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DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

1391-35TH AVENUE  
SACRAMENTO, CA  
95822-2911

DIVISION OF  
FLOOD CONTROL AND SEWERS

916-449-5271

May 21 , 1987

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: FUNDS FOR LANDSCAPING OF WATER AND SEWER ADMINISTRATION BUILDING

SUMMARY

This report requests the transfer of funds in the amount of \$30,000 to complete the landscaping of the Water and Sewer Administration Building at 1391 35th Avenue.

BACKGROUND

The City Council approved a CIP to build administrative offices for the Water Division and the Flood Control and Sewer Division. The contract for the landscaping and parking is prepared and the vendor selected to perform the work. There is \$41,457 in funds available in the CIP (ZB81), and an additional \$30,000 is needed to award the landscaping contract.

FINANCIAL

The estimated amount needed to complete this CIP is \$30,000. Sufficient funds are available in the Sewer Contingency Reserve to offset this cost.

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Budget & Finance  
Committee

RECOMMENDATION

It is recommended that the committee forward the attached resolution to transfer \$30,000 from the Sewer Contingency Reserve to the 35th Avenue Administration Building CIP (ZB81) to the City Council with a recommendation for approval.

Respectfully submitted,

*for Regina L. Comarst*  
\_\_\_\_\_  
Larry L. Comarst  
Manager, Flood Control and Sewer Div.

Recommendation Approved:

Approved:

*Jack R. Crist*  
\_\_\_\_\_  
Jack R. Crist  
Deputy City Manager

*Melvin H. Johnson*  
\_\_\_\_\_  
Melvin H. Johnson  
Director, Public Works Department

All Districts  
May 21, 1987

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION TRANSFERRING \$30,000 FROM  
SEWER CONTINGENCY RESERVE TO THE  
35TH AVENUE ADMINISTRATION  
BUILDING CIP (ZB81)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. That additional funds are required for the landscaping and parking contract for the Administration Building at 1391 35th Avenue.
2. That \$30,000 be transferred from the Sewer Contingency Reserve (4-14-710-7012-4499) to the 35th Avenue Administration Building CIP (4-14-500-ZB81-4820).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK



DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

1391-35TH AVENUE  
SACRAMENTO, CA  
95822-2911

DIVISION OF  
FLOOD CONTROL AND SEWERS

May 26, 1987

916-449-5271

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: FUNDS FOR BUILDING LANDSCAPING

SUMMARY

This report requests the transfer of funds in the amount of \$30,000 to complete the landscaping of the Water and Sewer Administration Building at 1391 35th Avenue.

BACKGROUND

See the attached Budget and Finance Committee report dated May 21, 1987.

FINANCIAL

See the attached Budget and Finance Committee report dated May 21, 1987.

RECOMMENDATION

The Budget and Finance Committee recommends that the City Council adopt the attached resolution authorizing the transfer of \$30,000 from the Sewer Contingency Reserve to the 35th Avenue Administration Building CIP.

Respectfully submitted,

Larry L. Comarsh  
Manager, Flood Control and Sewer Div.

Recommendation Approved:

Approved:

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WALTER J. SLIPE  
City Manager

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MELVIN H. JOHNSON  
Director, Public Works Department

ALL DISTRICTS  
May 26, 1987