



CITY OF SACRAMENTO

Id.

DEPARTMENT OF PUBLIC WORKS

915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

M. H. JOHNSON
Director

May 17, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Proposed Sewer Service Rate and Sewer System Development Fee
Adjustments for 1985-86

SUMMARY:

This report recommends adoption of a twenty-eight percent increase to the Sewer Service rates, and an adjustment to the Sewer System Development fee to \$100 per tap, effective July 1, 1985.

BACKGROUND:

The proposed budget for fiscal year 1985/86 contains recommendations on sewer service and sewer development rates based on projected operating expenses, capital requirements, and the bond debt coverage requirement. The twenty-eight percent increase recommended is both the amount needed to meet operating costs and the minimum necessary to meet the bond coverage.

The Midyear Review projected a rate increase of twenty percent which was based on an inaccurate representation of operating expenses. The 1984/85 expenses were significantly understated and caused projected future year expenses to be similarly understated.

As discussed in the proposed budget, the operating expenses included for 1985/86 incorporate no new programs. In order to minimize the necessary rate increase, the Sewer fund has been temporarily relieved of any financial responsibility for the administrative functions of the Water and Sewer Division.

The impact of the proposed fee modification in 1985-86 is as follows:

<u>Rate</u>	<u>Current</u>	<u>Proposed</u>	<u>Variance</u>	<u>Daily Increase</u>
Sewer Service (6-7 room home)	\$2.01/mo.	\$2.57/mo.	\$0.56/mo.	1.8¢
Sewer Development (4" connection)	\$80	\$100	\$20	N/A

It should also be noted that the rates billed for Regional Sanitation service will not be increased for 1985-86.

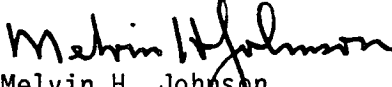
FINANCIAL:

The proposed rate adjustments will generate an increase in revenue of \$755,445 and permit adoption of the budget as presented in the Proposed Budget document.

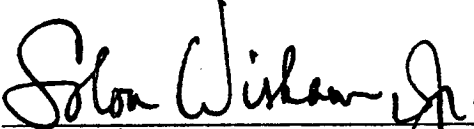
RECOMMENDATION:

It is recommended that the Budget and Finance Committee approve an increase of twenty-eight percent to the sewer service rates and an increase in the sewer system development fee as reflected in the attached Resolution and Exhibit A amending Chapter 36 of the City Code, effective July 1, 1985.

Respectfully submitted,


Melvin H. Johnson
Director of Public Works

Recommendation Approved:


Solon Wisham, Jr.
Assistant City Manager

MHJ:SBP:v1

Attachments

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION ESTABLISHING RATES, CHARGES AND FEES
FOR SEWER SERVICES PURSUANT TO SECTION 36.502 OF
THE SACRAMENTO CITY CODE.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the rates, charges, and fees shown on Exhibit A, attached hereto and incorporated herein by reference, are hereby established for sewer services pursuant to Section 36.502 of the Sacramento City Code. This resolution shall take effect on July 1, 1985.

MAYOR

ATTEST:

CITY CLERK

SEWER FEES - PROPOSED 1985-86

SEWER SERVICE RATES - RESIDENTIAL

	<u>Rate</u>
Single-family residence: 1 - 3 rooms	\$ 1.69
4 - 5 rooms	2.15
6 - 7 rooms	2.57
8 - 9 rooms	2.97
10 -15 rooms	3.42
Over 15, each additional room	0.24
Multiple-family residence: Each dwelling unit charged as a single-family residence, see above.	

SEWER SERVICE RATES, MONTHLY COMMERCIAL

	<u>Rate</u>
Bakery, each 1,000 sq. ft. of gross floor area or fraction thereof	\$ 4.29
Barber Shop or Beauty Parlor, each 1,000 sq. ft. of gross floor area or fraction thereof	2.30
Bowling Alley, each 1,000 sq. ft. of gross floor area or fraction thereof	2.00
Dining Facilities (including restaurant, cafeteria, cafe, bar), each 1,000 sq. ft. of gross floor area or fraction thereof	4.61
Drug, Store, each 1,000 sq. ft. of gross floor area or fraction thereof	1.50
Furniture Store, each 1,000 sq. ft. of gross floor area or fraction thereof	0.49
Garage, each 1,000 sq. ft. of gross floor area or fraction thereof	0.41
Halls (including lodge and auditorium), each 1,000 sq. ft. of gross floor area or fraction thereof	1.32
Hotel, per sleeping room	0.46
Laundry (where laundering is performed on premises), each 1,000 sq. ft. of gross floor area or fraction thereof	8.92
Market, each 1,000 sq. ft. of gross floor area or fraction thereof	1.93
Mortuary, each 1,000 sq. ft. of gross floor area or fraction thereof	1.27
Motel, per sleeping room or fraction thereof	0.46
Office building, each 1,000 sq. ft. of gross floor area or fraction thereof	1.56
Religious Worship (premises), each 1,000 sq. ft. of gross floor area or fraction thereof	0.68

SEWER FEES

SEWER SERVICE RATES, MONTHLY COMMERCIAL (cont.)

	<u>Rate</u>
Rest or Convalescent Homes, per sleeping room or fraction thereof	\$ 0.74
School, first 100 pupils or fraction thereof	4.08
Service Station and Used Car Lot (no wash racks) -	
Water Tap size to City main: 3/4"	2.42
1"	3.16
1 1/2"	5.18
2"	8.92
Store, each 1,000 sq. ft. of gross floor area or fraction thereof	1.60
Theatre, each 1,000 sq. ft. of gross floor area or fraction thereof	1.89
Warehouse, each 1,000 sq. ft. of gross floor area or fraction thereof	0.37
Minimum rate, not less than	2.41

SPECIAL SEWER USE RATES, MONTHLY

	<u>Rate</u>	<u>With Water Conservation Device</u>
Air Conditioning Systems		
a. For systems on flat-rate service, each month during air conditioning season, per ton of system capacity:	\$ 3.84	\$ 0.37
b. Evaporative coolers (commercial establishment), for each month during air conditioning season:		
Unit capacity: per 1,000 C.F.M.	0.51	0.15
	Without Recirculation	With Recirculation
Refrigeration Systems		
For systems on flat-rate service, per compressor horsepower	3.84	0.37
Dining Facility, each 1,000 sq. ft.	2.97	
Gymnasium, each shower head	1.38	
Hydraulically operated elevator	11.88	2.06
Swimming Pool, non-commercial		
Capacity of pool		
Under 300 cu. ft. (fill & draw)	-0-	per 100 cu. ft. contents
Over 300 cu. ft. (fill & draw) 1	0.49	"
Under 300 cu. ft. (filtered)	-0-	"
Over 300 cu. ft. (filtered)	0.12	"

SEWER FEES

METERED SEWER USE, per 100 cu. ft. \$ 0.08

<u>Water meter size</u>	<u>Quantity of sewage allowed without additional payment</u>		<u>Rate</u>
5/8" x 3/4"	1200 cu. ft.,	9000 gal.	\$ 2.41
3/4"	1700 cu. ft.,	13000 gal.	2.41
1"	2100 cu. ft.,	16000 gal.	2.57
1 1/2"	3700 cu. ft.,	28000 gal.	4.45
2"	6200 cu. ft.,	46000 gal.	7.44
3"	12500 cu. ft.,	94000 gal.	14.85
4"	21800 cu. ft.,	163000 gal.	26.01
6"	50000 cu. ft.,	374000 gal.	51.98
8"	106200 cu. ft.,	794000 gal.	92.81
10"	168700 cu. ft.,	1262000 gal.	129.97
12"	262500 cu. ft.,	1964000 gal.	185.68

SERVICE CONNECTION TO CITY SEWER SYSTEM

- A. Sewer Service Installation (Total charge to be based on unit cost time one-half actual street width)

<u>Nom. Dia.</u>	<u>Streets & Alleys</u>	<u>Easements</u>
4"	\$33.00/ft.	\$140.00
Larger	\$3.00/2" dia. increase	\$18.00/2" dia. increase

- B. Easements Reference
1. City connects first pipe Rate schedule determined Code Sec.
 2. Connection into manhole or trunk by City Manager based on average actual cost during a reasonable past period of time. 36.601 Ordinance 3454/4178
 3. City labor and materials Averaged cost recovery
 4. Reconnect following disconnection Full cost recovery Code Sec. 36.703 Ordinance 3353 Code Sec. 36.903
 5. Trunk connections in district parcels: (North Bannon Street District only): Ordinance 3711

SEWER FEES

SERVICE CONNECTION TO CITY SEWER SYSTEM (cont.)

<u>Parcel No.</u>	<u>Forced Main Fee</u>	<u>Out Fall Fee</u>	<u>Area Fee</u>	<u>Total Fee</u>
1	\$ 899.85	\$252.12	\$1,482.08	\$2,634.05
2	156.55	43.89	468.60	669.14
3	156.55	43.89	468.60	669.14
4	156.55	43.89	468.60	669.14
5	156.55	43.89	468.60	669.14
6	156.55	43.89	468.60	669.14
7	156.55	43.89	468.60	669.14
8	156.55	43.89	468.60	669.14

(Subject to .583% per month increases)

SEWER SYSTEM DEVELOPMENT FEES

<u>Size of Connection</u>	<u>Rate</u>
4"	\$ 100
6"	225
8"	400
10"	625
12"	900

If an existing sewer service is replaced by one of a larger size at the owner's request the fee shall be equal to the difference between the fee for the original service size and that for the replacement service size in the foregoing schedule.