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CITY MANAGER
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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 207
915 I STREET
SACRAMENTO, CA
95814-2673

OFFICE OF THE DIRECTOR

916-449-5283

APPROVED
BY THE CITY COUNCIL

MELVIN H. JOHNSON
DIRECTOR
LESLIE M. FRINK
DEPUTY DIRECTOR
REGINALD YOUNG
DEPUTY DIRECTOR

March 15, 1988

MAR 15 1988

City Council
Sacramento, California

OFFICE OF THE
CITY CLERK

AG 87218

Honorable Members In Session:

SUBJECT: Amendment to Scope of Work and Increase in Not to Exceed Amount for
City Agreement 86152, Combined Sewer System Study (XB31)

SUMMARY

This report recommends a modification to the scope of work contained in the Combined Sewer System Study Agreement with Robert E. Young Engineers. This modification increases the agreement cost by \$19,530, which is within the approved budget amount.

BACKGROUND

On February 24, 1987, the City Council approved negotiation and contract execution with Robert E. Young Engineers for a study of the City's combined sewer system. Subsequently, City Agreement No. 86152 was executed between Robert E. Young Engineers and the City in an amount not to exceed \$219,000. It was discovered that the computerized runoff model being used to estimate runoff flows has limitations which reduce the accuracy of the results obtained. The proposed modification to the scope of work will allow the consulting engineers to revise the model and perform additional analyses which will produce more accurate data.

FINANCIAL

The cost of the scope of work revisions is estimated not to exceed \$19,530. This amount, when added to the original not to exceed figure of \$219,000, will result in a new maximum fee of \$238,530. The approved Capital Improvement Budget for FY87-88 contains \$250,000 for this project (PN-XB31). Therefore, sufficient funding is available for the proposed modification.

City Council
March 15, 1988
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RECOMMENDATIONS

It is recommended that the City Council approve the attached resolution amending the scope of work in City Agreement No. 86152 and amending the consultant payment from a not to exceed sum of \$219,000 to a not to exceed sum of \$238,530.

Respectfully submitted,

for Regina H. Young
Donald M. Dodge
Division Manager Flood Control & Sewers

Recommendation Approved:

Approved:

Walter J. Slipe
Walter J. Slipe
City Manager

Melvin H. Johnson
Melvin H. Johnson
Director of Public Works

March 15, 1988
All Districts

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It is recommended that the City Council approve the attached resolution amending the scope of work in City Agreement No. 88128 and amending the consultant payment from a not to exceed sum of \$19,000 to a not to exceed sum of \$289,280.

Respectfully submitted,

Donald M. Dodge
Division Manager Blood Control & Services

Approved:

Recommendation Approved:

Walter J. Sligo
Director of Public Works

Walter J. Sligo
City Manager

March 15, 1988
All Districts

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RESOLUTION No. 88-213

Adopted by The Sacramento City Council on date of

A RESOLUTION AUTHORIZING
AN AMENDMENT TO THE SCOPE OF WORK
AND NOT TO EXCEED FEE FOR CITY
AGREEMENT NO. 86152,
COMBINED SEWER SYSTEM STUDY

APPROVED
BY THE CITY COUNCIL

MAR 15 1988

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The Scope of Work for City Agreement No.86152 is hereby modified as shown on the attached Exhibit entitled "Modified Scope of Work Combined Sewer System, City Agreement No. 86152."
2. The not to exceed fee for City Agreement No. 86152 is hereby increased from \$219,000. to \$238,530.

MAYOR

ATTEST:

CITY CLERK

March 22, 1988

Robert E. Young Engineers
3222 Ramos Circle
Sacramento, CA 95827

Dear Gentlemen:

On March 15, 1988, the Sacramento City Council adopted Resolution No. 88213 authorizing the execution of City Agreement #87218, Modified Scope of Work for City Agreement No. 86152.

Enclosed, for your records, is one fully certified copy of said agreement and authorizing resolution.

Sincerely,

LORRAINE MAGANA
CITY CLERK

LM/cc/36

Enclosure

cc: Public Works
Risk Management