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DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
813 SIXTH STREET
SACRAMENTO, CA
95814-2495

January 8, 1990

916-449-5121

JOHN P. KEARNS
CHIEF OF POLICE

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento County Comprehensive Alcohol and Drug Prevention Education
Program - Contract

SUMMARY

The County Office of Education has received \$678,316 in Comprehensive Alcohol and Drug Prevention Education grant funds to implement a comprehensive plan targeting 4th, 5th and 6th grade students. The grant requires joint implementation with law enforcement agencies.

Grant revenues allocated for use by the Sacramento Police Department total \$34,762. The Police Department proposes to train six officers to work in the schools on an overtime basis. They will instruct the curriculum currently in use in the Partners in Prevention (PIP) program. Approximately 700 additional students in the City of Sacramento will receive drug prevention training as a result of this funding. Existing police services will not be impacted by utilizing officers on an overtime basis.

It is recommended that the City Manager be authorized to sign the Assurances Cover Sheet and the subsequent contract with the Sacramento County Office of Education. It is also recommended that the Police Department's budget be augmented by \$34,762. It is requested that the Budget and Finance Committee approve this recommendation and forward it to the City Council for adoption of the attached resolution.

BACKGROUND

Assembly Bill 1087 (Chapter 92, Statutes of 1989) mandates a Comprehensive Alcohol and Drug Prevention Education (CADPE) component for the Suppression of Drug Abuse in Schools Program, administered in a collaborative effort by the Office of Criminal Justice Planning (OCJP), the State Department of Alcohol and Drug Programs and the State Department of Education. The goal of the program is to prevent alcohol and drug abuse through a comprehensive approach involving the partnership of school districts and law enforcement agencies. Only county superintendents of schools are eligible to apply for CADPE funding. Public school districts are required to enter into an agreement with local law enforcement for joint implementation of the project.

January 8, 1990

The Sacramento County Office of Education was awarded \$678,316 in grant funds for the CADPE component of the Suppression of Drugs in Schools Program. Program components require that projects target 4th, 5th and 6th grade students. A Local Coordinating Council (LCC) assisted in developing and implementing the county-wide implementation plan. The LCC membership included the County Drug and/or Alcohol Administrator, law enforcement representatives, school district governing board members, school district administrators, school faculty, parents, and drug prevention and intervention program executives.

The LCC met to calculate funding for each school district and law enforcement agency in the County of Sacramento. One hundred thousand dollars (\$100,000) was allocated for law enforcement. The amount allocated to each of the five law enforcement agencies in the county was based on the number of 4th, 5th and 6th grade students within their respective jurisdictions, supplemented by \$1500 for each school in the district having 25% or more of their students as recipients of AFDC grants. The Sacramento Police Department allocation is \$34,762.

The Sacramento Police Department proposes to utilize the program funds to expand the Partners in Prevention (PIP) program currently being taught in Sacramento City Schools. There are insufficient funds to hire one full-time equivalent police officer. Additionally, it is not presently known if the funds will be available in future years. The Police Department proposes to utilize the available funds to train six (6) police officers in the "Here's Looking at You" curriculum currently being used in the PIP program in the Sacramento City Unified School District.

The officers will teach on an overtime basis, for a maximum of two hours per day. An additional six officers will enable the Police Department to provide PIP training to 20 additional classes, or approximately 700 additional students by June 1990. It is also our intent to train bi-lingual officers in this program to fill this current unmet need. Utilizing officers on an overtime basis will allow us to provide instructors for this very important prevention effort without impacting other department services.

FINANCIAL DATA

The County Office of Education has allocated \$34,762 to the Sacramento Police Department from the CADPE grant funds. This award is for the period from January 1, 1990 to September 30, 1990. Although it is anticipated that additional funds will be available in the future, it is not yet known how much or when they will be available.

The average cost for a police officer, per hour of overtime including benefits, is \$37.00.

Training - 6 officers X 24 hours X \$37/hr	\$ 5,328
Instruction - 6 officers X 120 hrs X \$37/hr	26,640
Program Supplies and Printing	<u>2,794</u>
	<u>\$34,762</u>

The amount of revenue generated from the Sacramento County Comprehensive Alcohol and Drug Prevention Program is \$34,762 and will offset the augmentation to the Police Department's budget.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

None.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this proposal and forward this request to the City Council with the recommendation that the City Council adopt the attached resolution authorizing:

1. The City Manager to sign the Assurances Cover Sheet and the subsequent contract with the Sacramento County Office of Education.
2. The General Fund Revenue to be increased in the amount of \$34,762.
3. An augmentation of \$34,762 to the Police Department's budget.

Respectfully submitted,



JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:



JACK R. CRIST
DEPUTY CITY MANAGER

CONTACT PERSON:
Lt. Mary Savage, Community Resources Section
449-5731

JPK/slw
REF: 1-1

Attachment

January 16, 1990
ALL DISTRICTS

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH THE SACRAMENTO COUNTY OFFICE OF EDUCATION TO PROVIDE AN ALCOHOL AND DRUG PREVENTION EDUCATION PROGRAM WITHIN GRAMMAR SCHOOLS IN THE CITY OF SACRAMENTO

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is hereby authorized to execute, on behalf of the City of Sacramento, a contract with the Sacramento County Office of Education to provide an alcohol and drug prevention education program within grammar schools in the City of Sacramento.
2. Said Contract will remain in effect until September 30, 1990.
3. The grant and operating budget of the Police Department be increased by \$34,762 as follows:

EXPENSE

250-OGR-GXXX-4110 (overtime)	\$ 31,968
250-OGR-GXXX-4204 (repro-Central Services)	2,000
250-OGR-GXXX-4411 (office supplies)	<u>794</u>
TOTAL	\$ 34,762

101-210-21XX-4110 (overtime)	\$ 31,968
101-210-21XX-4715 (grant labor offset)	<u>(31,968)</u>
TOTAL	\$ -0-

REVENUE

250-OGR-GXXX-3511	\$ 34,762
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MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Description of Law Enforcement Jurisdiction within Sacramento
County School Districts for Schools with 4th - 6th Graders

District and Law Enforcement	Number of Students			Total
	Sacramento Police Dept.	Sacramento Sheriff's Dept.	Other* Police Dept.	
Arcohe (SD)		129 (1)**		129
Center (SD)		822 (3)		822
Del Paso Heights (SPD)	582 (4)			582
Elk Grove (SPD/SD)	1,516 (6)	3,066 (14)		4,582
Elverta (SD)		134 (1)		134
Folsom Cordova (SD/FPD/MMP)		1,642 (10)	903 (5)	2,545
Galt (GPD)			500 (2)	500
Natomas (SPD)	632 (2)			632
North Sacramento (SPD)	1,815 (10)			1,815
Rio Linda (SD)		3,392 (18)		3,392
River Delta (SD/IPD/RVPD)		210 (3)	263 (3)	473
Robla (SPD)	602 (3)			602
Sacramento City (SPD/SD)	7,744 (42)	2,968 (13)		10,712
San Juan (SD)		<u>10,164 (52)</u>		<u>10,164</u>
TOTAL STUDENTS	12,891	22,527	1,666	37,084
TOTAL \$ ALLOCATION	\$34,762	\$60,746	\$4,492	\$100,000

Funding for Law Enforcement = \$100,000/37,084 students or \$2.6965 per student [NOTE: 86 SCOE students were not included in this calculation]

* Law enforcement agency represented in Sacramento County Districts:

SPD	Sacramento Police Department [12,891 (67) = \$34,762]
SD	Sheriff's Department [22,527 (115) = \$60,746]
FPD	Folsom Police Department [683 (4) = \$1,842]
GPD	Galt Police Department [500 (2) = \$1,348]
IPD	Isleton Police Department [96 (1) = \$259]
MMP	Mather Military Police [220 (1) = \$593]
RVPD	Rio Vista Police Department (Solano County) [167 (2) = \$450]

** Number in parenthesis is number of schools with 4th - 6th graders

Data Source: Enrollment: California Basic Education Data System, October 1988