

RESOLUTION 2023-0076

Adopted by the Sacramento City Council

March 28, 2023

Establish Capital Improvement Project and Budgetary Adjustments: Vision Zero School Safety Project (T15235600)

BACKGROUND

- A. On February 16, 2021, the City Council approved the Vision Zero School Safety Plan. The plan is a collaborative, data-driven effort to eliminate traffic fatalities and serious injury by 2027 that focuses on improving safety and access to 20 schools throughout Sacramento.
- B. The Vision Zero School Safety Project (T15235600) will implement the study's recommendations at 9 of the 20 schools including Aspire Capitol Heights Academy, Father Keith B. Kenny Elementary School, Natomas High School, Oak Ridge Elementary, St. Hope Public School PS7, Smythe Academy, The Met Sacramento High School, West Campus High School, and William Land Elementary School.
- C. Funding for the project is coming from the federal Community Project Funding (CPF) program. CPF is a source of grants for public transportation projects whose recipients and purposes are specifically identified by Congress in an appropriations act, most recently in the FY22 Consolidated Appropriations Act.
- D. The establishment of a Capital Improvement Project (CIP) and the approval of the budgetary adjustments are necessary to begin preliminary engineering for the Vision Zero School Safety Project (T15235600).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

SECTION 1.

Establish a new Capital Improvement Project for the Vision Zero School Safety Project (T15235600).

SECTION 2.

The City Manager or the City Manager's designee is authorized to increase the revenue and expenditure budget of the Vision Zero School Safety Project (T15235600) by \$500,000 (Federal Capital Grants, Fund 3703).

SECTION 3.

The City Manager or the City Manager's designee is authorized to increase the expenditure budget for the Vision Zero School Safety Project (T15235600) by transferring \$200,000 (New Measure A Traffic Control & Safety, Fund 2038) from the Vision Zero Safety Program (S15184100).


Adopted by the City of Sacramento City Council on March 28, 2023, by the following vote:

Ayes: Members Guerra, Jennings, Kaplan, Maple, Loloee, Talamantes, and Mayor Steinberg

Noes: None

Abstain: Members Valenzuela and Vang

Absent: None

Attest:  03/30/2023
Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.