



3.17

DEPARTMENT OF
PARKS AND RECREATION

PARK PLANNING, DESIGN &
DEVELOPMENT DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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July 21, 2004

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVE A TRANSFER OF FUNDS AND AWARD A CONSTRUCTION CONTRACT TO VALLEY CREST LANDSCAPE, INC. IN THE AMOUNT OF \$1,398,604.05 FOR THE PHASE 3 DEVELOPMENT OF NORTH NATOMAS COMMUNITY PARK PHASE 3 CIP (PN: LT02)

LOCATION AND COUNCIL DISTRICT: Crest Drive & Danbrook Drive
Council District 1

RECOMMENDATION:

This report recommends that Council, by resolution (page 5):

- Approve a transfer of \$150,000 in funds from Park Development Impact Fees (PIF), Fund 791, to CIP (PN:LT02);
- Approve the transfer of the remaining funds from CIP (PN:LT01) to CIP (PN:LT02);
- Award a construction contract to Valley Crest Landscape, Inc. for the Phase 3 development of North Natomas Community Park in the amount of \$1,398,604.05

CONTACT PERSON: JANET BAKER, PARK DEVELOPMENT MANAGER, 264-8234

FOR COUNCIL MEETING OF: August 10, 2004

SUMMARY:

Staff recommends that the City Council approve the transfer of \$150,000 in PIF funds, the transfer of the balance of funds in CIP (PN:LT01) to CIP (PN:LT02) and award a construction



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contract to Valley Crest Landscape, Inc. in the amount of \$1,398,604.05 for the Phase 3 development of North Natomas Community Park in South Natomas.

COMMITTEE/COMMISSION ACTION:

The park name assignment to North Natomas Community Park was approved by CAC on September 7, 2000. The master plan was approved previously by CAC (Exhibit B, page 7).

BACKGROUND INFORMATION:

North Natomas Community Park is located in the Northpointe Subdivision at Crest Drive & Danbrook Drive in North Natomas (Exhibit A, page 6). Phase 3 development of the park includes landscape development of 10.5-acres of the community park with walkways, completion of the bike trail through the park, two lawn volleyball courts, lighted tennis courts, a children's adventure area and tot lot, a group picnic area with tables, grills, and a shade structure. There will also be individual picnic areas, a restroom, soccer fields, a baseball backstop, drinking fountain and site furniture.

Phase 1 development of the park was completed in 2001 and Phase 2 will be completed this summer. The master plan, environmental documents, naming of the park, and the awarding of Phases 1 & 2 were previously approved by City Council.

This project was advertised and bids were received on June 30, 2004, and are summarized as follows:

BIDDER	TOTAL BID	SBE	SBE%	EBE%	TOTAL %
Valley Crest Landscaping	\$1,398,604.05	Yes	29.6	1.8	31.4
Olympic Land Construction, Inc.	\$1,729,773.30	Yes	20.0	0.0	20.0
C&C Construction, Inc.	\$1,788,551.85	Yes	50.6	20.6	71.6

FINANCIAL CONSIDERATIONS:

This report requests approving a transfer of \$150,000 in Park Development Impact Fees, Fund 791, transferring the balance of funds from CIP (PN:LT01) to CIP (PN:LT02), and awarding a construction contract to Valley Crest Landscape, Inc. in the amount of \$1,398,604.05. There are funds available in Planning Area 10, Park Development Impact Fees, Fund 791. CIP (PN:LT01) was established to fund Phase 1 and Phase 2 development of the park.

This park will be maintained by the Department of Utilities under CFD No. 3 Maintenance Agreement between the Department of Utilities, Department of Parks and Recreation, and the Department of Public Works. This park is one of two conjunctive use areas (Regency Park is the other one) that serve as both detention (detention basins 3 and 4) and active use, turfed parks. Because of the funding provided by CFD No. 3 and in order for Parks to focus of other parks in North Natomas, the Department of Utilities has agreed to maintain the turf and other landscaping within these two conjunctive use areas.

ENVIRONMENTAL CONSIDERATIONS:

The Addendum to the Negative Declaration for Northpointe Park Subdivision and the site plan for North Natomas Community Park was approved by City Council on June 5, 2001.

Pursuant to the California Environmental Quality Act (CEQA), the City has concluded that the Northpointe Park Negative Declaration adequately describes the environmental effects of the project. The Addendum described the project, the park site plan, and an evaluation of the potential environmental impacts relative to what was disclosed in the original Negative Declaration for the park site plan.

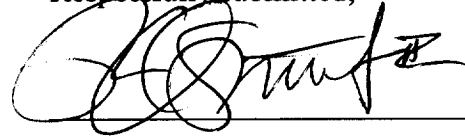
POLICY CONSIDERATIONS:

The development of Phase 3 for North Natomas Community Park is consistent with City's Strategic Plan goal to expand park and recreational opportunities.

ESBD EFFORTS:

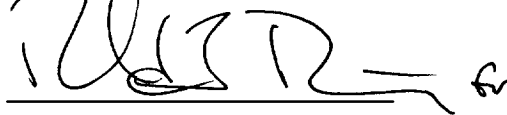
The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully submitted,



ROBERT G. OVERSTREET,
Director, Parks and Recreation

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

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1. Resolution – page 5.
2. Exhibit A – Area Map, page 6.
3. Exhibit B- North Natomas Community Park Master Plan, page 7.

RESOLUTION NO.

**ADOPTED BY THE CITY OF SACRAMENTO
ON DATE: _____**

**RESOLUTION TO APPROVE A TRANSFER OF FUNDS AND AWARD A
CONSTRUCTION CONTRACT TO VALLEY CREST LANDSCAPE, INC.
IN THE AMOUNT OF \$1,398,604.05 FOR THE PHASE 3
DEVELOPMENT OF NORTH NATOMAS COMMUNITY PARK
CIP (PN:LT02).**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Council hereby:

1. Approves a transfer of \$150,000 in funds from Park Development Impact Fees, Fund 791, Planning Area 10, to CIP (PN:LT02);
2. Approves a transfer of the balance of funds from CIP (PN:LT01) to CIP (PN:LT02);
3. Awards a construction contract to Valley Crest Landscape, Inc. in the amount of \$1,398,604.05 for the Phase 3 development of North Natomas Community Park.

MAYOR

ATTEST:

CITY CLERK

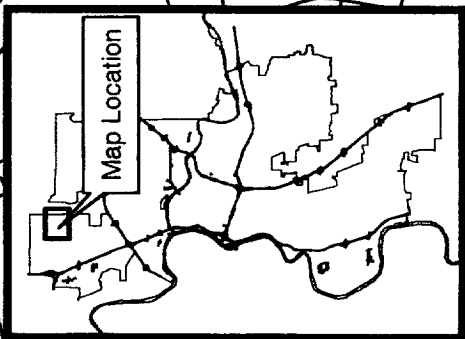
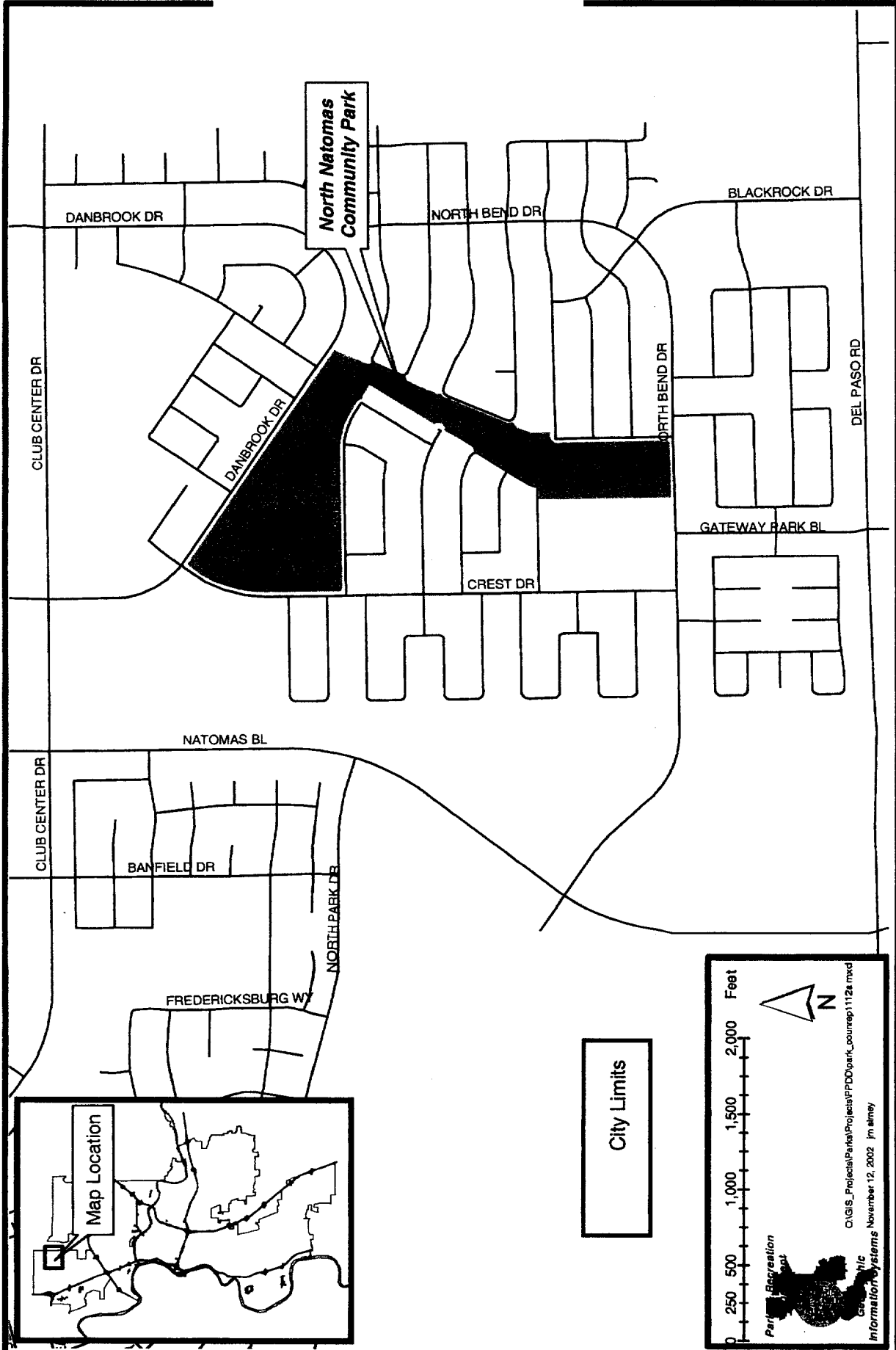
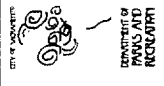
FOR CITY COUNCIL USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

EXHIBIT A

City of Sacramento
Department of Parks and Recreation
North Natomas Community Park



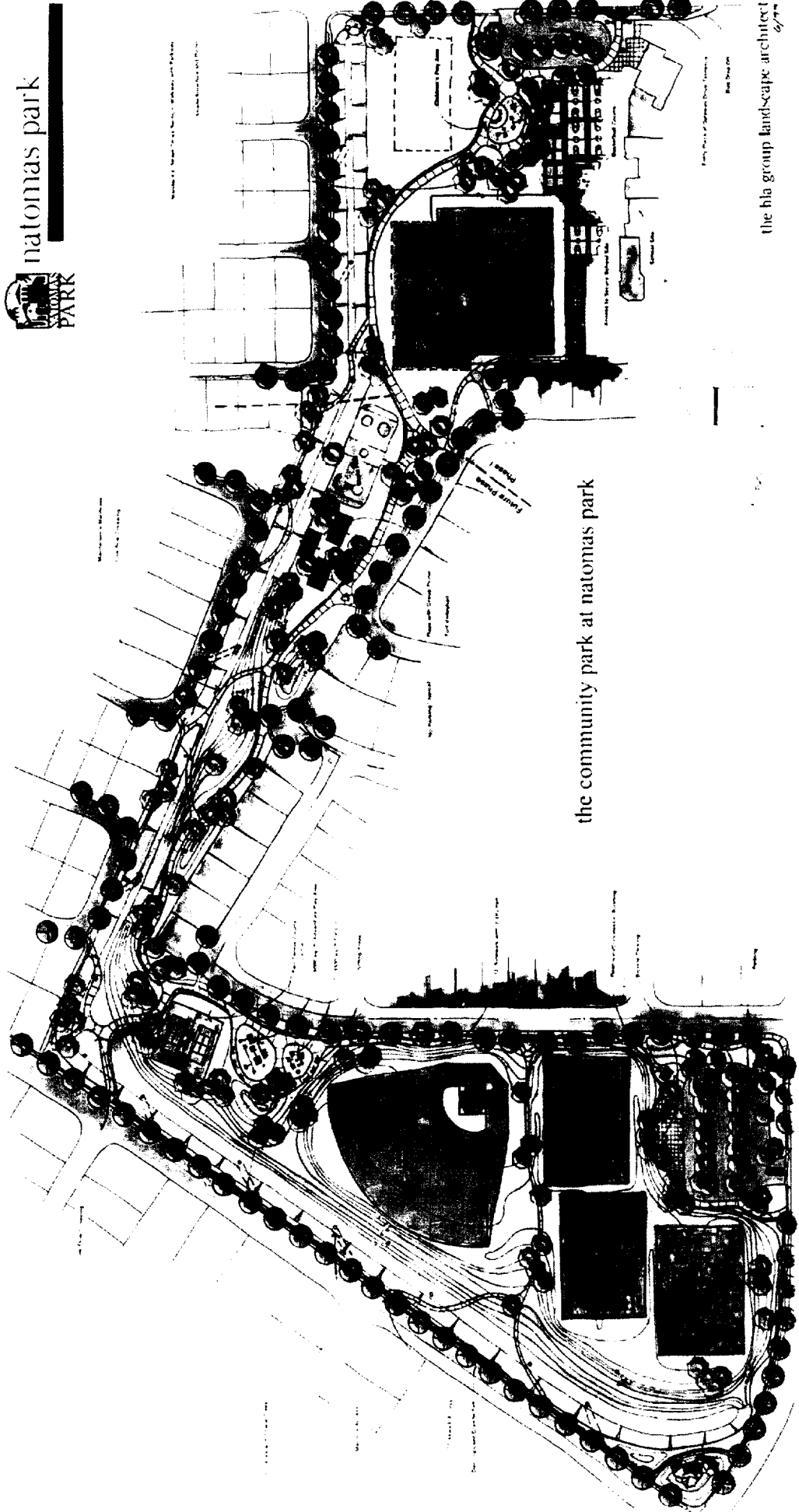
City Limits

0 250 500 1,000 1,500 2,000 Feet

City of Sacramento
Department of Parks and Recreation
Information Systems
November 12, 2002 10:30am

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EXHIBIT B



natomas park

the community park at natomas park

the hla group landscape architects