

Sacramento Police Budget Presentation

May 17, 2011





SPD's History at a Glance

- Late 1980 – 2007
- Peak – 97 homicides in 1993

Year	Sworn Officers	Population	Officer/1,000 Ratio
1990	602	366,500	1.64
2007	804	466,606	1.72

Population Source: Department of Finance



Proven Strategies & Solutions

- Partnering with the Community
- Community Oriented Policing
- Problem Oriented Policing
- Dedicated to Hiring a Diverse Workforce that Reflects the Community
- Futures Forecasting



Recent History 2007 – 2010

- Goals of Sacramento Police Department
 - **Bring Down Serious Crime**
 - **Invest in Our Employees**
 - **Great Customer Service**



Recent History 2007 – 2010

- Core Mission
 - 911 Center
 - Patrol Emergency Response
 - Community
 - Officer Safety



Service Benchmarks

- Community Outreach – 2007
 - 14 Town Hall Meetings
 - Community Survey
- Police Advisory Committee
- Community Survey – 2011



Community Expectations

- 2007 Staffing:

- Sworn **804**

- Civilian **439**

- Community's Expected Staffing:

- Sworn **1,140**

- Civilian **628**



Budget Reductions

(\$ in Millions)

	FY08	FY12 Proposed	% Change
SPD Total Funding	\$130,784,265	\$116,259,506	-11%

Source: FY08 Approved Budget, FY12 Proposed Budget



Overall Staffing Reductions

-29%

	FY08	FY12 Proposed	% Change
SPD General Fund Positions	1,272	900	-29%
City General Fund Positions	3,932	2,778	-29%
City Total Positions	5,274	4,078	-23%

Source: Approved Budgets



Executive Staffing Reductions

-43%

	FY08	FY11 Filled	% Change
Chief	1	1	0%
Deputy Chief	4	2	-50%
Captain	12	8	-33%
Administrative Manager	4	1	-75%
Total	21	12	-43%

Source: FY08 Approved Budget, SPD Personnel data



Cuts FY2008 – Present

- Cut 103 Officers
- Cut 54 Civilians
- Closed 3 Public Counters
- Reduced Overtime 45%
(over \$2.5M annually)



Cuts FY2008 - Present

- Eliminated VICE
- Reduced Parole Team
- Reduced K-9
- Reduced Traffic Enforcement
- Reduced Investigations
- Reduced Narcotics
- Reduced CSI



Mitigation Strategies

- Hotspot Policing
- Information Technology
 - Online Crime Reporting
 - CrimeReports.com
- Safe Community Partnership (Ceasefire)
- Youth Crime Prevention & Intervention



Community Safety

- Parolees – 3,906
- Gang Members – 4,684
- Sex Registrants – 1,743



Crime Snapshot

- Violent Crime Rates (10 major cities)
 1. Oakland
 2. **Sacramento**
 3. San Francisco
 4. Long Beach
 5. Fresno



Crime Snapshot

- Property Crime Rates (10 major cities)
 1. Fresno
 2. **Sacramento**
 3. Oakland
 4. San Francisco
 5. Long Beach



FY11/12 Proposed Budget

Position	# Eliminated
Police Officer/Sergeant	98
CSO	38
CSI	14
Supervising Dispatchers	6
Records Supervisor	1
Administrative & Clerical	10
TOTAL	-167



Departmental Reductions

■ Schools

- Eliminate Magnet School Program
- Reduce School Resource Officers

■ Traffic

- Eliminate Traffic Teams

■ Community Policing

- Eliminate Problem Oriented Policing Teams
- Eliminate Bike Unit
- Eliminate Mounted, Marine, Foot Beats

■ Investigations/Specialties

- Eliminate Gang Unit
- Eliminate Narcotics Unit
- Eliminate Full-time SWAT Teams
- Eliminate High-Tech Crimes Unit
- Eliminate Auto Theft Investigations Unit
- Eliminate Criminal Intelligence Unit
- Eliminate Parolee Intervention Team



Service Reductions

- No Response to Most Traffic Accidents
- No Response to Most Cold Property Crimes
- No Response to Most Misdemeanors
- No Dedicated Neighborhood Problem Solving
- No Dedicated Downtown Patrol Staffing
- No On-Duty Special Events Staffing



Consequences to Community

- Increased Crime
- Increased Accidents/DUIs
- Increased Wait Times For 911 Call Center
- Limited Investigative Follow-up
- Under-Reporting of Crime
- Negative Economic Impact