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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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January 8, 2003

City Council
Sacramento, California

Honorable Members in Session

SUBJECT: 2003 FEDERAL TRANSPORTATION AGENDA

LOCATION AND COUNCIL DISTRICT: Citywide.

RECOMMENDATION:

It is recommended that City Council adopt the attached resolution listing the City's priority projects for the 2003 Federal Transportation Agenda. It is further recommended that the Council set forth specific project funding requests listed in the resolution for consideration in the 108th Congress, and that this Agenda and funding requests be formally transmitted to the City's Congressional delegation.

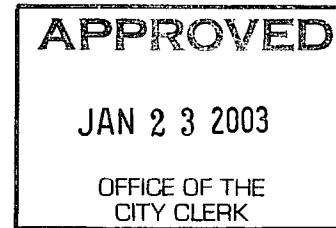
CONTACT PERSON: Francesca Lee Halbakken, Project Delivery Manager, 264-7194

FOR THE COUNCIL MEETING OF: January 23, 2003

SUMMARY:

In early 2003, the 108th Congress will initiate a process seeking to accomplish reauthorization of federal transportation funding programs administered by the U.S. Department of Transportation. The current authorization legislation was established in 1998 and will expire at the end of federal fiscal year 2003 (September 30, 2003). The reauthorization will define the programs and also establish funding limits for all programs throughout the authorization period, expected to be six years. In the past, the reauthorization process has provided the City of Sacramento an opportunity to seek federal funding assistance for specified projects.

For the last several years, the City has adopted the Federal Transportation Agenda which sets forth the City's priorities and funding requests for projects in which a federal interest has been identified. The City of Sacramento has realized considerable success in securing federal funding



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assistance for projects including Folsom Boulevard and Power Inn Road Area improvements, 7th Street Extension, Intermodal Station, and the I-5 Riverfront Reconnection.

The 2003 Federal Transportation Agenda sets forth and describes a number of projects in which there is a potential federal interest. The Agenda also sets forth specific requests for federal assistance, in 2003, for the following four priority projects:

- | | |
|--|---------------|
| • Sacramento Intermodal Station | \$5 million |
| • North Central Business District Access | \$11 million |
| • Folsom & Power Inn Area Improvements | \$10 million |
| • R Street Corridor Project | \$1.5 million |

The additional projects listed in the Agenda are:

- Interstate 5 Riverfront Reconnection; and
- Cosumnes Extension, Franklin to I-5; Interchange with I-5.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND INFORMATION:

As in the development of previous Federal Transportation Agenda documents, the City Manager's Office worked closely with the Department of Public Works, the Economic Development Department, Sacramento Housing and Redevelopment Agency, and others, in reviewing potential federal project and program priorities. The following criteria was utilized to determine which projects would be the subject of specific funding requests in 2003:

- * Economic Development – *Does the project support the City's economic development goals?*
- * Federal Legislative History – *Has the project received previous federal funding?*
- * Transportation Programming Guide (TPG) – *Is the project a priority in the adopted TPG? (See Attachment A – Listing of TPG Projects Included/Not Included In Federal Transportation Agenda).*
- * Air Quality Conformity – *Is the project part of the approved air quality plan?*
- * Other Agency Support – *Do other agencies support the project?*
- * Timing of Assistance – *Can potential federal assistance be utilized in a timely manner, within the federal authorization period?*

The four projects identified in the Agenda (and listed above in the summary section) for funding requests in 2003, all performed well when measured against this set of criteria. The other projects set forth in the Agenda are set forth because of their importance to the City and because of the high degree of federal interest identified. It is likely that federal assistance for the Interstate 5 Riverfront Reconnection and Cosumnes Extension projects will be sought in a future year.

FINANCIAL CONSIDERATIONS:

The Agenda sets forth requests for federal transportation assistance. In the event that assistance is realized for one or more of these projects, non-federal matching funds will likely be required to utilize the federal funds. Staff would seek future Council approval for programming matching funds.

ENVIRONMENTAL CONSIDERATIONS:

This activity is not considered a project as defined by Section 15378 of the California Environmental Quality Act (CEQA) guidelines. The activity does not involve physical construction and has no potential to cause a significant impact on the environment (CEQA Section 15061(b)(3)).

POLICY CONSIDERATIONS:

The recommended actions are consistent with adopted City economic, environmental and transportation goals and objectives. The adoption of the 2003 Federal Transportation Agenda provides continuity with previous actions of the City Council in establishing a formal federal transportation agenda for use by the City and our Congressional delegation. The specific projects identified as being subject to federal funding requests have been defined in accordance with criteria which seeks to consider both the City's adopted priorities and potential federal interest. The Agenda is consistent with the City's Strategic Plan goal to improve and diversify the transportation system.

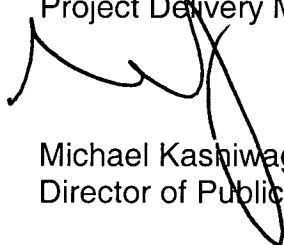
ESBD CONSIDERATIONS:

Not applicable as no goods or services are being purchased.

Respectfully submitted,



Francesca Lee Halbakken
Project Delivery Manager



Michael Kashiwagi
Director of Public Works

RECOMMENDATION APPROVED:



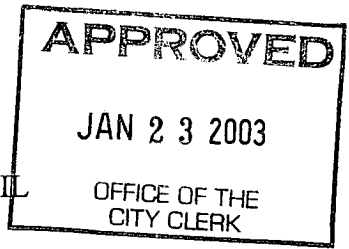
ROBERT P. THOMAS
City Manager

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- 1) TPG Projects Included/Not Included In Federal Transportation Agenda (Attachment A), pg 4.
- 2) Resolution, Approval of 2003 Federal Transportation Agenda, pg 5.

**TRANSPORTATION PROGRAMMING GUIDE PRIORITY PROJECTS
INCLUDED/ NOT INCLUDED IN 2003 FEDERAL TRANSPORTATION AGENDA**

TPG Priority	Project Name	Included/ Not Included - Why
1	Folsom Boulevard Widening from 65th Street to Power Inn Road	Included – Highest SEAT Project priority
2	Gateway Boulevard - North 7th Street to North 12th Street and North 12th Street/North B Street Intersection Reconfiguration	Included – Supports Railyards Development
3	Jed Smith Realignment and Ramona Avenue Extension, to Folsom Boulevard and 14th Avenue	Included – Leverages Folsom Widening investment
4	4th Avenue Extension from 65th Street to Ramona Avenue	Included – Leverages Folsom Widening investment
5	SR 16 Realignment: Watt to Power Inn Road at 14th Avenue	Included – Leverages Power Inn Widening and Howe/50 interchange investment
6	Richards Boulevard/SR 160 Interchange	Not Included – Insufficient Cost Benefit
7	Sutter's Landing Parkway - Richards Boulevard to SR51 and Interchange at SR51	Not Included – Insufficient Cost Benefit
8	Arden Way/Arden Fair Mall Access Improvement - SR51 to Ethan Way	Not Included – Phase 1 is complete; Phase 2 needs further development
9	Railyards Access Road Extend and Improve Jibboom Street into Railyard area (Requires Richards Boulevard/I-5 IC improvement)	Included – Supports Railyards Development
10	Power Inn Road Widening - 14th Avenue to Fruitridge Rd	Not Included – Lower SEATS priority
11	So Watt Ave Widening - Elder Creek Rd to Fruitridge Road	Not Included – Lower SEATS priority
12	Northgate Boulevard/I-80 Interchange Ramp Improvements	Not Included – Insufficient Cost Benefit
13	Arden Way/SR 51 Interchange Improvements	Not Included – Insufficient Cost Benefit
14	Richards Boulevard/I-5 Interchange Improvements	Included – Supports Railyards Development
15	American River Crossing at Truxel Road	Not Included – To be rescoped to bike and pedestrian crossing only
16	Cosumnes River Boulevard Extension and Interchange at I-5 - Franklin Boulevard to I-5	Included – High Economic Benefit
17	Exposition Boulevard/SR 160 Interchange	Not Included – Insufficient Cost Benefit
18	Northgate Boulevard All Weatherization - Elevate 2 Lane Road	Not Included – Insufficient Cost Benefit
19	Silver Eagle Road Widening - Norwood Avenue to Mabel Avenue	Not Included – Project is not of sufficient magnitude to request funds
20	Northgate Boulevard Interchange at SR160	Not Included – Insufficient Cost Benefit



RESOLUTION NO. 2003-022

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVAL OF 2003 FEDERAL TRANSPORTATION AGENDA

WHEREAS: In 2003, the 108th Congress will initiate the reauthorization of the nation's transportation funding programs administered by the U.S. Department of Transportation.

WHEREAS: The City of Sacramento has in the past adopted Federal Transportation Agenda documents as a method of setting forth the City's priorities and funding requests for projects in which a federal interest has been identified

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The 2003 Federal Transportation Agenda to contain the following priority projects and funding requests is hereby approved:

- Sacramento Intermodal Station \$5 million
- North Central Business District Access \$11 million
- Folsom & Power Inn Area Improvements \$10 million
- R Street Corridor Project \$1.5 million

- Interstate 5 Riverfront Reconnection
- Cosumnes Extension, Franklin to I-5; Interchange with I-5

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____