



2

**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO
CALIFORNIA**

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
ASSISTANT DIRECTOR

WALTER S. UEDA
DEPUTY DIRECTOR

April 2, 1991

916-449-5200
FAX 916-449-8584

DIVISIONS:
GOLF
CROCKER ART MUSEUM
HISTORY AND SCIENCE
METROPOLITAN ARTS
SACRAMENTO ZOO
PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

Budget and Finance Committee
Sacramento, California

Honorable Members in Session

**SUBJECT: Three Year Agreement with Sacramento City Unified School District to
Provide the "Expressions" Program at Luther Burbank High School**

SUMMARY

This report provides information regarding a proposed three-year agreement with Sacramento City Unified School District to provide funding for the "Expressions" program at Luther Burbank High School. This report also recommends various actions related to the three year funding agreement including: (1) acceptance of \$211,218 (\$67,000 for the first year, \$70,350 second year, and \$73,868 third year) from Sacramento City Unified School District to provide an "Expressions" program at Luther Burbank High School; (2) authorization for the City Manager to execute an agreement with the Sacramento City Unified School District to provide the "Expressions" program; and (3) amendment of the FY 1990-91 budget of the Department of Parks and Community Services to appropriate funds to be received for providing "Expressions".

BACKGROUND INFORMATION

The Sacramento City Unified School District has been awarded a three year grant from the State of California, Department of Alcohol and Drug Programs to provide a Community Drug-Free School Zone Program (CDFSZ) at Luther Burbank High School (LBHS). Of the \$400,000 first year budget, \$67,000 has been allocated to contract with the City of Sacramento, Parks and Recreation Division, South, to provide an "Expressions" program at Luther Burbank High School.

"Expressions" is the popular, structured recreation program which was held at two school sites in the summer of 1990 in cooperation with the Sacramento Police Department. The program targeted school age youth ages 10-17 who were "at risk" for drug and gang involvement in their communities. "Expressions" provided a diverse schedule of recreational activities and human service programs that appealed to these youths. The program was designed to provide youth with

constructive alternative recreation activities as an alternative to gangs and drugs; positive adult role models for youth; opportunities to develop relationships with police officers in non-enforcement and non-threatening settings; and to refer youth to human services programs as needed.

"Expressions" at Luther Burbank High School will include activities for youth and the community on this high school campus during school hours, at noon, after school, evenings, and on weekends. The "high risk" student will be targeted for involvement in this program. The "high risk" population is identified in the grant in the following six categories: (1) Students who are chemically dependent; (2) Students whose alcohol or other drug use is causing them problems in their daily lives; (3) Students who are concerned about or affected by someone else's alcohol or drug use; (4) Recovering students who are returning to school from a treatment setting or are attending school and initiating the recovery process concurrently; (5) Non-using and non-abusing students who need help in avoiding alcohol and drug abuse or who need support in their decision to remain chemically free; and (6) Students with other non-alcohol or drug related problems such as separation and divorce, death and loss, suicide, sexuality issues, child abuse and neglect, etc.

Prevention of alcohol and drug abuse will be addressed to the younger student through programs held at the elementary and middle schools whose students will eventually attend Luther Burbank High School. Activities such as intramural sports leagues, "Expressions", Kids 'n Play, and Art's Kool will take place at these feeder schools.

Another component of the Luther Burbank based program will be training to prepare students for jobs with Parks and Recreation, South. Summer and school year jobs are available, and difficult to fill in this school's attendance area. Year-round swimming and lifeguard training programs will be offered and will greatly benefit the Department by providing trained summer staff while concurrently providing the participants with lifelong skills.

The City staff will continue to work closely with the other community based organizations serving the Luther Burbank High School community in order to share resources and ideas and to avoid duplication of services.

FINANCIAL DATA

An increase in appropriations in the amount of \$211,218 to the FY 1990-91 Parks and Recreation Division, South Region budget, is necessary for the cost to provide the "Expressions" program. Funding received from the Sacramento City Unified School District will offset the cost to provide the program. No city funds are requested.

POLICY CONSIDERATIONS

The "Expressions" program is consistent with the City Council's support of cooperative efforts between city departments and other agencies in providing recreation, leisure, and education programs for at-risk youth.

MBE/WBE EFFORTS

No impact.

2

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the City Council for action. Further, it is recommended that the City Council approve by resolution:

1. The receipt of \$211,218 from Sacramento City Unified School District to provide an "Expressions" program to the Luther Burbank High School community as part of the Community Drug-Free School Zone grant from the State of California, the Department of Alcohol and Drug Programs, is hereby acknowledged;
2. The City Manager is authorized to sign all contracts and documents as they relate to this "Expressions" program; and
3. The FY 1990-91 Operating and Revenue Budgets of the Department of Parks and Community Services be increased by \$67,000 to reflect the increase in appropriations to be offset by the same amount in revenues received from the Sacramento City Unified School District.

Respectfully submitted,

Marie Dixon/jca

Marie Dixon, Manager
Parks and Recreation Division/South

Approved:

Jack R. Crist

Jack R. Crist
Deputy City Manager

Robert P. Thomas

Robert P. Thomas, Director
Parks and Community Services

Contact Person:

Ralph Pettingell
Recreation Superintendent
449-5173

April 9, 1991
District 7

3

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION ACKNOWLEDGING RECEIPT OF \$211,218 FROM SACRAMENTO CITY UNIFIED SCHOOL DISTRICT TO PROVIDE "EXPRESSIONS" PROGRAM AT LUTHER BURBANK HIGH SCHOOL AS PART OF THE COMMUNITY DRUG-FREE SCHOOL ZONE PROJECT FUNDED THROUGH THE STATE OF CALIFORNIA, AND AMENDING THE 1990-91 BUDGET OF THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the receipt of \$211,218 from Sacramento City Unified School District to provide an "Expressions" program to the Luther Burbank High School community as part of the community drug-free school zone grant from the State of California, Department of Alcohol and Drug Programs is hereby acknowledged.
2. That the City Manager is authorized to sign all contracts and documents as they relate to this "Expressions" program.
3. That the budget of the Parks and Recreation Division, South Region of the Department of Parks and Community Services for FY 1990-91, is hereby amended for this program as follows:

Revenue Anticipated

250-4584-3XXX \$211,218

Expenditure Increased

250-OGR-GXXX-4101	\$ 7,246
250-OGR-GXXX-4233	\$ 9,426
250-OGR-GXXX-4258	\$143,916
250-OGR-GXXX-4261	\$ 14,218
250-OGR-GXXX-4272	\$ 2,522
250-OGR-GXXX-4285	\$ 6,305
250-OGR-GXXX-4411	\$ 789
250-OGR-GXXX-4451	\$ 12,610
250-OGR-GXXX-4452	\$ 1,576
250-OGR-GXXX-4492	\$ 12,610

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

4

General Fund Offset

101-450-4583-4715

\$7,246

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

5

DRAFT

AGREEMENT BETWEEN

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

AND

CITY OF SACRAMENTO
DEPARTMENT OF PARKS AND COMMUNITY SERVICES

PARTIES:

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT, a political subdivision of the State of California (hereinafter the "DISTRICT");

CITY OF SACRAMENTO, a charter city (hereinafter "CITY").

RECITALS:

- A. DISTRICT has been awarded a three year grant from the State of California, Department of Alcohol and Drug Programs to provide a Community Drug-Free School Zone Program at Luther Burbank High School. DISTRICT has allocated \$211,218 to contract with PARKS to provide an "Expressions" program at Luther Burbank High School.
- B. CITY desires to provide an "Expressions" program at Luther Burbank High School on the terms and conditions set forth below, and DISTRICT agrees to same.

AGREEMENT:

In consideration of the mutual covenants contained herein, the parties agree as follows:

1. Goals. The goals of the program are to provide "high risk" youth (as defined in the grant) with constructive alternative recreation activities as an alternative to gangs and drugs, and to provide training to prepare youth for jobs with Parks and Recreation, South.
2. Term. The term of this agreement will be from April 15, 1991 through December 31, 1993.
3. Program Supervision. The organization, implementation and supervision of the program shall be under the joint direction of DISTRICT'S Prevention/Intervention Coordinator and CITY Recreation Superintendent for the South Region Parks and Recreation Division.
4. DISTRICT Tasks. DISTRICT agrees to perform the following tasks:
 - a. Distribute promotional flyers;
 - b. Provide use of office with telephone for on site supervisor, multipurpose room, auditorium (to include stage, lights and dressing rooms), gymnasium, swimming pool, classrooms, secure storage location, piano, VCR and TV, and sink;
 - c. Participate in the program evaluation process;
 - d. Permit the videotaping of events;

- e. Custodial assistance.
5. CITY Tasks. CITY agrees to perform the following tasks:
- a. Provide "Expressions" program at Luther Burbank High School during school hours, at noon, after school, evenings, and on weekends;
 - b. Provide activities such as intramural sports, "Expressions", Kids 'n Play, and Art's Kool to the younger student at the elementary and middle schools that feed Luther Burbank High School;
 - c. Provide training to prepare students for jobs with Parks and Recreation, South; to include year-round swimming and lifeguard training programs;
 - d. Programming to include providing required staffing, programming, evaluation forms and evaluation;
 - e. Provide all necessary reports to meet the requirements of the State of California, Department of Alcohol and Drug Programs, the funding source.
6. Consideration. As further consideration for the services provided to DISTRICT by CITY, DISTRICT agrees to pay CITY the sum of Sixty-seven Thousand Dollars (\$67,000) for year one, Seventy Thousand Three Hundred Fifty Dollars (\$70,350) for year two, Seventy-three Thousand Eight Hundred Sixty-eight (\$73,868) for year three, said payment to be made within thirty (30) days of receipt of invoice directed to:

Sacramento City Unified School District
Attention: Prevention/Intervention (Kay Lehr - Box 57)
1619 N Street
Sacramento, CA 95814

7. Indemnity and Hold Harmless. CITY and DISTRICT shall each indemnify, hold harmless, and defend the other party, and its officers, employees and agents from and against all claims, demands, actions or liability for injury or damage to persons or property resulting from the party's activities pursuant to this agreement.

SACRAMENTO CITY UNIFIED
SCHOOL DISTRICT:

Rudolph Crew
Superintendent

Approved as to Form:

Deputy City Attorney

CITY OF SAC-
RAMENTO
DEPARTMENT OF PARKS AND COM-
MUNITY SERVICES:

Robert P. Thomas
Director

Approved:

Walter J. Slipe

City Manager