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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
ASSISTANT DIRECTOR

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Development of Chuckwagon Park

CITY OF SACRAMENTO
CALIFORNIA

August 11, 1989

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

916-449-5200

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

SUMMARY

his report provides information relating to the development of Chuckwagon Park. Further, this report recommends that City Council: 1) approve the amendment of the FY 1989-90 Capital Improvement Program budget to enable completion of the project; and 2) authorize the City Manager to execute an agreement between the City and the Del Paso Heights School District for use of the site.

BACKGROUND INFORMATION

Chuckwagon Park is a 1.92 acre park located in South Natomas at the intersection of Bridgeford Drive and Chuckwagon Drive. The park is adjacent to an undeveloped 4.36 acre lot owned by the Del Paso Heights School District. In order to provide a greater recreational opportunity to the South Natomas community, the Department of Parks and Community Services has negotiated a joint use agreement with the Del Paso Heights School District for their parcel. This will allow development of this adjacent lot, along with the City owned land, for a total of 6.28 acres of developed park land. The agreement gives the City first right of refusal to purchase the school property should the District decide to sell this parcel in the future.

Development of Chuckwagon Park includes landscaping of the entire site, installation of walkways and a play area. This development was originally planned in phases as funding became available. However, additional Quimby Funds have been received in the area which allow for completion of the planned development at this time. Overall, this will save on inflationary costs and the cost of administering additional phases of a longer term project.

FINANCIAL

No General Funds are requested.

Funding in the amount of \$184,000 for the Chuckwagon Park project (LC06) was appropriated through FY 1989-90 in the Parks Division Capital Improvement Program. Of this amount, \$50,000 was funded by the South Natomas Community Fund and \$134,000 was from the Quimby Fund. Additional funds in the amount of \$35,000 are now available from the Quimby Fund to complete the project for a total project budget of \$219,000.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Every effort is made to support the City's MBE/WBE goals.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the full City Council for approval. Further, it is recommended that City Council, by resolution: 1) approve the amendment of the FY 1989-90 Capital Improvement Program budget by transfer of \$35,000 in Quimby Funds to the Chuckwagon Park project (LC06); and 2) authorize the City Manager to execute an agreement between the City and the Del Paso Heights School District for use of the site.

Respectfully submitted,

for - R. P. Thomas
Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

Jack R. Crist
Jack R. Crist
Deputy City Manager

RPT:ja

August 22, 1989
District 1

Contact Person: Walt Ueda, Deputy Director - 449-5385

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE FY 1989-90 CITY CAPITAL IMPROVEMENT PROGRAM BUDGET AND AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT BETWEEN THE CITY AND DEL PASO HEIGHTS SCHOOL DISTRICT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are available in the Quimby Reserve Fund to enable completion of the development of Chuckwagon Park Project (LC06).
2. That the FY 1989-90 City Capital Improvement Program budget is hereby amended by transferring \$35,000 from the Quimby Act Reserve Fund (710-710-7012-4999) to the Chuckwagon Park Project (LC06) as follows:

710-500-LC06-4820	\$31,000
710-500-LC06-4880	\$ 3,000
710-500-LC06-4860	<u>\$ 1,000</u>
TOTAL:	\$35,000

3. That the City Manager is hereby authorized and directed to execute an agreement on behalf of the City of Sacramento between the City and the Del Paso Heights School District for joint use of the 4.36 acre parcel adjacent to the Chuckwagon Park site.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____