



CITY OF SACRAMENTO

29

DEPARTMENT OF PLANNING AND DEVELOPMENT
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Administration
Room 200 449-5571
Building Inspections
Room 100 449-5716
Planning
Room 300 449-5604

July 10, 1984

CITY MANAGER'S OFFICE
RECEIVED
JUL 17 1984

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: EXTENSION OF CONTRACT FOR DEPUTY DIRECTOR OF COMMUNITY DEVELOPMENT

APPROVED
BY THE CITY COUNCIL

JUL 24 1984

OFFICE OF THE
CITY CLERK

AG 84014

SUMMARY

During the 1983-84 fiscal year the City Council approved the creation of a position of Deputy Director for Planning and Development. Funding was authorized to contract with the County to fill the position until the end of the fiscal year. Funding for this contract was later extended through August 1, 1984. This report recommends giving the City Manager authorization to extend the agreement for the duration of the 1984-85 fiscal year.

BACKGROUND

On March 6, 1984 the City Council approved the reorganization of the Community Development Department (now called the Planning and Development Department). At that time, \$15,000 in contractual funding was approved (C/C Resolution 84-186) to contract with the County to fund the employment of Robert B. Wall as Deputy Director of Community Development for the remainder of the fiscal year. On May 22, 1984 (C/C Resolution 84-429) the City Council gave the Manager the authority to extend the agreement until August 1, 1984 to allow for the continuation of the position while the contractual funding was considered as part of the budget process.

On June 26, 1984 the City Council approved \$60,000 (as part of the budget resolution) to fund the continuation of this agreement until the end of the 1984-85 fiscal year.

The agreement has been negotiated with the County and has been approved by the Board of Supervisors. It has also been reviewed by the City Attorney and Planning and Development staff, and it best meets the City's operational needs. This agreement will allow the City's utilization of an employee experienced in City administrative procedures while creating a permanent position without impairing this employee's County retirement system benefits.

FINANCIAL DATA

The total cost of this agreement is \$75,000 for a fifteen month period. 1984-85 fiscal year cost is anticipated to be \$60,000. The cost of this agreement represents only the reimbursement of salary and benefit costs provided to Mr. Wall from the County. The City is not obligated to reimburse the County for any other County-provided overhead costs. Funding for the agreement is included in the 1984-85 budget resolution and will not require a transfer or increase in appropriation. The agreement includes provisions to allow for its termination if funding is discontinued.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution to authorize the City Manager to execute a consultant services agreement with the County of Sacramento to provide Robert B. Wall as Deputy Director of Planning and Development.

Respectfully submitted,


Mac Mailes, Director of
Planning and Development

RECOMMENDATION APPROVED:


Walter J. Slife, City Manager

July 24, 1984
All Districts

Attach/

RESOLUTION No. 84-649

Adopted by The Sacramento City Council on date of

A RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT
WITH THE COUNTY OF SACRAMENTO TO PROVIDE AN EMPLOYEE TO
SERVE AS DEPUTY DIRECTOR OF PLANNING AND DEVELOPMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento a consultant services agreement to provide an employee to serve in the position of Deputy Director of Planning and Development for an amount of \$75,000 for the period March 26, 1984 through June 30, 1985, and not to exceed \$60,000 from July 1, 1984 through June 30, 1985.

MAYOR _____

ATTEST:

CITY CLERK _____

APPROVED
BY THE CITY COUNCIL

JUL 24 1984

OFFICE OF THE
CITY CLERK