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CITY OF SACRAMENTO

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DEPARTMENT OF
PUBLIC WORKS

DIVISION OF
FLOOD CONTROL AND SEWERS

CITY OF SACRAMENTO
CALIFORNIA

1391-35TH AVENUE
SACRAMENTO, CA
95822-2911

916-449-5271

May 22, 1990

APPROVED
BY THE CITY COUNCIL

MAY 22 1990

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Defunding Capital Improvement Project WC41, Riverwall Rehabilitation

SUMMARY

This report recommends that the Riverwall Rehabilitation project (WC41) be defunded by the amount of \$200,000, and that this amount be transferred to the Storm Drainage Fund Contingency Reserve. This report was heard by the Budget and Finance Committee on March 13, 1990, and recommended for approval.

BACKGROUND

See the attached report to the Budget and Finance Committee dated March 13, 1990.

FINANCIAL

See the attached report to the Budget and Finance Committee dated March 13, 1990.

POLICY CONSIDERATIONS

This action is consistent with City policies.

MBE/WBE EFFORTS

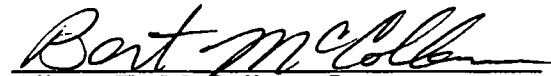
Not applicable.

City Council
CIP WC#41
May 22, 1990

RECOMMENDATION

It is recommended that the City Council approve the attached resolution.

Respectfully submitted,



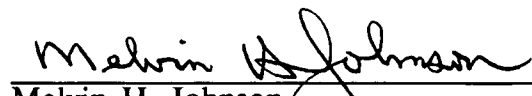
Albert E. McCollam, Jr.
Division Manager

Recommendation approved:



Walter J. Slipe
City Manager

Approved:



Melvin H. Johnson
Director of Public Works

Contact Person:

Ed Otte, Administrative Analyst II
449-1296

District 1
May 22, 1990

RESOLUTION NO. 90-400

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 1989-90 CAPITAL IMPROVEMENT BUDGET BY
DEFUNDING RIVERWALL REHABILITATION CAPITAL IMPROVEMENT PROJECT
(WC41)

APPROVED
BY THE CITY COUNCIL

MAY 22 1990

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The 1989-90 Capital Improvement Budget is hereby amended by:

1. Defunding \$200,000 from the Riverwall Rehabilitation Project (425-500-WC41-4802).
2. Funds are transferred to the Drainage Fund Contingency Reserve (425-710-7012-4999).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

*Jerry -
here are the
2 reports
- James*



DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

1391 35TH AVENUE
SACRAMENTO, CA
95822-2911

DIVISION OF
FLOOD CONTROL AND SEWERS

916-449-5271

March 13, 1990

Budget and Finance
Sacramento, California

Honorable Members in Session:

Subject: Defunding Capital Improvements Project WC41, Riverwall Rehabilitation

SUMMARY

This report recommends that the Riverwall Rehabilitation project (WC41) be defunded by the amount of \$200,000, and that this amount be transferred into the Drainage Fund Contingency Reserve.

BACKGROUND

The riverwall, located immediately south of the Tower Bridge, became structurally damaged during the February 1986 floods. When the damage became apparent in early 1987, the City Council approved immediate rebuilding; this work was coordinated with various State and County agencies. The primary and secondary construction has been completed at a total cost of \$1,440,277. The work consisted of repairing the 850 foot reach of the levee wall including replacing the failed portion of the concrete retaining wall (370 feet) with a sheet piling and tie back structure. Additionally, the work included reinforcing 480 feet of a concrete wall which had lost its stability. The minimal amount of work which remains to be done can be accomplished within the \$54,723 that will be retained in the project.

FINANCIAL

The budget for this project was \$1,695,000 and it was funded with: \$1,267,600 from the State Lands Commission and the State Cortese fund (AB 2536); \$235,000 from the Drainage Contingency (425-710-7012-4999); and \$192,400 from the Reserve for Future CIP's project (WB36). The State funding was used first for all allowable costs. The balance of \$254,723 remaining in this project is from the Storm Drainage fund.

Defunding this project will increase the funds available in the Drainage Fund Contingency Reserve (425-710-7012-4999) by \$200,000 to about \$1,110,000.

POLICY CONSIDERATIONS

This action is consistent with City policy.

Budget & Finance
CIP #WC41
March 13, 1990
Page 2

MBE/WBE EFFORTS

None.

RECOMMENDATION

It is recommended that the Budget and Finance Committee forward to the full City Council the attached resolution with a recommendation for approval.

Respectfully submitted,

for Reginald Young
Albert E. McCollam, Jr.
Flood Control & Sewers Division Manager

Approved:

for Reginald Young
Melvin H. Johnson
Director of Public Works

Recommendation approved:

Jack R. Crist

Jack R. Crist
Deputy City Manager

March 13, 1990
District 1

Contact Person:
Ed Otte, Administrative Analyst II
449-1296

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 1989-90 CAPITAL IMPROVEMENT BUDGET BY
DEFUNDING RIVERWALL REHABILITATION CAPITAL IMPROVEMENT PROJECT
(WC41)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The 1989-90 Capital Improvement Budget is hereby amended by:

1. Defunding \$200,000 from the Riverwall Rehabilitation Project (425-500-WC41-4802),
2. Funds are transferred to the Drainage Fund Contingency Reserve (425-710-7012-4999).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____