



CITY OF SACRAMENTO

CITY PLANNING DEPARTMENT
927 TENTH STREET SACRAMENTO, CA 95814
SUITE 300 TELEPHONE (916) 449-5604

MARTY VAN DUYN
PLANNING DIRECTOR

CITY MANAGER'S OFFICE
RECEIVED
DEC 1 1982

December 1, 1982

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

Honorable Members in Session:

DEC - 7 1982

Subject: FUNDING OF CONTRACTUAL SERVICES WITH SACOG (M-710)

OFFICE OF THE
CITY CLERK

AG 82053

Summary

The Planning Department is requesting support services of SACOG to provide needed 1980 Census information and update of the General Plan's Housing Element. The Committee and full City Council are being asked to authorize the transfer of funds and the contractual agreement to implement this study.

Background

A part of the Planning Department's currently approved work program is to: (1) update the City's general plan; (2) continue to update community plans; and (3) analyze and report statistical data. The existing Housing Element, in particular, needs a concentrated effort. Housing program resources have dramatically changed since 1979-1980 for example. Additional elements of the general plan and community plans are also dependent upon just available, SACOG-held 1980 Census data for making sound policy recommendations. Income, employment and housing characteristics in particular are very useful toward completing all of these work programs. Present work on the new Housing Assistance Program by the Housing Agency (SHRA) can benefit from shared statistical and extra-agency program findings, as well as Community Services during their Park and Recreation Master Plan update.

SACOG has discussed a proposal of services with the Department to meet the needs expressed above. New STF-3 Census data would be provided, many of the characteristics by community level. The statistical base for the present City Housing Element would be updated; and using personnel experienced in housing, SACOG would identify present and near-future viable housing programs and recommendations within a housing element guidelines context.

To complete these tasks, an estimated two-month period and about \$17,000 is required. Based on the Department's present work commitments, under-filled staffing situation, and use of this work product by other agencies or departments, this assistance is believed both reasonable cost-wise and timely.

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MEMORANDUM FOR THE RECORD

DATE: 1/15/45

Subject: [Illegible]

[Illegible text]

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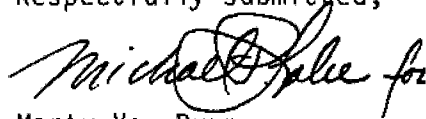
Financial Data

SACOG estimates the cost of discussed services not to exceed \$17,000. There are sufficient CDBG funds in salary savings for this fiscal year to cover the transfer to contractual services. No general fund money is being proposed for this purpose.

Recommendation

Staff recommends that the Budget & Finance Committee and full City Council adopt the attached resolutions (2) which authorize the transfer of \$17,000 and the execution of an agreement with SACOG.

Respectfully submitted,



Marty Van Duyn
Planning Director

RECOMMENDATION APPROVED:



Walter J. Stipe, City Manager

MPL:cp/wp 7j

Attachments: Resolutions (2)

All Districts
December 7, 1982

Financial Report

2000-01 Budget & Finance Committee Report

The following table shows the budget for the year 2000-01. The total budget is \$1,000,000. The budget is divided into several categories: Personnel, Materials, Travel, and Other. Personnel is the largest category at \$600,000, followed by Materials at \$200,000, Travel at \$100,000, and Other at \$100,000.

Category	Amount
Personnel	\$600,000
Materials	\$200,000
Travel	\$100,000
Other	\$100,000
Total	\$1,000,000

Approved by the Board of Directors on 12/15/00

RESOLUTION NO. 82-843

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY BUDGET FOR FISCAL YEAR 1982-83 FOR UPDATED HOUSING AND STATISTICAL INFORMATION (M-710)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City budget for fiscal year 1982-83 is hereby amended by transferring from the Planning Department's CDBG budget Salaries Account, 2-05-2310-4101, to the Planning Department's CDBG budget, Other Professional Services Account, 2-05-2310-4258, for \$17,000.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

DEC - 7 1982

OFFICE OF THE
CITY CLERK

M-710

wp7j

THE UNIVERSITY OF CHICAGO

DEPARTMENT OF CHEMISTRY
5800 S. DICKINSON DRIVE
CHICAGO, ILLINOIS 60637
TEL: 773-936-3700

OFFICE OF THE DEAN

RESOLUTION NO. 82-844 849

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AUTHORIZING EXECUTION OF AGREEMENT FOR CONSULTANT SERVICES FOR UPDATED HOUSING AND STATISTICAL INFORMATION (M-710)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento a consultant services agreement for updated housing and statistical information for an amount not to exceed \$17,000.

MAYOR

ATTEST:

CITY CLERK

M-710

wp7j

APPROVED BY THE CITY COUNCIL

DEC - 7 1982

OFFICE OF THE CITY CLERK

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The following table shows the results of the survey conducted in the year 2000. The data is presented in a tabular format, with the first column representing the category and the second column representing the percentage of respondents.

Category	Percentage
Category A	15%
Category B	25%
Category C	35%
Category D	25%

The survey results indicate that the majority of respondents (65%) are in categories C and D, while only 15% are in category A. The data suggests a distribution that is skewed towards the higher categories.

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927 TENTH STREET SACRAMENTO, CA 95814
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MARTY VAN DUYN
PLANNING DIRECTOR

December 1, 1982

MEMORANDUM

TO: Lorraine Magana, City Clerk
FROM: Connie Petersen
SUBJECT: Request to Schedule Item for December 7 Council Meeting

M-710 Funding of Contractual Services With SACOG

Staff recommendation is to approve the resolutions.

It's going to Budget and Finance on same date. You should be getting a copy of the staff report before 1 p.m. December 2.

cp

