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DEPARTMENT OF
PUBLIC WORKS

DIVISION OF
FLOOD CONTROL AND SEWERS

CITY OF SACRAMENTO
CALIFORNIA

1391-35TH AVENUE
SACRAMENTO, CA
95822-2911

916-449-5271

January 10, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

**SUBJECT: NEW CAPITAL IMPROVEMENT PROJECT FOR RIGHT-OF-WAY
ACQUISITION AT STORM SUMP 149, 12TH AND A STREETS**

SUMMARY

This report requests that the 1988-89 CIP budget be modified in order to transfer funds for a new capital improvement project to acquire land for access to storm sump 149.

BACKGROUND

Storm Sump 149 was constructed at 12th and A Streets by the California Department of Transportation to drain the 12th Street underpass. The State gave the sump to the City in 1986. Because the sump is landlocked by adjacent parcels, the City needs to acquire title for additional right of way in order to provide access into, and work space around, the sump.

FINANCIAL

The cost of the project is estimated to be \$40,000. Funds for this project are available from "Miscellaneous Drainage Improvements" (4-25-500-WA51-4414), which has a balance of \$141,866 as of January 1989. If approved, funds will be transferred to the new CIP from WA51.

RECOMMENDATION


This report recommends that the Budget and Finance Committee recommend approval of the amendment of the 1988-89 Capital Improvement Budget, approval of the new CIP to acquire additional right-of-way into and around Storm Sump 149, and approval of the transfer of funds to the new project from Miscellaneous Drainage Improvements and forward this report to the full City Council for adoption of the attached resolution.

Budget and Finance
Storm Sump 149

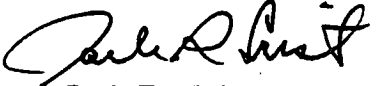
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January 10, 1989

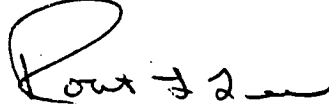
Respectfully submitted,


Donald M. Dodge
Deputy Director of Public Works

Approved:


Jack R. Crist
Deputy City Manager.

Approved:


for Melvin H. Johnson
Director of Public Works

January 10, 1989
District 1

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION TO AMEND 1988-89 CAPITAL IMPROVEMENT BUDGET
TO CREATE CAPITAL IMPROVEMENT PROJECT "STORM SUMP 149
RIGHT OF WAY ACQUISITION" AND TRANSFER OF FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The 1988-89 Capital Improvement Budget is hereby amended to add the project "Storm Sump 149 Right of Way Acquisition;"
2. Funds of \$40,000 are transferred from WA51, Miscellaneous Drainage Improvements, as follows:

4-25-500-WA51-4414	(40,000)
4-25-500-XXXX-4810	30,000
4-25-500-XXXX-4813	3,000
4-25-500-XXXX-4831	5,500
4-25-500-XXXX-4880	1,000
4-25-500-XXXX-4881	<u>500</u>
	40,000

MAYOR

ATTEST:

CITY CLERK



DEPARTMENT OF
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DIVISION OF
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CITY OF SACRAMENTO
CALIFORNIA

1591-35TH AVENUE
SACRAMENTO, CA
95822-2911

916-449-5271

January 17, 1989

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: NEW CAPITAL IMPROVEMENT PROJECT FOR RIGHT OF WAY ACQUISITION
AT STORM SUMP 149, 12TH AND A STREETS**

SUMMARY

This report requests that the 1988-89 CIP budget be modified to transfer funds for a new capital improvement project to acquire land for access to storm sump 149. This item was approved by the Budget and Finance Committee at its meeting on January 10, 1989.

BACKGROUND

See the attached report to the Budget and Finance Committee.

FINANCIAL

See the attached report to the Budget and Finance Committee.

RECOMMENDATION

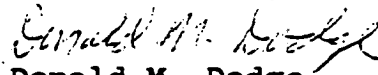
This report recommends that the City Council approve the attached resolution to amend the 1988-89 Capital Improvement Budget, to approve the new CIP to acquire additional right of way into and around Storm Sump 149, and to approve the transfer of funds to the new project from Miscellaneous Drainage Improvements.

City Council
Storm Sump 149

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January 17, 1989

Respectfully submitted,



Donald M. Dodge
Deputy Director of Public Works

Approved:

Approved:

Walter J. Slipe
City Manager

Melvin H. Johnson
Director of Public Works

January 17, 1989
District 1