

City of Sacramento
Measure U Community Advisory Commission Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2026-00862

4/20/2026

Approval of Fiscal Year (FY) 2026/27 Measure U Budget Recommendations

File ID: 2026-00862

Location: Citywide

Recommendation: 1) Receive and file written updates from Measure U funded departments not presenting to the Measure U Community Advisory Commission (Commission); 2) discuss draft recommendations regarding FY2026/27 Measure U budget expenditures; and 3) pass a **Motion:** a) approving the recommendations, as discussed; and b) authorizing the 2026/27 Budget Recommendations Ad Hoc Committee to finalize and forward the approved recommendations to the City Council's Budget and Audit Committee on behalf of the Commission for consideration.

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Presenter: Teddy Georgeoff, III, Chair, Measure U Community Advisory Commission

Attachments:

- 1-Description/Analysis
- 2-Department of Community Development Measure U Update
- 3-Department of Convention and Cultural Services Measure U Update
- 4-Department of Public Works Measure U Update
- 5-Office of the City Attorney Measure U Update

Description/Analysis

Issue Detail: The City's fiscal year is July 1 through June 30. As such, the City Council annually adopts the City's operating and capital budgets for a single fiscal year beginning July 1 and ending June 30 in the subsequent calendar year. To inform the Measure U Community Advisory Commission's (Commission's) development of budget recommendations, Measure U funded City departments presented their program accomplishments on the following dates:

February 23, 2026

- Department of Information Technology

- Fire Department
- Department of Finance (Budget Update)

March 16, 2026

- Office of Diversity & Equity (Department of Human Resources)

April 20, 2026 (scheduled)

- Department of Community Response
- Police Department
- Youth, Parks, & Community Enrichment
- Office of Innovation & Economic Development (Office of the City Manager)

Due to scheduling constraints, not all Measure U funded departments were able to present prior to the Commission's consideration of its budget recommendations. In response to the Commission's request, the following departments have provided written updates on their Measure U funded programs:

- Department of Community Development (Attachment 2)
- Department of Convention and Cultural Services (Attachment 3)
- Department of Public Works (Attachment 4)
- Office of the City Attorney (Attachment 5)

During this item, the Commission should discuss and approve its FY2026/27 Measure U Budget Recommendations to the City Council.

Policy Considerations: City Council Ordinance 2024-0039, adopted September 24, 2024, outlines the purpose and the powers and duties of the Measure U Community Advisory Commission; specifically, to ensure that the expenditures of City resources reflect Council and community priorities, the commission shall review, report, and make non-binding recommendations on revenue and expenditures of certain funds from the Transactions and Use Tax imposed under Sacramento City Code chapter 3.27 (Sacramento City Code chapter 2.114).

Economic Impacts: None.

Environmental Considerations: California Environmental Quality Act (CEQA): This report concerns administrative activities and governmental fiscal activities that do not constitute a "project" as defined by the CEQA Guidelines Sections 15378(b)(2) and 15378(b)(4) and are not subject to the provisions of CEQA (CEQA Guidelines Section 15060(c)(3)).

Sustainability: None.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: A primary purpose of the Commission is to ensure that the City Council's Measure U spending decisions reflect community priorities. Approving budget recommendations at this meeting will aid the Commission's timely input into the FY2026/27 Budget adoption schedule.

Financial Considerations: The California Constitution requires all local governments, including charter cities such as the City of Sacramento, to balance their budgets each fiscal year.

Local Business Enterprise (LBE): None.

Measure U Programs Update Template

For Measure U Funded Departments Not Presenting to the Measure U Commission

Department: Community Development

Animal Care Division

Animal Shelter

- 10,416 animals taken in
- 5,892 adoptions, 1,724 animals returned to owners, 537 animals sent to rescue/transfer partners
- Volunteers logged 80,000 hours of service

Field Services

- 21,232 requests for service
- 11,989 physical responses
- Picked up 3,625 animals

Homeless Outreach and Assistance Program

- 1,028 unhoused owners assisted
- 1,888 pets received care
- 505 animals were spayed/neutered

Code Compliance Division

Neighborhood Code

- Total Vehicles Inspected -7/1/25-4/10/26: 26,373
- Total Vehicles Towed- 7/1/25-4/10/26: 2,795
- % of vehicle cases closed in 21 days- 7/1/25-4/10/26: 74%
- % of Code Liaison Cases Closed within 30 days: FY26
 - Q1: 36%
 - Q2: 30%
 - Q3: 29%
 - Q4: 29% (Goal)
 - FY26 Estimated Average: 31%
- % of Graffiti Cases Closed within 21 days: FY26
 - Q1: 93%
 - Q2: 91%
 - Q3: 92%
 - Q4: 91% (Goal)

- FY26 Estimated Average: 92%
- Open Vacant Lot Cases as of 4/10/26: 5,099
- Total number of RHIP Inspections 7/1/25-4/10/26: 4,236

Planning Division

- **Long Range Planning**
 - Staff continued work on a comprehensive update of the Planning and Development Code as well as rezones to implement the new 2040 General Plan. This will increase the City's capacity for housing development and provide more opportunities for denser, attainable housing in existing neighborhoods.
 - Staff continued work on the River District and Central City Specific Plans to further streamline urban infill development in the central core of the City.
- **Neighborhood Development Action Team (NDAT)**
 - Staff helped to facilitate local pilot grants to implement the Marysville/Del Paso and Stockton Boulevard Action Plans.
 - Staff supported educational initiatives such as ADU resource fairs and the small developer incubator program, which helps to support new local developers of housing and create local wealth building for communities that have been left out of the housing development sector.
 - NDAT staff collaborated with the Food Literacy Center to create an Urban Farm Community Action Plan that will improve food access to public housing residents and students that attend Leattata Floyd Elementary School.
 - Planning staff provided support for the Community Ambassador Program.
- **Zero-Dollar Fee Program**
 - To date 586, affordable housing units received funding towards Development Impact Fees through the Residential Development Impact Fees for Affordable Dwelling Unit Program.
- **Zoning**
 - Staff anticipates having an ordinance relating to citywide cannabis land use regulation considered by Council by the end of the fiscal year.
 - Staff continue to adapt to new State legislation relating to housing streamlining.
 - Staff has expanded the public counter to five days a week with improved language translation services.

Measure U Programs Update

For Measure U Funded Departments Not Presenting to the Measure U Commission

Department: Convention & Cultural Services

Center for Sacramento History

- Activated the Jean Runyon Little Theatre inside Sacramento Memorial Auditorium with two public programs: a speaker engagement by historian Dr. Beth Lew Williams on the history of anti-Chinese discrimination in California and a film screening showcasing the Center's partnership with California Revealed and its work to preserve important film footage.
- Hosted the annual Archives Crawl, engaging the public through tours, exhibitions, and direct access to original historical resources.
- Continued its partnership with the Sacramento County Office of Education to support the National History Day competition, connecting students with Sacramento history and archival resources.
- Produced and unveiled interpretive upgrades in Old Sacramento and nearby areas, including new panels in the historic district and upgrades to the Theodore Judah monument that deepen public understanding of the Gold Rush era and the transcontinental railroad.
- Collaborated with the Shingle Springs Band of Miwok Indians on interpretive panels along the Riverfront Promenade south of Tower Bridge, sharing stories about their relationship to the rivers and expanding representation in Sacramento's public history landscape.
- Conducted 34 tours, presentations, and community engagements, reaching approximately 1,542 attendees and expanding public connection to Sacramento history and cultural resources.
- Launched a Center for Sacramento History newsletter highlighting newly processed collections, featured items, volunteer and intern contributions, and community engagement activities.
- Provided direct research support to 508 researchers, including 102 in-person and 406 remote inquiries; pulled 2,407 items for research use; and licensed 100 images and 474 seconds of film for public and professional use.
- Expanded public access to collections through digital platforms, generating 626,542 online database views and 31,666 website visits.
- Increased digital access to collections by uploading 461 new digital records and cataloging 547 additional items and collections into searchable databases.
- Extended the Center's public reach through communications, generating more than 4.4 million social media views and gaining 29,481 new followers.

Entertainment Services Division

- Launched an outreach campaign for the new limited entertainment permit in partnership with Economic Development, providing guidance to applicants and promoting permit fee credits to support business activation and compliance.
- Developed and delivered a training series for special event permit applicants, with two well-attended sessions that improved access to permitting information and received positive feedback.
- Established an online repository of training recordings for limited entertainment and special events, creating an ongoing self-service resource for applicants.
- Issued 409 special event permits covering 1,024 event dates, along with 5 new entertainment permits, 10 entertainment permit renewals, 4 limited entertainment permits, and 18 permit modifications. Sacramento Film and Media is also on track to issue 70 film permits by the end of the fiscal year, supporting a high volume of events and productions that contribute to local economic activity.
- Established a \$250,000 film incentive to attract major productions to Sacramento while continuing to support local filmmakers through grant funding, strengthening the city's competitiveness as a filming destination.
- Worked with the IT team to define scope and requirements for a new online permitting system, issued an RFP, and entered into a contract to streamline permitting and improve customer experience.
- Developed scope and requirements for a new communications architecture to better support entertainment, special events, and film permit applicants; issued an RFP; and entered into a contract to move the project forward.
- Launched a new Entertainment Services Division e-newsletter to improve communication with permit applicants, event organizers, and industry stakeholders.

Office of Arts & Culture

- Continued Creative Economy-focused American Rescue Plan Act projects, including:
 - Awarding \$2.04 million to 200 Sacramento artists through the Creative Growth Fellowship to support artistic practice and career development.
 - Continuing its partnership with CLTRE on the Everyday Creative program, supporting Sacramento creative entrepreneurs and businesses with mentorship, training, and direct financial support.
 - Continuing its partnership with Solving Sacramento to increase public awareness of arts and cultural activity, tell the story of the city's creative economy, and promote diversity in journalism.
 - Supporting the inaugural Sound Business Summit in partnership with Department of Sound, helping local musicians identify revenue streams and build more sustainable careers.

- Providing creative venue grants to independent music venues, bookstores, and art galleries that serve as important programming, distribution, and audience-building spaces for artists, writers, musicians, and other creative workers.
- Launched the Small Organizational Sustainability Fund, supported by the California Arts Council in partnership with Sacramento County, and awarded \$98,153 in general operating support to 25 local arts and cultural organizations, strengthening the sustainability of small organizations across the county.
- Awarded 72 grants totaling \$950,000 to arts and cultural organizations in partnership with Sacramento County through the 2025–2027 Cultural Arts Awards, sustaining arts programming and cultural infrastructure citywide.
- Partnered with the Office of Innovation & Economic Development to advance neighborhood-based creative placemaking along Del Paso Blvd and Stockton Blvd through grantmaking aligned with city priorities.
- Launched and managed multiple RFQs and calls for artists tied to major public art investments, including the North Sacramento Hagginwood Library, District 3 Creative Crosswalks, and Birds & Benches, creating paid artist opportunities while improving public spaces and neighborhood visibility.
- Expanded access to public art through continued development of the City’s GIS Public Art Mapping Tool, which now includes 254 cataloged works and improves public visibility, navigation, and educational access to the City’s collection.
- Supported emerging arts leaders through the Emerging Curators Fellowship Program, a funded opportunity to develop and present exhibitions at the Robert T. Matsui Gallery, while also advancing exhibitions that bring community-centered stories into City Hall.
- Launched new data collection and planning efforts, including surveys of artists and creative organizations, to better understand space needs, displacement risk, and professional development priorities and to better align future City investments with community need.
- Facilitated ongoing public programming and sector engagement through events such as the Public Art Crawl and the Mentor Artist Speaker Series, increasing participation in public art and strengthening community connections to City cultural assets.
- Supported statewide arts leadership and advocacy by helping convene the California Arts & Culture Summit in Sacramento, providing scholarships to increase local participation, and co-hosting an event on the state’s Creative Economy Plan to share findings and gather community feedback.

Visit Sacramento

- Supported major tourism-driving events such as Aftershock Festival, which attracts more than 160,000 attendees from across the U.S. and 22 countries, while integrating local artists, makers, and businesses into the event experience.
- Delivered a high-impact Neighborhood Series and Black Sacramento campaign highlighting Stockton Blvd, Northgate Blvd, and the Tower District and elevating

culturally diverse neighborhoods and small businesses as tourism assets. Combined, the campaigns generated more than 516,000 Instagram views and 686,000 TikTok views, along with additional visibility across Facebook and YouTube, for more than 1.2 million views across platforms.

- Partnered with the Office of Arts and Culture to convene industry and community leaders through the Cultural Tourism Symposium, strengthening connections between local creatives and the hospitality and tourism sectors and achieving 10% growth in participation over the inaugural event.
- Positioned Sacramento as a premier destination through national and international familiarization tours, including hosting travel industry leaders and media at events such as the Tower Bridge Dinner and Flight Centre Global Gathering, increasing future tourism visibility and market potential.
- Invested in community-based cultural events and sponsorships, supporting a range of festivals and programs that reflect Sacramento's diversity, including the Sacramento Banana Festival, El Panteon de Sacramento, Pride, and Sacramento Jazz Festival.

Measure U Programs Update

Department: Public Works

The Department of Public Works plans, builds, operates, and maintains key infrastructure and essential services that support the daily lives of communities across Sacramento. The Department oversees a broad range of services including solid waste collection, transportation planning, climate action, fleet services, and the maintenance of more than 600 City facilities.

Measure U provides critical support that allows Public Works to advance community priorities, maintain safe and accessible public spaces, and leverage external funding resources:

Illegal Dumping Program | Measure U Contribution: \$400k

This program, operated by the Recycling & Solid Waste Division, supports the collection and disposal of illegally dumped materials throughout the city. Because ratepayer fees cannot legally be used for these purposes, Measure U provides the essential funding needed to keep neighborhoods clean, accessible, and safe.

- In FY 2024/25, the City collected and disposed of **2,300 tons** of illegally dumped materials.
- Through February of FY 2025/26, **2,070 tons** were collected. The program is on track to collect **over 3000 tons** by the end of the fiscal year.

Climate Action & Sustainability | Measure U Contribution: \$531k

Managed by the Mobility and Sustainability Division, this program advances the City's climate policies and priorities as outlined in the Climate Action Implementation Work Plan and Climate Action and Adaptation Plan. Measure U funding supports staffing and operational capacity to lead citywide initiatives.

- In FY2025/26, the team filled several vacancies and is now fully staffed with **four full-time employees**.
- The team was awarded **\$300k** in competitive grant funding for projects green transportation infrastructure and urban forestry projects.
- Staff is preparing for upcoming competitive state and federal grant programs to support projects related to **extreme heat mitigation, urban forestry, clean mobility, and building decarbonization**.

Sustainability Program | Measure U Contribution: \$300k

This program is implemented by the Mobility and Sustainability Division, with a goal to develop and enact Public Works' sustainability initiatives as a core element into City practices. The Program offsets staff time for four full time employees that generates significant savings to the City through securing external funding, long-term cost avoidance, revenue generation, and leveraging partnerships.

- **EV (Electric Vehicle) Blueprint Phase 2:** This program's funding served as match to bring in over **\$5.2M** in grant funding for 67 public EV chargers at 13 parks, community centers, and libraries, operation of 10 electric carshare vehicles at five locations, and operations of an e-bike lending program at four libraries.
- **Zero-Emission Fleet Infrastructure:** Measure U funding supported staff costs for charging infrastructure needed to electrify the City's light-duty fleet over the next ten years. This program secured **\$6.7M** in state and federal funding towards the project. Environmental clearance and design will be completed in this fiscal year.
- **Urban Forest Plan Implementation:** Measure U funding supports the Sacramento Equitable and Resilient Urban Forest Project, which brought in a **\$1M** grant to expand the tree canopy into disadvantaged, low-canopy communities. In FY 2025/26, 275 trees were planted across 13 parks and shared-use paths, and an upcoming project to support parking lot greening was initiated.

City Facility Reinvestment Program | Measure U Contribution: \$2.5M


The Public Works' Facilities division is responsible for the maintenance and operations of over 600 buildings and 4 million square feet, supporting critical City services across Sacramento. The annual Measure U contribution to this program provides a critical consistent funding source for ongoing facility repair and reinvestment needs, providing life-safety systems and critical infrastructure and ensuring that facilities remain safe, reliable, and operational.

- Replacements of fire alarm systems at the **Crocker Art Museum**
- Replacements of driveways, hot water heaters, ceiling tiles, and lighting at **fire stations.**
- Lighting system replacements at various facilities.

Facility ADA Compliance Program | Measure U Contribution: \$500K

This program is operated by the Facilities Division to support accessibility improvements across City Facilities. The program prioritizes high-impact upgrades such as entrances, restrooms, paths of travel, and other key public access areas. These investments remove barriers and improve access for individuals with disabilities, making City facilities inclusive and usable for all.

- Installation of a **wheelchair lift** at the Coloma Community Center
- **ADA parking** improvements at the Bell Cooledge Community Center
- Hart Senior Center **restroom ADA upgrades**
- City Hall and Council Chamber **doors ADA upgrades**

A dark blue silhouette of a city skyline is positioned across the middle of the slide. It features various building shapes of different heights and widths. On the right side of the skyline, there is a prominent bridge with two tall towers and a central span, resembling the Golden Gate Bridge. The background is a light blue gradient.

City Attorney's Office
FY2025/26 Measure U
April 20, 2026

CAO Department Mission & Services

Department Mission

The Sacramento City Attorney's Office strives to provide the highest quality legal services to the City of Sacramento.

Services

The City Attorney shall serve as legal counsel to the city government and all officers, departments, boards, commissions and agencies thereof and shall have such other powers and duties as may be prescribed by state law and by ordinance or resolution of the City Council. In situations where the City Attorney determines there is a conflict in representation by that office, the City Council may authorize the retention of other legal counsel to represent one of the conflicting parties.

CAO Police Advisory & Transactions Team (PATT)

Team Composition & Funding

- PATT consists of two Senior Deputy City Attorneys and one paralegal;
- Measure U funding supports one Senior Deputy City Attorney position and the paralegal, ensuring dedicated legal capacity for public safety operations;

Scope and Volume of Work (2025)

- Completed 1,501 legal assignments in direct support of the SPD
- Work spans a broad spectrum of legal services, including:
 - California Public Records Act (PRA) review and compliance;
 - Drafting and negotiation of complex interagency agreements and contracts;
 - Legal support across multiple SPD divisions, including:
 - Government Affairs Unit (GAU);
 - Professional Standards Unit (PSU)
 - Office of Violence Prevention (OVP)

CAO Police Advisory & Transactions Team (PATT)

Role of SPD Counsel (PATT)

- Serves as **embedded legal counsel** providing proactive, real-time advice to command staff and operational units;
- Ensures **constitutional compliance** (e.g., Fourth and Fifth Amendment), statutory adherence, and alignment with City policy;
- Advises on **high-risk and sensitive matters**, including:
 - Public records disclosures and confidentiality issues
 - Use-of-force, search and seizure, and liability exposure
 - Development and implementation of policies, protocols, and training guidance
- Coordinates closely with the City Attorney's Office to ensure **consistent legal strategy, risk mitigation, and defensibility**

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CAO Police Advisory & Transactions Team (PATT)

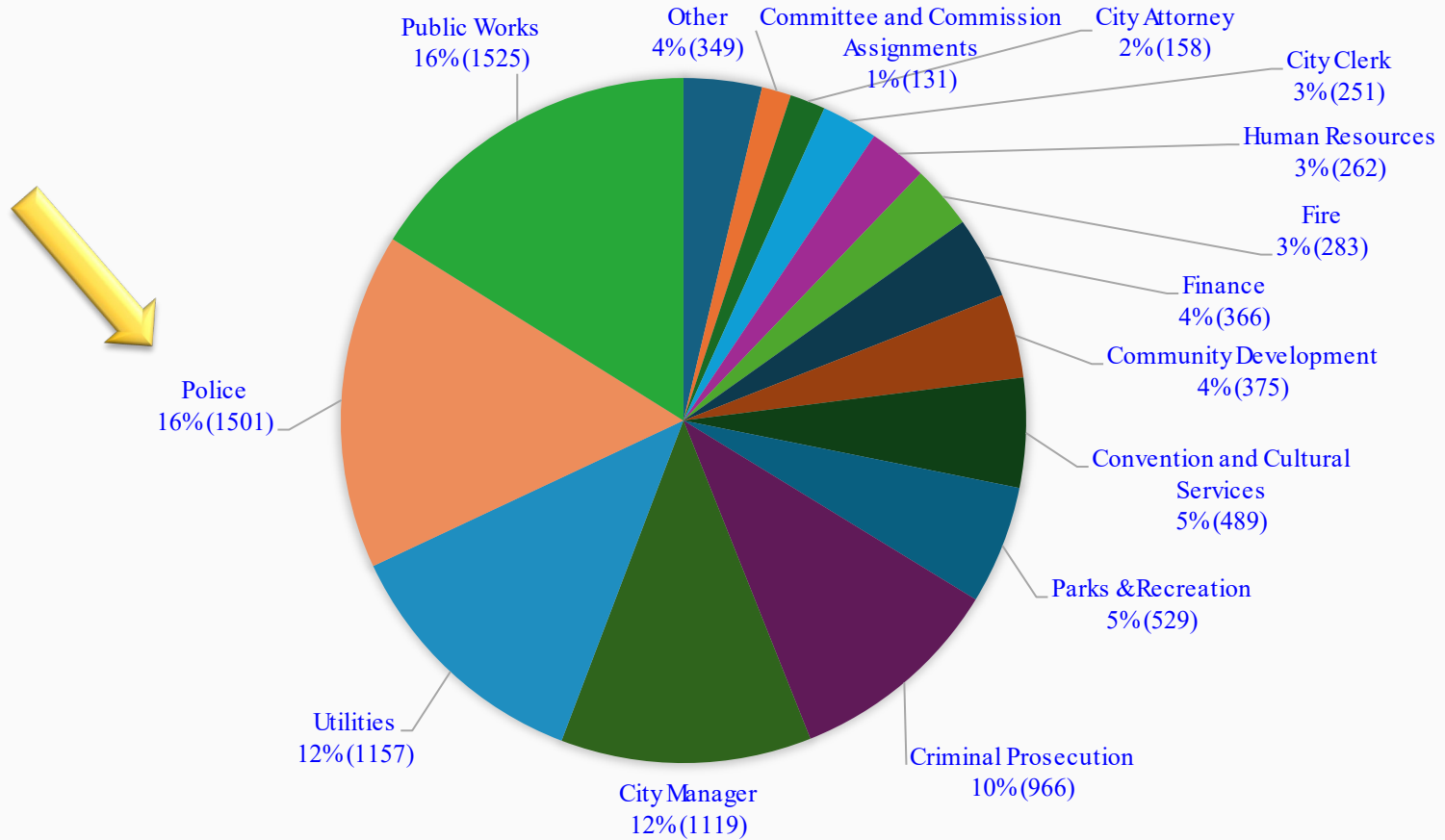
Community Engagement:

-In addition to legal advisory work, PATT members may engage residents at community and professional outreach events such as:

- Community roundtables and stakeholder meetings to address **public safety concerns** and build trust;
- Legal support for gun buyback programs and initiatives designed to safely remove firearms from the community;
- Advising on and supporting **violence prevention** programs, including: (1) Grant-funded initiatives targeting youth violence and at-risk populations; (2) Programs led by the Office of Violence Prevention (OVP) to reduce cycles of violence;
- Supports “**Know Your Rights**” presentations;
- Advising on programs to reduce gun violence, including lawful tools and partnerships to **remove illegal firearms** from circulation;
- Represents the City at diversity, outreach, and recruitment events, **strengthening community relationships**.

2025 CAO Legal Assignments by Department

Total: 9461



CAO PATT Priorities & Goals

Modernize Through Artificial Intelligence: Implement secure AI tools to streamline legal research, contract review, litigation analytics, and workflow automation—improving turnaround times and operational efficiency;

Increase Accountability & Performance Metrics: Track measurable outcomes and improve upon response time to assignments from the Sacramento Police Department;

Advance Public Safety: continue to work closely with the Sacramento Police Department on projects, grant programs and other strategies to enhance and promote Public Safety within the City of Sacramento;

Questions & Comments

