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**DEPARTMENT OF  
PUBLIC WORKS**  
  
OFFICE OF THE DIRECTOR

**CITY OF SACRAMENTO**  
CALIFORNIA

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November 10, 1992

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: LONGSHORE COURT SEWER ASSESSMENT DISTRICT NO. 92-02, (JN:3086/31AD)  
-- AWARD OF CONTRACT, AMEND 1992/93 CAPITAL IMPROVEMENT BUDGET  
BY ESTABLISHING NEW CIP, AMEND THE 1992/93 REVENUE BUDGET AND  
APPROPRIATE THE FUNDS**

**LOCATION AND COUNCIL DISTRICT**

The Longshore Court Sewer Assessment District is located just south of Bell Avenue in Council District No. 2. The district includes property on Fell Avenue, Youngs Avenue and Longshore Court. (please see attached Exhibit "A").

**SUMMARY**

On October 20, 1992, City Council adopted Resolution No. 92-774, ordering improvements for the Longshore Court Sewer Assessment District No. 92-02.

It is requested that City Council approve the attached resolutions to award the contract, establish a new CIP Project, amend the Revenue Budget, and appropriate funds for the 1992/93 budget. This funding will allow the Department of Utilities to initiate construction of a sanitary sewer in the Longshore Court Sewer Assessment District No. 92-02.

**STAFF RECOMMENDATION**

It is recommended that City Council adopt the following resolutions:

1. Resolution Awarding Contract
2. Resolution authorizing Change Orders.
3. Resolution amending the City Capital Improvement Program.



**BACKGROUND INFORMATION**

The Longshore Court Sewer Assessment District No. 92-02 will install a sanitary sewer in an area south of Bell Avenue which includes property on Fell Avenue, Youngs Avenue and Longshore Court. This project will be funded by property owners within the district and a City contribution.

On August 25, 1992, the City Council approved the Plans and Specifications for the Longshore Court Sewer Assessment District. The following bids were received on October 20, 1992.

✓ Western Engineering Contractors, Inc.	\$ 99,875.00
Monte Dubose	\$102,128.00
✓ Ln Craig Construction, Inc.	\$104,786.00
✓ Yerion-Freeman, Inc.	\$112,498.96
✓ Lubenko Construction Co.	\$116,765.00
✓ American Engineering & Asphalt	\$117,487.00
✓ Lund Construction Co.	\$122,643.00
✓ Pfister Excavating, Inc.	\$123,489.50
✓ Peterson Engineering	\$135,101.00
✓ Daniel Ontiveros Construction	\$143,962.00
✓ R.E. Meixner Construction	\$154,090.00

The low bid of \$99,875 was submitted by Western Engineering Contractors, Inc. and is approximately 15.6% above the engineer's estimate of \$84,306. On October 20, 1992, Council held the hearing on the assessment district and levied the assessments. We are prepared at this time to award the contract.

**FINANCIAL CONSIDERATIONS**

The property owners' portion of the project will be funded by establishing a revenue and expenditure budget of \$166,789, (\$171,948, the amount assessed to the property owners' minus \$5,159 for the bond discount) to reflect the assessment proceeds to be collected during the 30-day cash collection period, and the bond proceeds from the remaining unpaid assessments.

The attached resolution will establish the Longshore Court Sewer Assessment District No. 92-02, establish the project Revenue Budget, and appropriate the necessary funds. A summary of the estimated project cost is as follows:

Estimated Construction Cost	\$ 99,875
Contingency	7,707
Engineering & Project Management	24,673
District Formation	7,000
Bond Costs and Administration	9,458
Share of Bell Avenue Trunk Line	14,092
Reserve Account	8,597
Bond Discount	<u>5,159</u>
<b>Total Project Cost</b>	<b>\$176,561</b>
City Contribution	(4,613)
Amount Assessed to Property Owners	<u>\$171,948</u>

**POLICY CONSIDERATIONS**

The procedures under which this district is being formed are set forth in the California Streets and Highways Code, specifically Division 12 entitled "*Municipal Improvement Act of 1913*" and Division 10 entitled, "*Improvement Bond Act of 1915.*"


**MBE/WBE**

Plans and specifications were sent to 19 plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are 4 organizations on the distribution list that are directly involved with the MBE/WBE contractors. There were 36 plan holders for the project, including one certified MBE contractor. One MBE bid was submitted. The low bidder was not a MBE/WBE contractor.

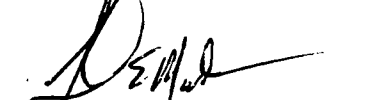
Respectfully submitted,

  
GARY ALM  
Supervising Engineer

Recommendation Approved:

  
WALTER J. SLIPE  
City Manager

Approved:

  
JOHN E. MEDINA  
Director of Public Works

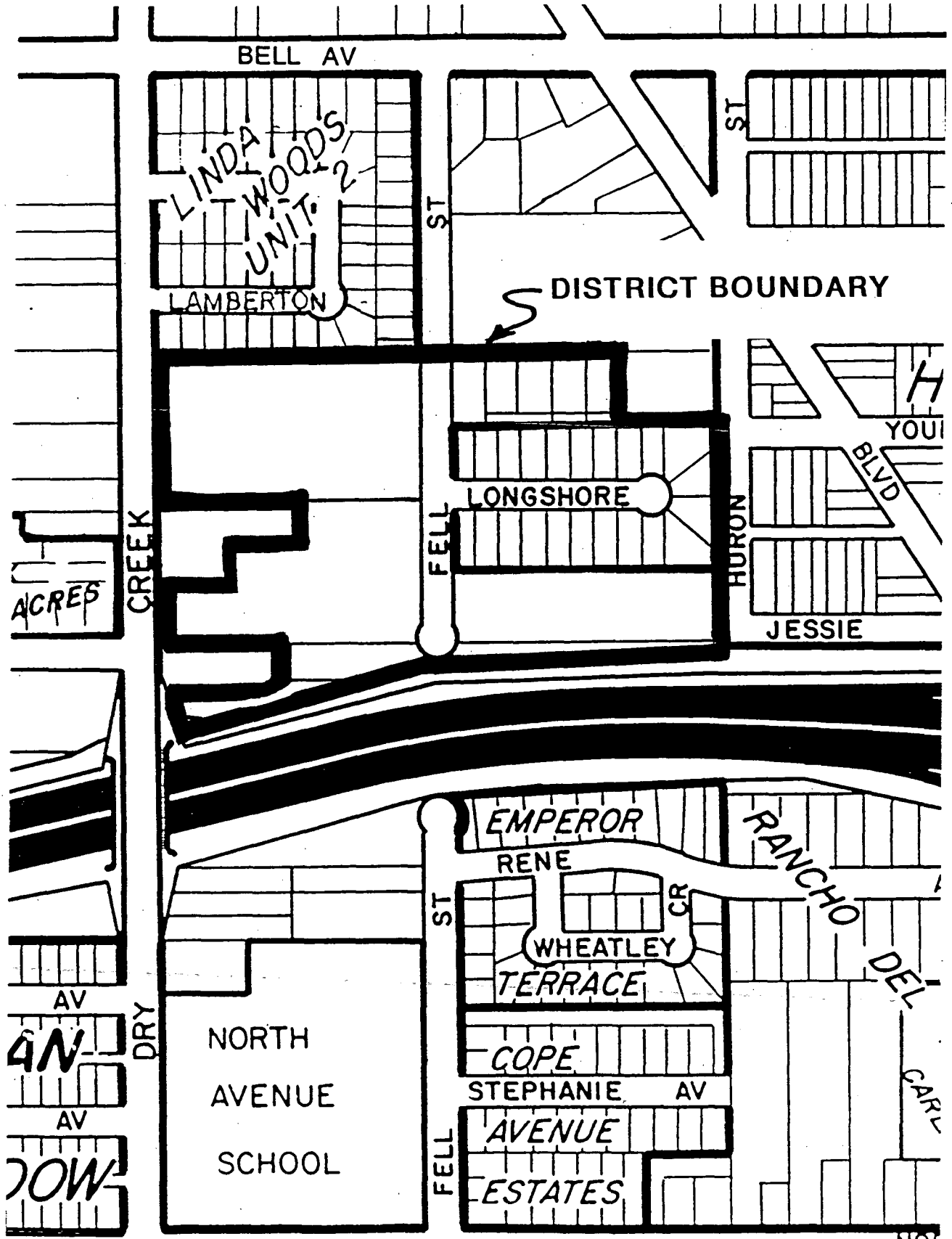
  
DONALD DODGE  
Director of Utilities

Contact for More Information:  
Karen Shipley, Special Districts Analyst  
264-5236

FOR COUNCIL MEETING OF:  
November 10, 1992

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# LONGSHORE COURT SEWER ASSESSMENT DISTRICT



# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_  
RESOLUTION AWARDING CONTRACT

LONGSHORE COURT SEWER ASSESSMENT DISTRICT NO. 92-02

The City Council of the City of Sacramento resolves:

The City of Sacramento has received public bids for the construction of improvements in Longshore Court Sewer Assessment District No. 92-02, City of Sacramento, Sacramento County, California.

The Engineer of Work has reviewed the bids and now recommends award of the construction contract to the lowest responsible bidder, WESTERN ENGINEERING CONTRACTORS, INC., whose bid price is \$99,875.00.

The City Council therefore awards the contract to that bidder. All other bids are rejected.

The City Council directs the City Clerk to publish a notice of award of contract.

The City Council authorizes and directs the Mayor and the City Clerk to sign the written contract for this construction when it is presented to them for signature, along with the surety bonds and insurance certificates required by the construction specifications. Said written contract will provide that the contractor agrees to comply with the provisions of Section 1770 of the Labor Code of the State of California, and particularly with Sections 1776 and 1777.5 thereof.

\* \* \*

This Resolution was passed and adopted by the City Council of the City of Sacramento, County of Sacramento, State of California, this 10th day of November, 1992.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

## RESOLUTION AUTHORIZING CHANGE ORDERS

LONGSHORE COURT SEWER ASSESSMENT DISTRICT NO. 92-02

The City Council of the City of Sacramento resolves:

The City Council hereby authorizes the Director of Public Works to issue change orders for the work in Longshore Court Sewer Assessment District No. 92-02, City of Sacramento, Sacramento County, California, under the following conditions:

1. To correct clerical and technical errors in the plans and specifications.
2. To modify the design of the improvement to accord with better engineering practice or to achieve economy of construction.
3. To adjust the design of the improvement to utility locations, soil conditions, or other conditions unknown or uncertain when plans were drawn.

Cost increases in change orders issued under this authority shall not aggregate more than the amount set aside for construction contingencies in the cost estimate approved by the City Council.

\* \* \*

This Resolution was passed and adopted by the City Council of the City of Sacramento, County of Sacramento, State of California, this 10th day of November, 1992.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT PROGRAM BY ESTABLISHING THE LONGSHORE COURT SEWER ASSESSMENT DISTRICT NO. 92-02 (31AD), ESTABLISHING THE REVENUE AND EXPENDITURE BUDGET IN THE AMOUNT OF \$171,403.33**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Capitol Improvement Program is hereby amended by establishing the project entitled "Longshore Court Sewer Assessment District No. 92-02 (31AD)."
2. The following appropriation increase will be supported by revenue that is forthcoming from payments received by property owners during the 30-day collection period, a city contribution and from the sale of bonds to be issued on all unpaid assessments. The Longshore Court Sewer A.D. Revenue Budget is established as follows:

\$166,790.33	668-ASD-31AD-3712	A.D Bond Proceeds
<u>4,613.00</u>	668-ASD-31AD-3712	City Contribution
\$171,403.33		

(\$176,561.79, the total project cost minus \$5,158.46 for the bond discount.)

3. The City Capital Improvement Program Budget is hereby amended by appropriating \$171,403.33 to the newly established project as follows:

\$99,875.00	668-ASD-31AD-4820	Construction Cost
2,500.00	668-ASD-31AD-4213	Bond Printing
7,800.00	668-ASD-31AD-4321	Bond Administration
3,079.23	668-ASD-31AD-4287	SDIRS
3,079.23	668-ASD-31AD-4802	Bond Counsel
8,597.44	668-ASD-31AD-4852	Reserve Account
24,673.00	668-ASD-31AD-4880	Engineering
7,707.50	668-ASD-31AD-4414	Contingency
<u>14,091.93</u>	668-ASD-31AD-4820	Share Bell Ave. Trunk Line
\$171,403.33		

These appropriations will provided sufficient funds to pay the contractor and all incidental expenses associated with said assessment district.

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

4. The Director of Finance is hereby authorized and directed to expend the total sum of \$171,403.33 as follows: \$99,875.00 to be paid to the contractor to construct improvements and \$71,528.33 to pay engineering and other incidental expenses charged to the Longshore Court Sewer Assessment District No. 92-02.

ATTEST:

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

