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DEPARTMENT OF
PARKS AND RECREATION

DEPARTMENT OF
PLANNING AND BUILDING

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET, #400
SACRAMENTO, CA
95814-2702

March 23, 2004

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: ESTABLISH A CAPITAL IMPROVEMENT PROGRAM CIP (PN:LV81)
FOR REGIONAL PARKWAYS PLANNING**

LOCATION AND COUNCIL DISTRICT: City Wide

RECOMMENDATION:

This report recommends that Council, by resolution (page 4):

1. Authorizes the creation of a Capital Improvement Program CIP (PN: LV81) for Regional Parkways and Open Space Planning.
2. Amends the Fiscal Year 2003-04 Capital Improvement Program to establish the revenue and expenditure budget for Regional Parkways and Open Space Planning CIP (PN:LV81).

CONTACT PERSON: Robert G. Overstreet, Parks and Recreation Director, 264-1190
Janet Baker, Park Development Manager, 264-7554

FOR COUNCIL MEETING OF: April 8, 2004

SUMMARY:

This report authorizes the creation of a capital improvement program for the planning, design, and environmental review necessary to make selected open space and parkway projects eligible and more competitive for grant opportunities. The potential projects will be selected from the Department's Parks, Recreation, and Programming Guide (PRPG).

COMMITTEE/COMMISSION ACTION:

The Citizen's Advisory Committee (CAC) for Parks and Recreation has been briefed on the department's open space efforts and has recommended the Parks Recreation and Programming Guide to the City Council.

BACKGROUND INFORMATION:

A network of rivers and creeks traverse the City of Sacramento and the entire region. While the Sacramento and American Rivers are the more evident elements, the Arcade, Magpie, Robla, Dry, Hagginwood and Steelhead Creeks are important contributors to the regional open space and parkway system as they thread through the northern portion of the City. Likewise, in the southern portion of the City, the Morrison, Florin, Elder, Unionhouse, and Laguna Creeks, offer tremendous opportunities for the regional system.

While there has been some success in procuring grant funding for parkways, many of parkway projects considered are not "grant ready", meaning they are not yet far enough in the planning process to be competitive or even eligible for grant opportunities. The intent of establishing this CIP is to have a funding source for the planning needed to ensure City open space and parkway projects are eligible for grants.

FINANCIAL CONSIDERATIONS:

The funding of \$83,259 will be from payments made by the Sacramento Area Flood Control Agency for the flood and conservation easements at Hansen Ranch Payments.

ENVIRONMENTAL CONSIDERATIONS:

There are no environmental considerations at this time. Individual projects funded by this CIP will be subject to the California Environmental Quality Act.

POLICY CONSIDERATIONS:

This action is consistent with City of Sacramento's General Plan Conservation Element, and Smart Growth Principals, to preserve natural beauty and open space, critical environmental areas, promote livable communities, and cultivate recreation opportunities.

ESBD EFFORTS:

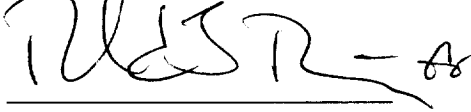
No goods or services are being purchased in association with this report.

Respectfully submitted,



ROBERT G. OVERSTREET,
Director, Parks and Recreation

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

ADOPTED BY THE CITY OF SACRAMENTO

ON DATE: _____

A RESOLUTION TO ESTABLISH A CAPITAL IMPROVEMENT PROGRAM CIP (PN: LV81) FOR REGIONAL PARKWAY PLANNING

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Council hereby:

1. Authorizes the creation of a Capital Improvement Program CIP (PN: LV81) for Regional Parkways and Open Space Planning.
2. Amends the Fiscal Year 2003-04 Capital Improvement Program to establish the revenue (101-450-4727-3599) and expenditure (101-500-LV81-XXXX) budget for Regional Parkways and Open Space Planning (PN: LV81) in the amount of \$83,259.

MAYOR

ATTEST:

CITY CLERK

FOR CITY COUNCIL USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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