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CITY CLERK

LORRAINE MAGANA  
CITY CLERK

ANNE J. MASON  
ASSISTANT CITY CLERK

JANICE M. BEAMAN  
DEPUTY CITY CLERK

CITY OF SACRAMENTO  
CALIFORNIA

February 7, 1989  
89012:MM:ldc

CITY HALL  
ROOM 304  
915 I STREET  
SACRAMENTO, CA  
95814-2671

ADMINISTRATION  
916-449-5799

OPERATION SERVICES  
916-449-5426

SPECIALIZED SERVICES  
916-449-8200

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Election Costs

SUMMARY

This report requests an increase in appropriations to cover the City of Sacramento's share of election costs.

BACKGROUND

Each year the Approved Budget includes an estimate of the reimbursement due the County of Sacramento relative to the apportioned cost of elections. The apportionment varies with the timing of the election, the number of the items, and the number of registered voters in the jurisdiction. After the Approved Budget is adopted in June, additional items may be placed on the ballot which increase the City's share of the election costs. Due to the inclusion of Measure A (the increase in local Sales Tax for transportation needs) and higher costs for the November Charter Amendments, it is necessary to amend the Approved Budget to cover the increased election costs.

FINANCIAL

Based on conversations with the County Registrar of Voters, the estimated City costs are as follows:

June, 1988	Measure A	\$43,244
November, 1988	Charter Amendments	71,022
November, 1988	Measure A	<u>1,164</u>
	Total Election Costs	\$115,430
	Less 1988-89 Approved Budget for Elections	<68,000>
	Additional amount needed	<u>\$ 47,430</u>

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The source of funding for these additional election costs is the General Fund Administrative Contingency. The Administrative Contingency currently totals \$681,097.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the attached resolution, which increases the Election Budget, and forward this report to the full City Council for adoption.

Respectfully submitted,

*Anne Mason*

ANNE MASON  
Acting City Clerk

Recommendation Approved:

*Jack R. Crist*

JACK R. CRIST  
Deputy City Manager

All Districts  
February 7, 1989

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE 1988-89 APPROVED BUDGET  
TO COVER THE CITY OF SACRAMENTO'S SHARE OF  
ELECTION COSTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 1988-89 Approved Budget is hereby amended by transferring \$47,430 from the General Fund Administrative Contingency (101-710-7012-4999) to the Elections Budget (101-070-7070-4287).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK