



CITY OF SACRAMENTO
CALIFORNIA

OFFICE OF THE
CITY MANAGER

February 19, 1981

CITY HALL
915 I STREET - 95814
(916) 449-5704

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Weed Abatement Administrative Fee Increase for Calendar Year 1981

SUMMARY

The Budget and Finance Committee on February 24, 1981 is concurrently considering a request from the Fire Chief to increase the Weed Abatement Administrative Fee from \$22 to \$32 per lot. Assuming the Committee's recommendation is positive it is recommended that the increase be approved immediately.

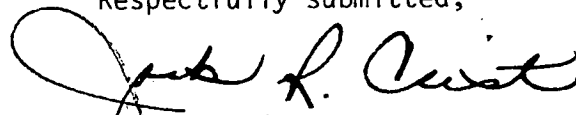
BACKGROUND

The attached memorandum from the Fire Chief to the Budget and Finance Committee describes the necessity for increasing the Weed Abatement Administrative Fee from \$22 to \$32 per lot. Since the Fire Department is poised to send out approximately 11,000 notices to property owners it is essential that the new fee be established so that it can be included in the notice. Following that, a public hearing is to be scheduled. The mild spring like weather is causing a rapid weed growth and the Department is currently behind schedule in sending out notices.

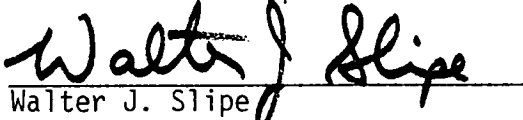
RECOMMENDATION

It is recommended that the attached fee increase be approved if the Budget and Finance Committee agrees.

Respectfully submitted,


Jack R. Crist
Director of Finance

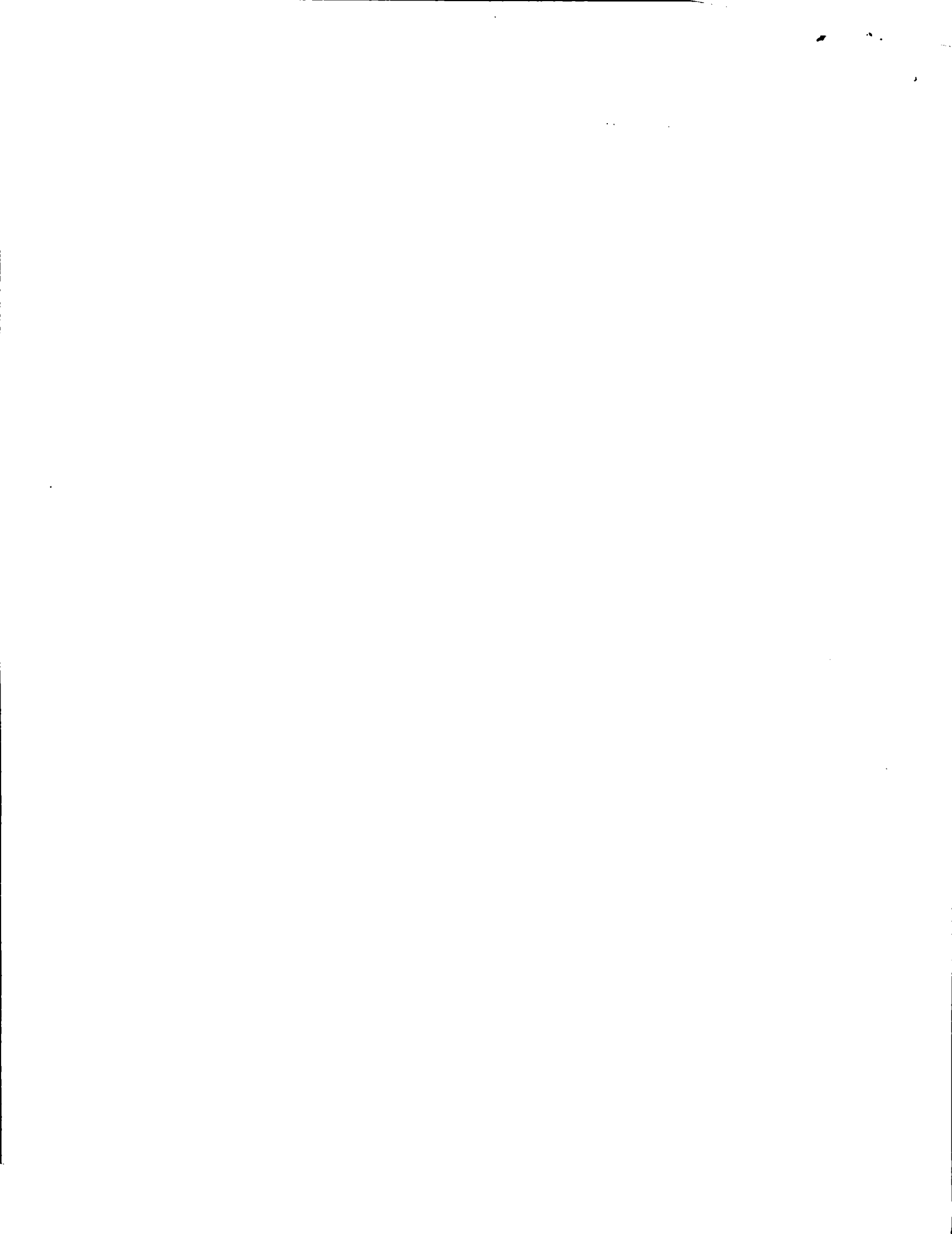
Recommendation Approved:


Walter J. Slipe
City Manager

APPROVED
BY THE CITY COUNCIL

FEB 24 1981

OFFICE OF THE
CITY CLERK





CITY OF SACRAMENTO

DEPARTMENT OF FIRE

915 "I" STREET SACRAMENTO, CALIF. 95814
CITY HALL - ROOM 3 TEL. (916) 449-5267

WILLIAM R. POWELL
FIRE CHIEF

February 9, 1981

Budget and Finance Committee
Sacramento, California

SUBJECT: WEED ABATEMENT ADMINISTRATIVE FEE INCREASE FOR CALENDAR YEAR 1981

Members in Session:

In May of 1980 a request was submitted to the Budget and Finance Committee and then to the Council where it was approved to raise the Administrative Fee from \$22.00 per lot to \$29.00 per lot in 1981. (The 1980 notices had been sent out in February 1980 stating the fee was \$22.00, consequently the fee had to apply to 1981 notices).

Due to increased costs (wages, benefits and supplies) the \$29.00 fee will not cover the operating costs:

Preliminary Budget (wages, benefits, supplies)	\$89,835
3,000 lots @ \$29.00 =	<u>87,000</u>
	(\$ 2,835)

It is anticipated that the wages and benefits will increase in FY 1981-82 due to a new employee contract. To eliminate the anticipated deficit, I recommend the administrative fee per lot be increased to \$32.00.

3,000 lots @ \$32.00 =	\$96,000
Preliminary Budget (wages, benefits, supplies)	<u>89,835</u>
	\$ 6,165

The six thousand plus dollars will be absorbed by wage and benefit increases and any additional lots due to subdivisions.

If approved, this figure must be added to the new notices which are ready to be mailed and therefore is considered an emergency item.

Respectfully submitted,

WILLIAM R. POWELL
Chief

APPROVED:

Jack R. Crist



CITY OF SACRAMENTO
CALIFORNIA
CITY OF SACRAMENTO



PHILLIP L. ISENBERG

Mayor

City Hall, Room 202

February 19, 1981

(916) 449-5400

OFFICE OF THE
CITY MANAGER

CITY HALL
915 I STREET - 95814
(916) 449-5704

City Council
Sacramento, California

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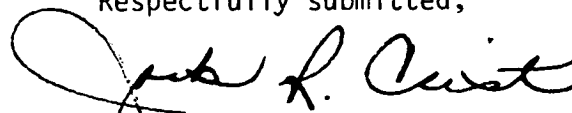
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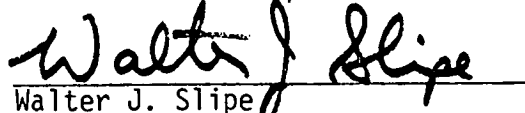
RECOMMENDATION

It is recommended that the attached fee increase be approved if the Budget and Finance Committee agrees.

Respectfully submitted,


Jack R. Crist
Director of Finance

Recommendation Approved:


Walter J. Slipe
City Manager

RESOLUTION NO. 81-133

Adopted by The Sacramento City Council on date of

FEB. 19, 1980

RESOLUTION AMENDING RESOLUTION NO. 80-427
RELATING TO FEES AND CHARGES FOR VARIOUS
CITY LICENSES, PERMITS, SERVICES AND FACILITIES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That Resolution No. 80-427 is hereby amended by increasing the
Weed Abatement administrative fee on page 70a of the Fee and
Charge report as follows:

V. Weed Abatement administrative fee	32.00 per lot
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MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

FEB 24 1981

OFFICE OF THE
CITY CLERK



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Sacramento Public Library
7000 Franklin Blvd., Suite 540
Sacramento, California 95823
(916) 440-5926

RECEIVED
OFFICE OF THE MAYOR

FEB 10 1981
AM
3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6
PM

February 9, 1981

The Honorable Phillip Isenberg
Mayor, City of Sacramento
City Hall
Sacramento, California

Dear Phil,

Under the California Library Services Act, we are required, as members of the Mountain Valley Library System, to make an appointment to the Lay Advisory Board representing member jurisdictions. The Library would like to propose the name of JoAnne Smith as a nominee for this appointment, requiring the approval of the City Council.

Ms. Smith has been retired from library service for several years, however, as an ardent advocate for public library services, she has actively participated in our Volunteer Program. Her knowledge of library operations will be a valuable contribution in her responsibilities as a Lay Advisory Board member in the development of plans of service, programs and evaluation of services provided by the system.

For your general information, there will be no expense to the City of Sacramento; any costs incurred will be the obligation of the State of California.

Sincerely,



H. D. Martelle, Jr.
City-County Librarian

HDM:ms

cc: JoAnne Smith
City Clerk

*Wanda - Council
Out on
Agenda for
Confirmation*

APPROVED
BY THE CITY COUNCIL

FEB 24 1981

OFFICE OF THE
CITY CLERK

