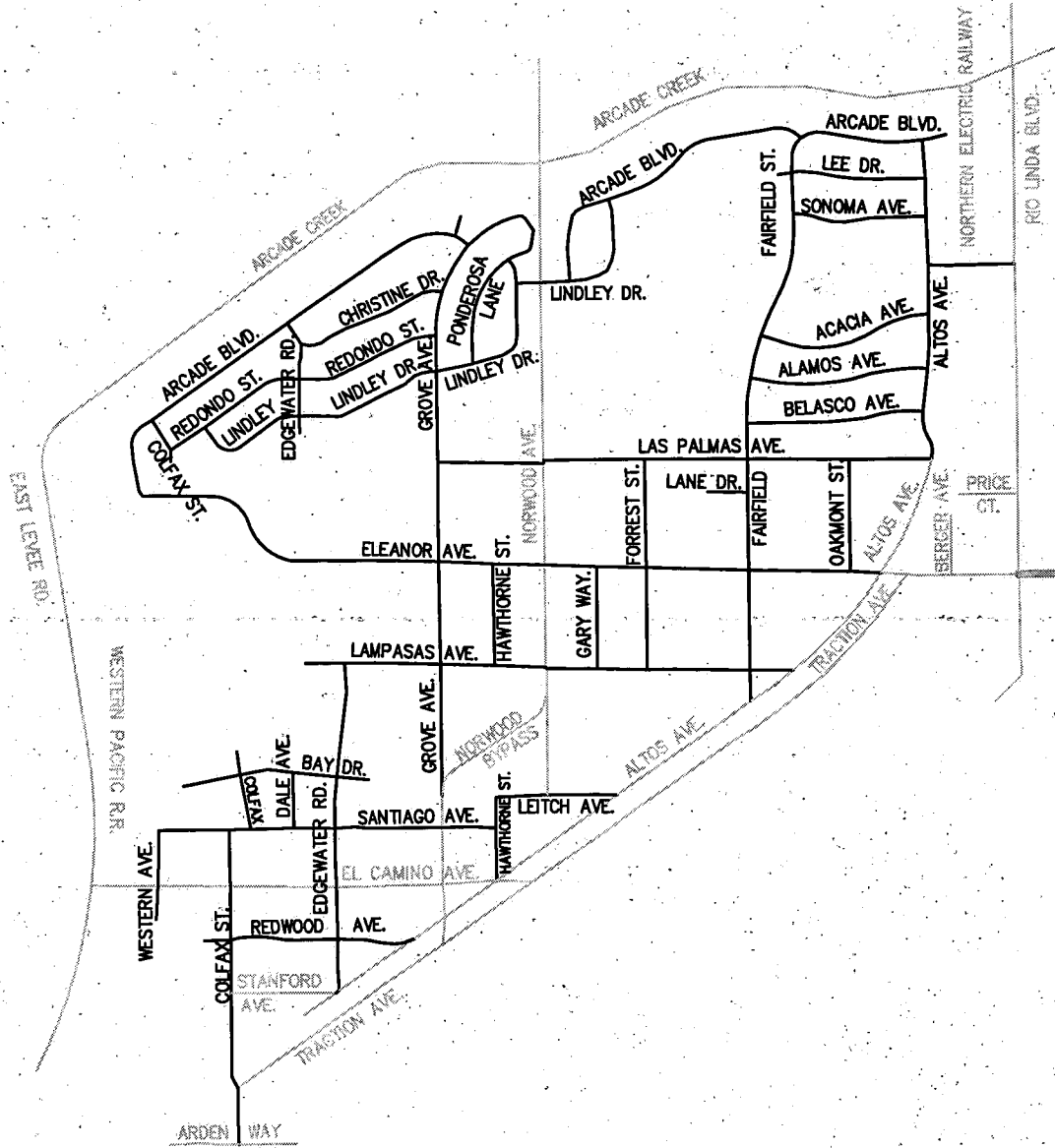
Map Contact
Boris Kiksman

2003 Seal Coat Program

PN: RH37

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District 2 Slurry Seal



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2003 Seal Coat Program

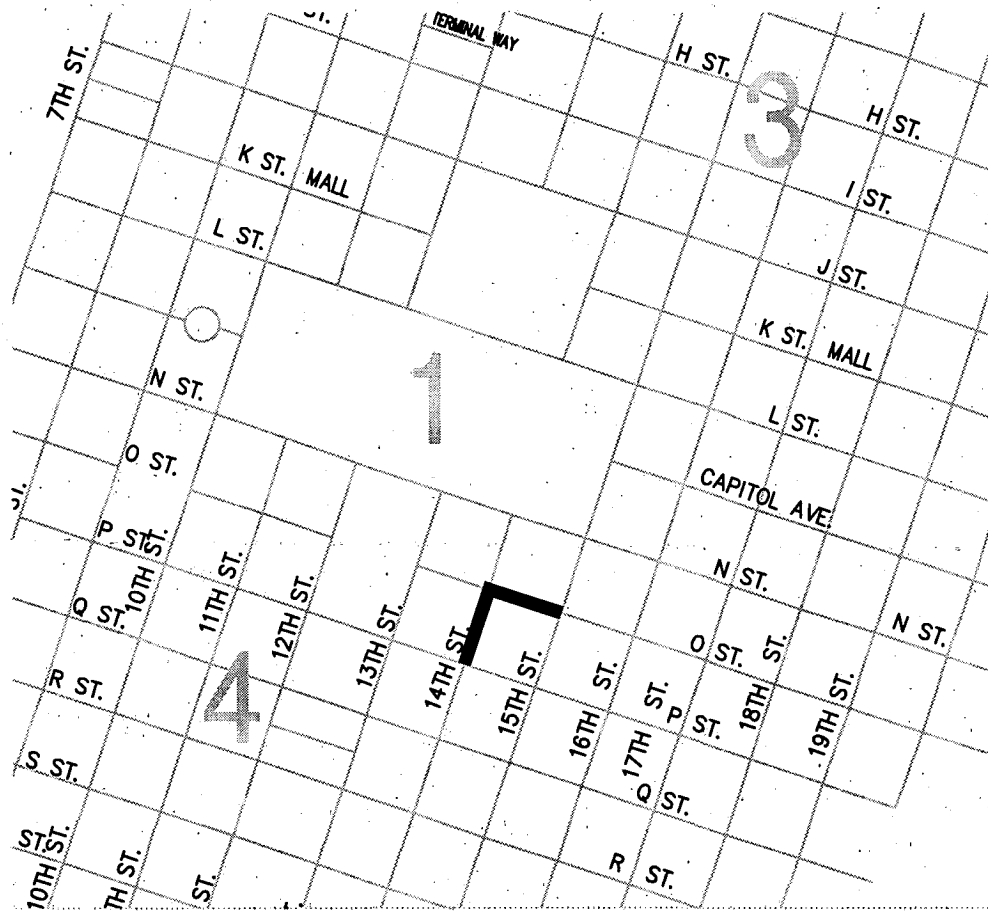
Map Contact
Boris Kiksman

PN: RH37

Feb. 2003



District 4 Cape Seal



— Project Site



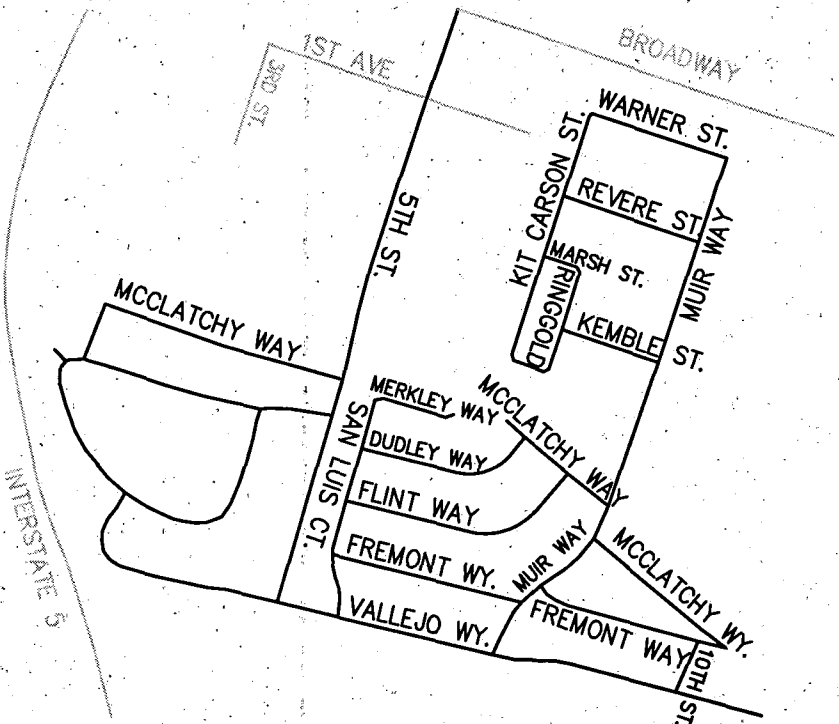
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Boris Kiksmán

2003 Seal Coat Program PN: RH37

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District 4 Cape Seal



Map Contact
Boris Kiksmann

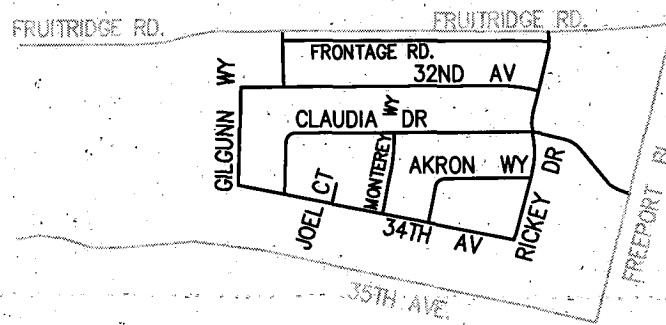


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District 4 Slurry Seal (A)



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Map Contact
Boris Kiksman



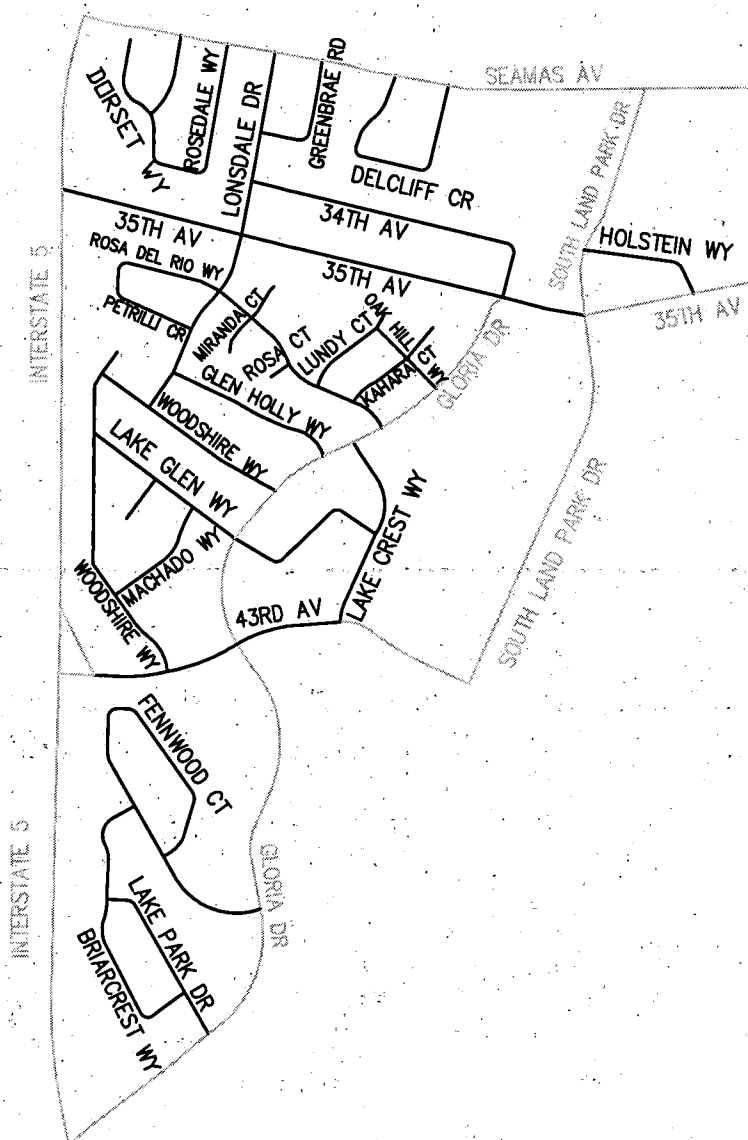
2003 Seal Coat Program

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District 4 Slurry Seal (B)



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2003 Seal Coat Program

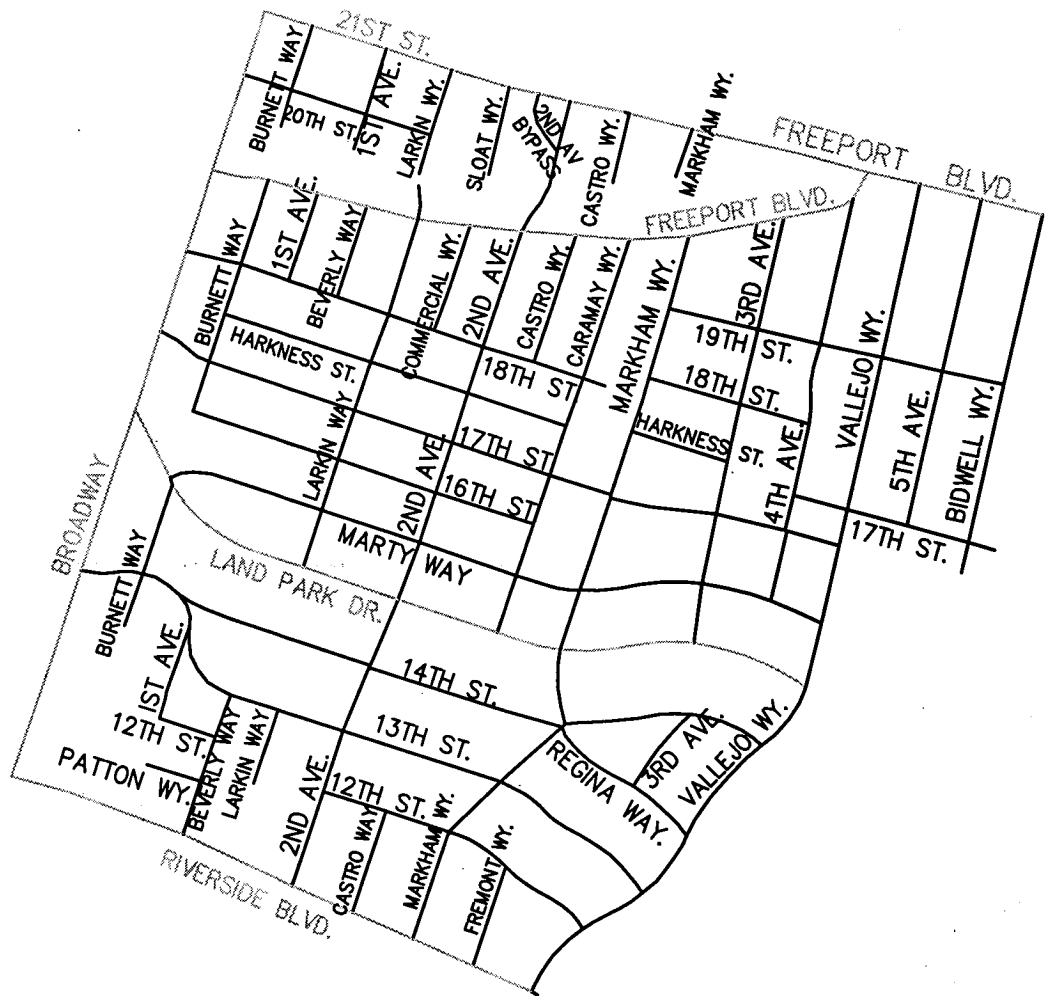
Map Contact
Boris Kiksmann

PN: RH37

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District 4 Slurry Seal (C)



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Map Contact
Boris Kiksman

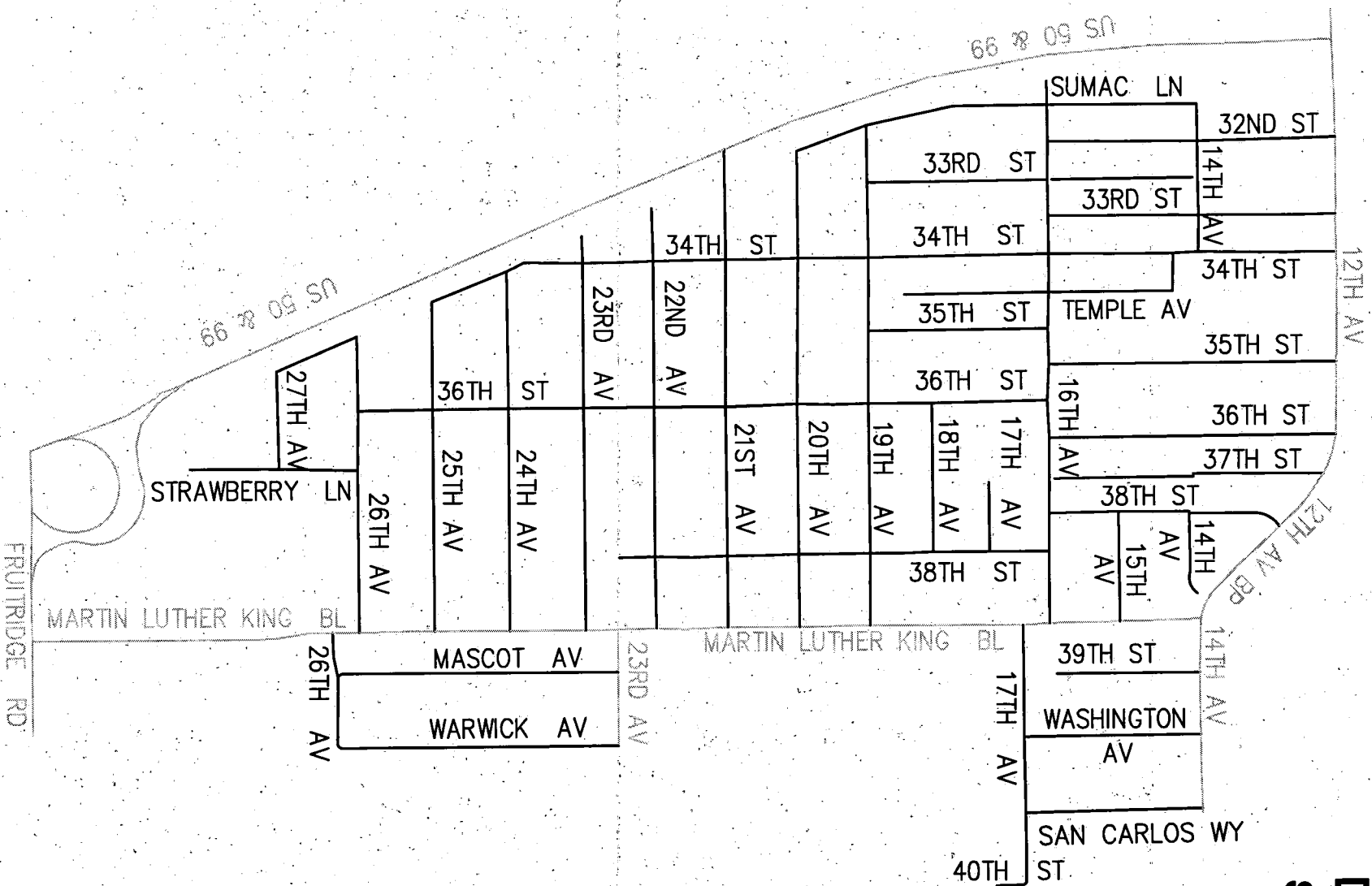


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District 5 Slurry Seal

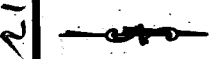


Map Contact
Boris Kiksmann

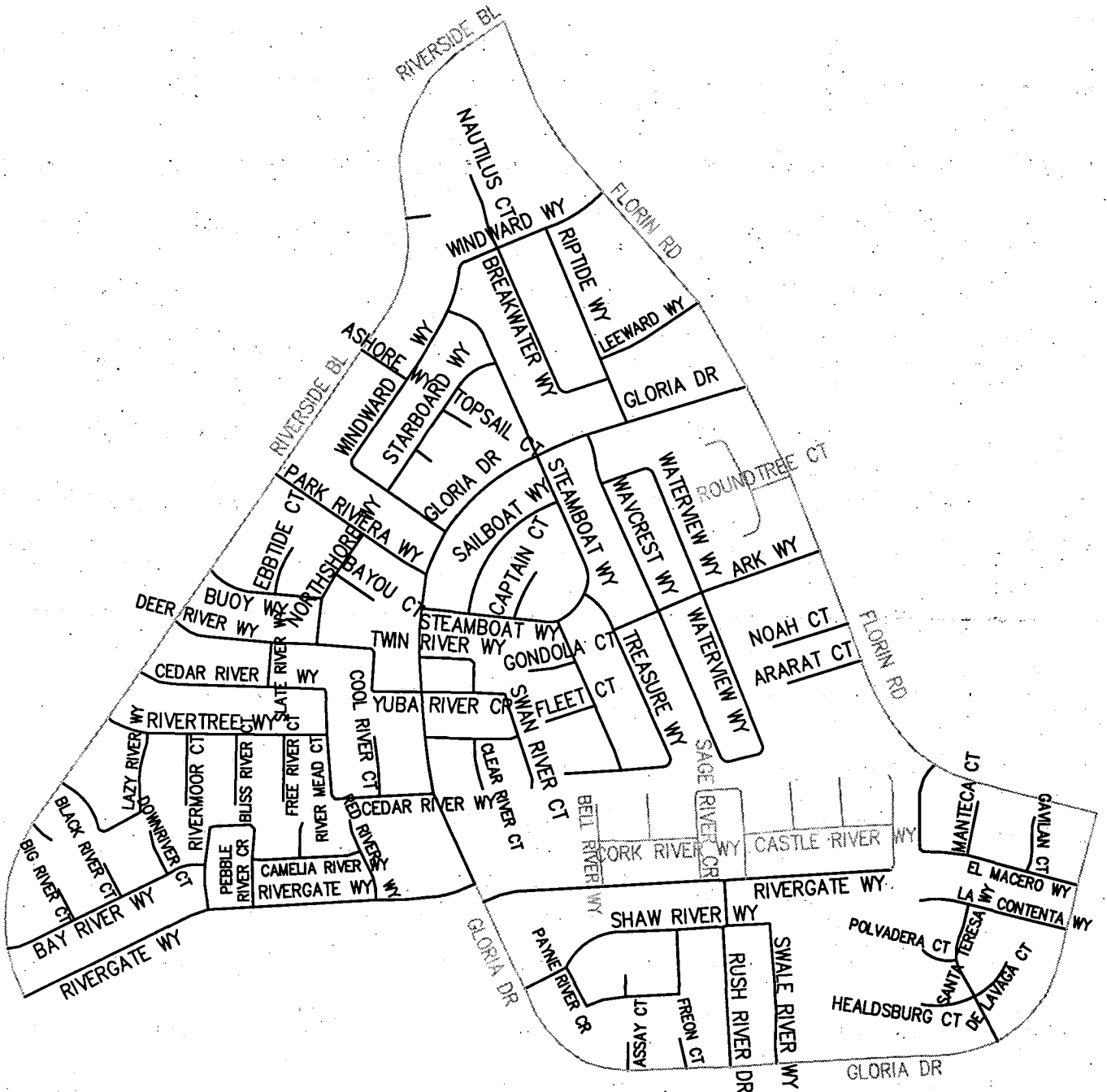
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Dec. 2002



District 7 Cape Seal



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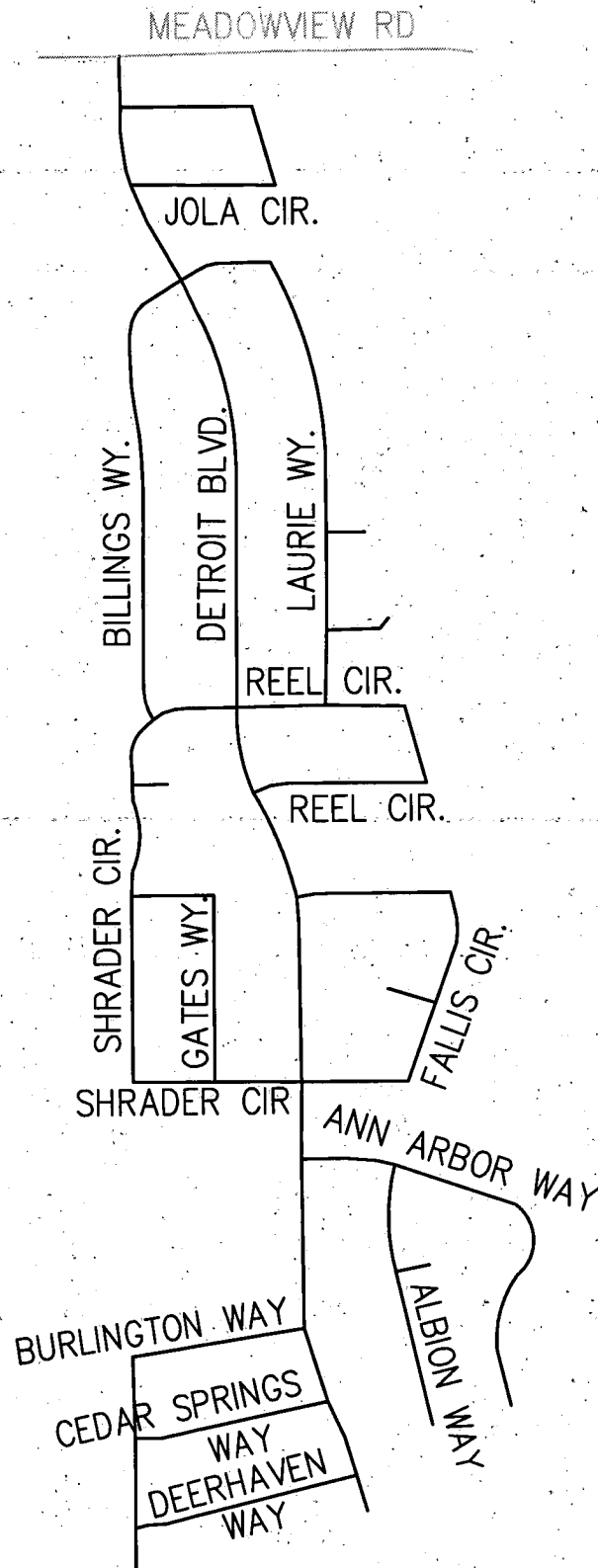
2003 Seal Coat Program

Map Contact
Boris Kiksman

PN: RH37

Feb. 2003

District 7&8 Slurry Seal



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Map Contact
Boris Kiksmán



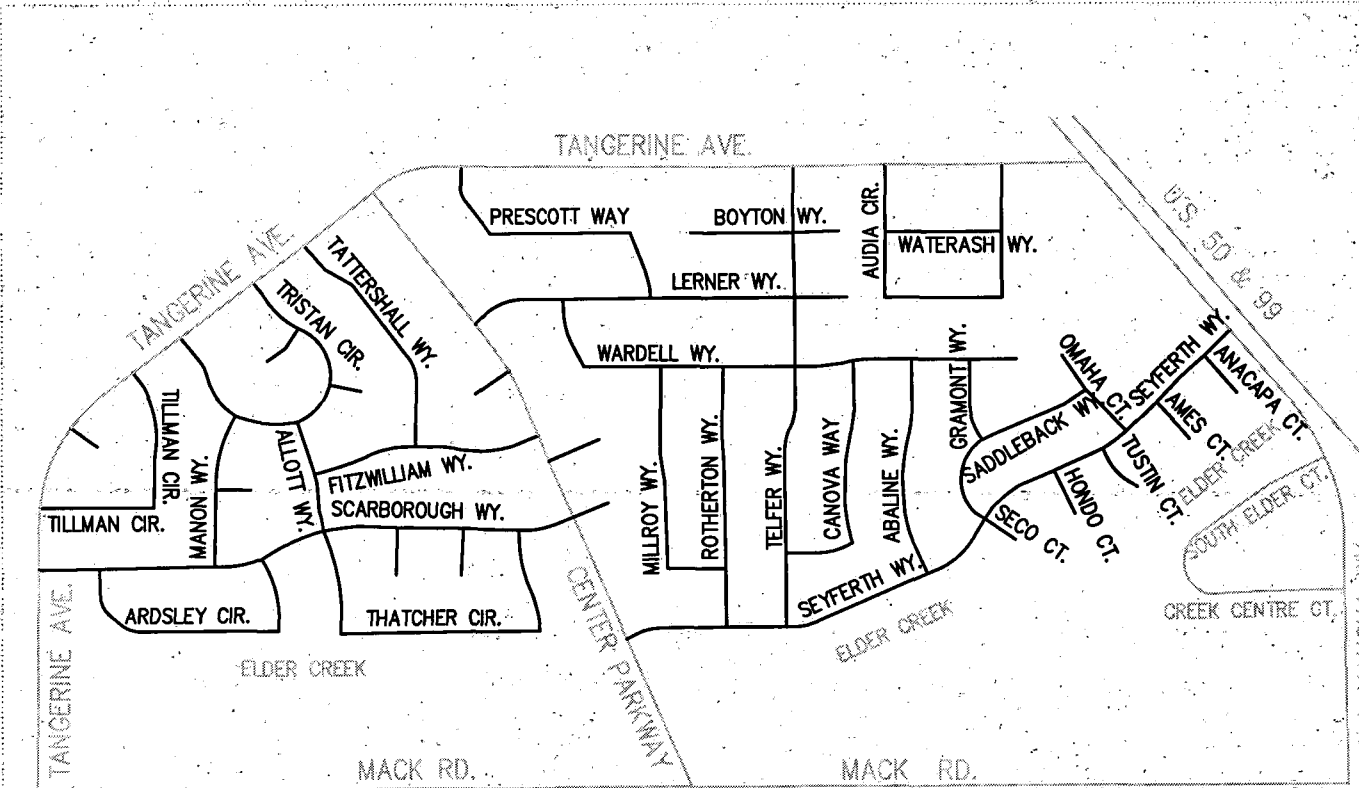
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District 8 Slurry Seal



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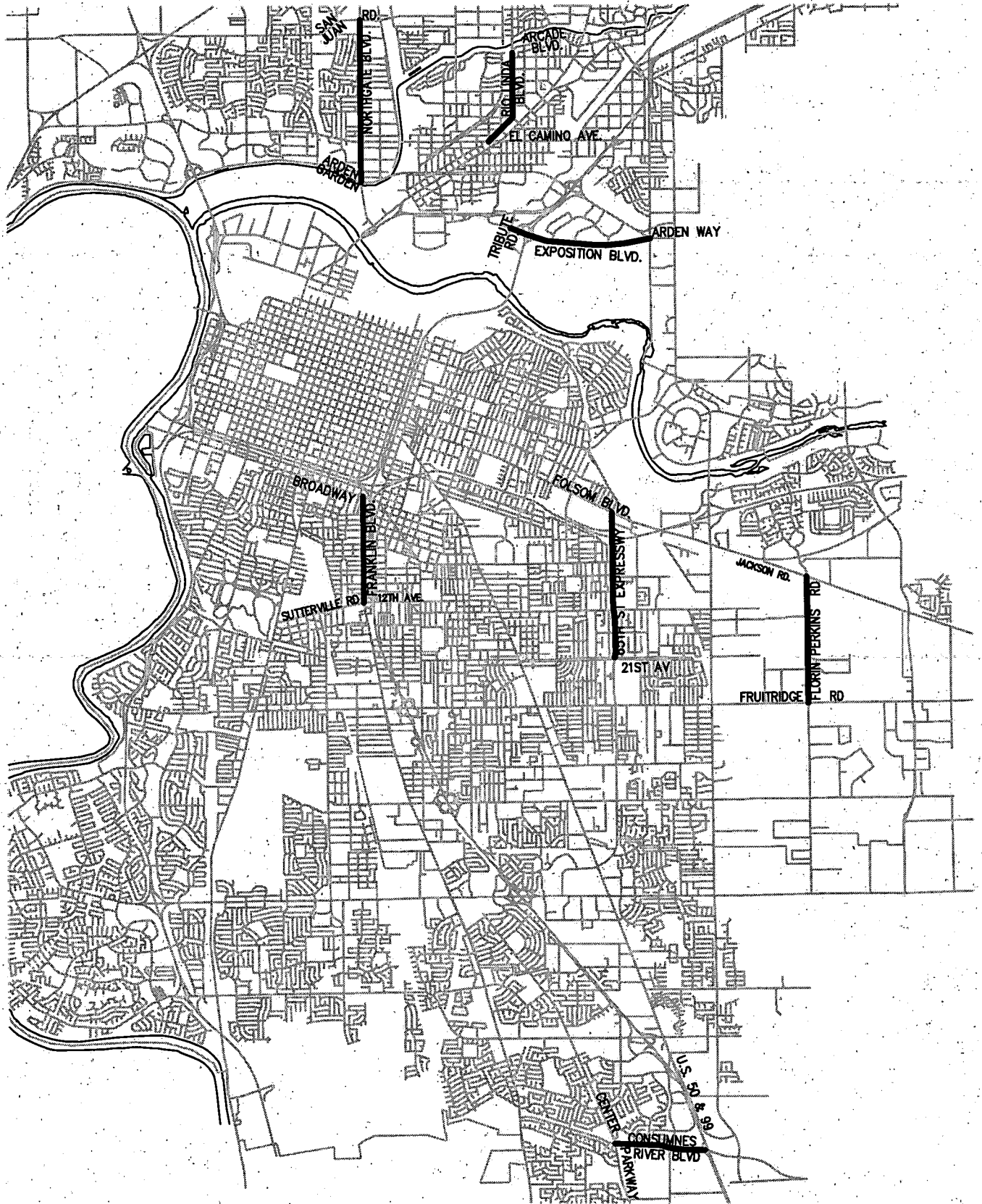
2003 Seal Coat Program

Map Contact
Boris Kiksmann

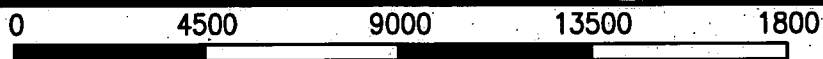
PN: RH37

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ATTACHMENT M
Arterial Seals



— Project Site



Map Contact
Boris Kiksmann

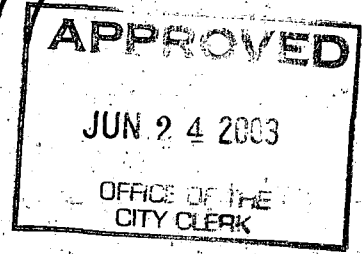
2003 Seal Coat Program
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June 2003

RESOLUTION NO. 2003-417

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



**RESOLUTION APPROVING SPECIFICATIONS, ACCEPTING BID,
AND AUTHORIZING THE CITY MANAGER TO SIGN AND EXECUTE A
CONTRACT WITH VALLEY SLURRY SEAL COMPANY IN THE AMOUNT OF \$1,709,865.38
FOR THE 2003 SEAL COAT PROJECT (PN: RH37)**

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The specifications be approved;
2. The low bid from Valley Slurry Seal Company in the amount of \$1,709,865.38 be accepted;
3. The FY 2002/03 Capital Improvement Program budget is amended by transferring \$92,500 (Fund 211) from the Trench Cut Fee Program (PN: RK21) to the 2003 Seal Coat Project (PN: RH37) and adjust the budgets as required;
4. The FY 2002-03 Capital Improvement Program budget is amended by transferring \$25,000 (Fund 202) from the Street Repair Partnering (PN: RH01) to the 2003 Seal Coat Project (PN: RH37) and adjust the budgets as required; and
5. The City Manager is authorized and directed to execute a contract with Valley Slurry Seal Company for the 2003 Seal Coat Project (PN: RH37) in the amount of \$1,709,865.38.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____