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CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

December 19, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Crocker Art Museum Central HVAC Plant - CAMA Contribution

SUMMARY

The Crocker Art Museum Association has authorized \$230,000 toward the Crocker heating and air conditioning capital project. A budget amendment is necessary.

BACKGROUND INFORMATION

The heating and cooling equipment at the Crocker Art Museum facility is inadequate to maintain the constant temperature and humidity controls necessary to preserve the City's art collection valued at over \$10 million. The equipment is antiquated and subject to frequent breakdown. Furthermore, the present boiler is located in the portion of the condemned annex, which is scheduled for demolition in June 1986 as part of the approved master plan, and must be relocated during construction (June 1986 - January 1988). The amount of \$395,000 has been approved in the FY 1986 CIP budget to fund the upgrading of the HVAC systems at the Crocker in conjunction with the master plan.

Facilities Management has conducted a comprehensive study of the HVAC needs at the Crocker, and recommends the construction of a central HVAC plant, which will serve the existing buildings, the Phase II expansion, and could ultimately be expanded to accommodate the climate control needs of the entire master plan. A central plant would result in energy savings, maintenance cost savings, and noise abatement.

FINANCIAL DATA

The City allocated \$395,000 toward this capital project and the Crocker Art Museum Association has authorized \$230,000 from their Building Fund for this project. The CIP budget must be amended to reflect the additional funding.

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RECOMMENDATION

It is recommended that the Budget and Finance Committee approve acceptance of the additional funding for the Crocker HVAC system from CAMA and forward to the full Council for approval.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

December 30, 1985
District 1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING FY 1985-86 CAPITAL IMPROVEMENT BUDGET
FOR THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES
(CROCKER ART MUSEUM) BY \$230,000

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the Crocker Art Museum Association has allocated \$230,000 toward the Crocker Art Museum heating and air conditioning capital improvement project.
2. That the FY 1985-86 Capital Improvement Budget is hereby amended by adding the sum of \$230,000 to the Crocker Art Museum climate capital improvement budget No. 2-48-4630-2136-4820.
3. That funds totalling \$230,000 are forthcoming from the Crocker Art Museum Association.

MAYOR

ATTEST:

CITY CLERK

CROCKER ART MUSEUM ASSOCIATION

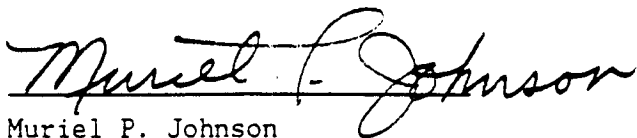
RESOLUTION

June 25, 1985

ITEM 1. RESOLVED, that CAMA approve the allocation of \$230,000 from the building fund for the heating, ventilation, and air conditioning (HVAC) plant at corner of 3rd and "O" Streets subject to design approval and City funding investigation.

ITEM 1. Approve Deny Amend

Certified:



Muriel P. Johnson
President
Crocker Art Museum Association