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CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE DIRECTOR

Melvin H. Johnson
Director
Leslie M. Frink
Deputy Director
Reginald Young
Deputy Director

June 10, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: RESOLUTION APPROPRIATING THE SECOND PAYMENT OF SB300 FUNDS FROM THE STATE OF CALIFORNIA

SUMMARY

The City has received an additional $1,058,293.10 of SB300 funds from the State of California. The attached resolution places these funds into the Capital Improvement Budget, so they can be used for street maintenance projects.

BACKGROUND

In December of 1985 the City received $1,058,293.10 of SB300 funds which were included in the 1985-86 budget and must be spent by December, 1986. On May 1, 1986, we received an additional $1,058,293.10 of SB300 funds from settlement of the Outer Continental Shelf Lands Act. These funds need to be included in the 1986-87 budget and must be spent by May 1, 1987. In October we expect to receive the final payment of about $762,000 which has been included in the 1986-87 budget and must be spent by October, 1987.

The most recent payment was not included in the budget, because we were not sure when or if it would be received. Receiving it as early as we did places a strain on our ability to get the projects out to bid, but we will make it. State cleanup legislation is pending that will extend the time limit for all SB300 funds to October, 1987, but we aim to meet the current deadlines.

SB300 funds are very restrictive and can be used only for street maintenance. Furthermore, SB300 has a "maintenance of effort" provision that requires cities and counties to spend as much of their own money on street maintenance in 1985-86 and 1986-87 as was spent in 1984-85. The State Controller is auditing our 1984-85 expenditures now. Staff will be monitoring expenditures through the next fiscal year to be sure we meet the requirements.

Attached to this report are lists of streets that will be improved with Gas Tax and SB300 funds during 1986-87.

FINANCIAL

The 1984-85 Capital Improvement Budget included $1,170,000 of street maintenance improvements funded with Gas Tax and Traffic Safety funds. The 1985-86 budget includes $1,295,000 of street maintenance projects funded with Gas Tax. In December $1,058,293 of SB300 funds were added, and $24,200 was added in May for a total of $2,377,493. The proposed 1986-87 budget includes $1,425,000 of Gas Tax projects and $785,000 of SB300 projects. This transfer will bring the 1986-87 total to $3,221,000 for the street maintenance program.

RECOMMENDATION

It is recommended that the Committee revise the 1986-87 Capital Improvement Budget as shown in the attached tabulation prior to final adoption by the City Council.

Respectfully submitted,

L. M. Frink

LESLIE M. FRINK
Deputy Director of Public Works

Recommendation Approved:

Walter J. Slype

FOR SOLON WISHAM, JR.
Assistant City Manager

Approved:

L. M. Frink

FOR MELVIN H. JOHNSON
Director of Public Works

June 10, 1986
All Districts

MAINTENANCE PROJECTS 1986-87

AC OVERLAY PROJECTS

Amherst Street - Meadowview Road to Janrick Way
29th Street - Meadowview Road to Florin Road
Gloria Drive - Greenhaven to Florin Road
South Land Park Drive - N/C 35th Avenue to N/C Nevis Court
Seamas Avenue - South Land Park Drive to I-5 NB Ramp
Fruitridge Road - UPRR to South Land Park Drive
Northview - Los Lunas to West El Camino Avenue
Dry Creek Road - Ascot Avenue to south side of I-80 at North Avenue
Estes Way - Bollenbacker to Englewood
Bollenbacker - East Side Bell Avenue to south end
Breckenridge - Bollenbacker to Gunnison Avenue
Gunnison Avenue - Bollenbacker to west side Standrich
L Street - 3rd Street to 21st Street
C Street - 19th Street to 29th Street
Rockbridge - Ethan Way to Bowling Dreen
Jamestown - Keith to Ethan Way
Surry Road - Bowling Green to Ethan Way
Manchester - Ethan Way to Keith
Edwin Way - Surry Way to Ethan Way
J Street - 12th Street to 21st Street

TOTAL RECONSTRUCTION PROJECTS

Vallejo Way - Freeport Blvd. to 18th Street
Lanpasas - ES Norwood Ave. to WS Altos Avenue
Sun River Drive - Elder Creek Road to 51st Avenue

HOT MILL - RECYCLE PROJECTS

Norwood Avenue - 400' south of Jessie to Main
Main Avenue - Rio Linda to 150' west of Norwood
Broadway - Franklin to 24th Street
Broadway - 58th Street to 65th Street
65th Street - 14th Avenue to US50
Elder Creek Road
Matson Drive - 24th Street to Henrietta
24th Street - 50th Avenue to 460' south of Florin Road
Stockton Blvd. - Alhambra Blvd. to R Street
10th Street - E Street to N Street
H Street - 5th & Eye Street to 12th Street
Parklin Avenue - Havenside too Greenhaven
Meadowview Road - 24th Street to Brookfield Drive

SLURRY SEAL PROJECTS*

27th Avenue - 47th Avenue to north end
Otto Circle - 47th Avenue to south
48th Avenue - 24th Street to Woodbine
49th Avenue - 24th Street to Woodbine
50th Avenue - 24th Street to Woodbine
51st Avenue - 24th Street to Woodbine

52nd Avenue - 24th Street to Woodbine
47th Avenue frontage - East of Otto Circle
Wallace Avenue - Fruitridge Rd to 7411 38thth Ave
Wilkinson Street - Fruitridge Rd to Lemon Hill
79th Street - Fruitridge Rd to 39th Avenue
32nd Avenue - Wilkinson to Power Inn Road
33rd Avenue - Wilkinson to end
34th Avenue - Wilkinson to Power Inn
35th Avenue - Wilkinson to east end
36th Avenue - Wilkinson to east end
37th Avenue - Wilkinson to east end
38th Avenue - Power Inn to 7411 38th Avenue
39th Avenue - Wilkinson to Power Inn Road
40th Avenue - Wilkinson to Lemon Hill Avenue
19th Avenue - Franklin Blvd. to Pow Way
21st Avenue - Franklin Blvd. to Deeble Street
Lew Avenue - 21st Avenue to Deeble Street
Jeffery Avenue - Lew Way to 18th Avenue
Pow Way - Lew Way to north end
Shallow Way - 21st Avenue to Deeble Street
Arlington - Wilmington to 21st Avenue
28th Street - Fruitridge Road to 38th Avenue
32nd Avenue - Franklin Blvd. to west end
33rd Avenue - Franklin Blvd. to west end
34th Avenue - Franklin Blvd. to west end
35th Avenue - Franklin Blvd. to west end
36th Avenue - Franklin Blvd. to 28th Street
37th Avenue - Franklin Blvd. to 28th Street
38th Avenue - Franklin Blvd. to 28th Street
Farmdale Way - South Land Park to Branwood
Silver Ridge Way - Farmdale to north end of Woodfield
Woodfield Avenue - Silver Ridge to S.L.P. Drive
Gilcrest Way - Silver Ridge to S.L.P. Drive
Standwood Way - Camino Del Rey to Sunland Vista
Rosemead Circle - Farmdale to Farmdale
Idlewild Street - Sunland Vista to Silver Ridge
Camino Del Rey - Sunland Vista to Farm Dale
Willow Lake Way - South Land Park to SS S.L.P. Drive
Barr Way - Willow Lake to Willow Lake Way
Sun Land Vista Ave. - Farmdale to South Land Park Dr.
Myrtle Vista Ave. - Golden Oak to Valley Brook
Golden Oak Way - South Land Park to Branwood
Braeridge Way - Silver Oak to Moon Crest
Moon Crest Way - Silver Oak to Branwood
Alma Vista Way - Silver Oak to Valley Brook
Silver Oak Way - Golden Oak to Farmdale
Valley Brook Way - Myrtle Vista to Farmdale
Branwood Way - Farmdale to west end
Branwood Way - Farmdale to Cul-de-Sac
Royal Green Avenue - Parklin Ave. to Greenhaven
Starlit Circle - Greenhaven to Greenhaven
Moonlit Circle - Greenhaven to Greenhaven
Sunlit Circle - Greenhaven to Greenhaven
Johnfer Way - South 43rd Avenue
Valine Court - South 43rd Avenue
Fortado Circle - Johnfer to Johnfer
Leaf Avenue - Greenhaven to Johnfer

Quay Court - East Havenside
Royal Garden - Havenside to Parklin
Lakeshore Circle - Off Havenside
Shoreline - Off Havenside
Sail Court - Off Havenside
Spring Brook Circle - Off Havenside
Tern Court - North Gloria Drive
Jib Court - North Gloria Drive
Cove Court - North Gloria Drive
Keel Court - North Gloria Drive
Mast Court - North Gloria Drive
Reef Court - North Gloria Drive
Fay Circle - 13th Street to 13th Street
Swenson Way - 13th Street to San Clement
Tuggle Way - 13th Street to Swenson
Arboga Way - Gagle to Tuggle
Gagle Way - 13th Street to Tuggle
Haig Way - San Clemente Way to Gagle
Los Padres Way - San Clemente to South Land Park
San Clemente Way - 13th Street to Monte Vista
Monte Vista Way - San Clemente to San Clemente
Los Altos - Monte Vista to 56th Avenue
Las Palamitas - Monte Vista to 56th Avenue
56th Avenue - I05 to Buena Terra
Sierra Bonita - 56th Avenue to Los Gatos
San Augustine - 13th Street to Los Cerros
Los Cerros way - 58th Avenue to 56th Avenue
58th Avenue - 13th Street to Buena Terra
El Sereno Circle - 13th Street to 13th Street
El Encanta Way - El Sereno to El Sereno
13th Street - South Land Park to S.L.P. Drive Cul-De-Sac
Prescott Way - Tangerine to Lerner
Lerner Way - Center Parkway to east end
Wardell Way - Lerner Way to east end
Seyferth Way - Center Parkway to LaMancha
Boyton Way - Telfer Way east and west
Millroy Way - Wardell to Rotherton
Rotherton Way - Wardell to Seyferth Way
Telfer Way - Tangering Way to Seyferth
Conova Way - Wardell to Telfer Way
Abaline Way - Wardell to Seyferth

Saddleback Way - Omaha to Seyferth Way
Seco court - Seyferth Way to south end
Hondo Court - Seyferth to south end
Omaha Court - Seyferth to north end
Justin Court - Seyferth to south end
Ames Court - Seyferth Way to south end
Anacapa Court - Seyferth Way to south end
Gramont Way - Wardell to Saddleback
Audia Circle - Tangerine south
Waterash Way - Audia to Audia Circle
Bamford Drive - Center Parkway to Valley Hi
Panos Court - Bamford Drive north
Heath Way - Grandstaff to Hanford
Hesby Way - Bamford Drive to Hanford Way
Goodview Way - Bamford Drive to Hanford Way
Hanford Way - Bamford Drive to Grandstaff
Cushing Way - Hanford Way to Grandstaff Drive
Alvern - Grandstaff to Center Parkway

***This list will expand or contract based on the outcome of bids**

PROJECT TITLE	CIP #	EXISTING BUDGET GAS TAX	EXISTING BUDGET SB 300	PROPOSED BUDGET GAS TAX	PROPOSED BUDGET SB 300
Stockton - Alhambra to R Reconstruct	STR-84-005	60		60	
Heater Remi Program	STR-87-002	300		551	
Heater Remi Program	STR-87-020		300		160
AC Overlay Program	STR-87-003	400		45	
AC Overlay Program	STR-87-009		400		672
10th St - E to N Reconstruct/Overlay	STR-85-010	165		165	
L St, H St, C St Reconstruction	STR-86-032			64	392
St Reconstruction 12th 21st	STR-87-001				141
Street Slurry Seal Program	STR-87-004	300		60	
Street Slurry Seal Program	STR-87-019		85		206
Street Pavement Rejuvenation Program	STR-87-006				75
Vallejo Wy Reconstruction Freeport to 18th Street	STR-87-007			200	
Lampasas Avenue Reconstruction E/NRWD to E/Altos	STR-87-008			80	
Street Base Repair Program	STR-87-010	200		200	
Sun River Drive - Elder Creek to 51st Avenue					150
TOTAL:		1,425	785	1,425	1,796
		2,210		3,221	