



APPROVED
BY THE CITY COUNCIL

FEB 17 1987

OFFICE OF THE
CITY CLERK

25

DEPARTMENT OF
PUBLIC WORKS

PARKING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

1023 J STREET
SUITE 202
SACRAMENTO, CA
95814-2877

916-449-5354

February 17, 1987

CITY MANAGER'S OFFICE
RECEIVED
FEB 11 1987

REF: 87-02-31

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: RECOMMENDATIONS TO APPROPRIATE FUNDS AND DESIGNATE
THREE LIGHT RAIL PARKING LOTS FOR CITY OPERATION**

SUMMARY

Regional Transit has constructed three surface parking lots to replace on-street parking removed from 12th Street and Del Paso Boulevard. This report recommends appropriations and designation for these parking lots for city operations. This item was reviewed by the Budget and Finance Committee on this date and their recommendations will be presented at this Council meeting accordingly.

BACKGROUND

Regional Transit has transferred the ownership of these three surface parking lots to the city in exchange for the city assuming responsibility for operations and maintenance.

FINANCIAL DATA

As explained in the attached report to the Budget and Finance committed, appropriations in the amount of \$9,700 will be required for parking regulation signs and parking meters to regulate and control these facilities.

A summary of revenues and costs generated by the operations of these three parking lots is as follows:

Estimated initial costs	\$10,500
Estimated annual operating costs	<u>19,600</u>
First year total	\$30,100
Estimated annual revenues	\$23,000
Estimated net (first year)	- \$ 7,100

Operating costs for the 1986-1987 fiscal year (\$6,500 for four months) and the cost of labor for installations (\$800) will be absorbed into the 1986-1987 operating budgets.

RECOMMENDATION

It is recommended that the attached Resolutions be adopted to:

1. Designate Lots L-1 and L-2 as City parking lots and set parking fees at 30 cents per hour from 8 a.m. to 5 p.m., Monday through Saturday, and;
2. Appropriate funds for the costs of parking regulation signs and parking meters to operate and control the three parking facilities as shown herein.

Respectfully submitted,

J. Mark Morgan
 J. Mark Morgan
 Parking Division Manager

RECOMMENDATION APPROVED:

APPROVED:

Walter J. Slipe, Jr.
 For: Walter J. Slipe, Jr.
 City Manager

Melvin H. Johnson
MELVIN H. JOHNSON
 Director of Public Works

Districts 1 and 2
February 17, 1987

JMM/rh

Attachment

RESOLUTION NO. 87-111

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED
BY THE CITY COUNCIL

FEB 17 1987

OFFICE OF THE
CITY CLERK

A RESOLUTION AMENDING THE 1986-1987 OPERATING BUDGETS FOR THE OFF-STREET PARKING, STREET MAINTENANCE, AND ON-STREET PARKING TO INSTALL PARKING REGULATION SIGNS AND PARKING METERS IN CITY PARKING LOTS AT 12TH AND E STREETS (L-1 AND L-2) AND DEL PASO BOULEVARD AND BAXTER AVENUE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. The purpose of this amendment is to transfer funds from the Parking Fund to the Street Maintenance and On-Street Parking operating budgets for costs incurred by the installation of parking regulation signs and parking meters in City-operated Light Rail parking lots.
2. The Off-Street Parking operating budget for fiscal year 1986-1987 is hereby amended by transferring \$9,700 from the Parking Fund contingency (4-12-710-7012-4999) to the Off-Street Parking operating budget (4-12-310-3183-4376) for the purpose stated in paragraph 1 above.
3. The 1986-1987 revenue budget for Street Maintenance is hereby amended by transferring \$2,100 from the Off-Street Parking operating budget (4-12-310-3183-4376) to the Street Maintenance interdepartment revenue (1-01-310-3122-3666) for the purpose stated in paragraph 1 above.
4. The 1986-1987 operating budget for Street Maintenance is hereby amended by transferring \$2,100 from Street Maintenance interdepartment revenue (1-01-310-3122-3666) to the Street Maintenance Signs & Markings operating budget (1-01-310-3122-xxxx) for the purpose stated in paragraph 1 above.
5. The 1986-1987 revenue budget for On-Street Parking is hereby amended by transferring \$7,600 from the Off Street Parking operating budget (4-12-310-3183-4376) to the On-Street Parking interdepartment revenue (1-01-310-3184-3666) for the purpose stated in paragraph 1 above.

6. The 1986-1987 operating budget for On-Street Parking is hereby amended by transferring \$7,600 from On-Street Parking interdepartment revenue (1-01-310-3184-3666) to the On-Street Parking operating budget (1-01-310-3184-xxxx).

MAYOR

ATTEST:

CITY CLERK

RESOLUTION NO. 87-112

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED
BY THE CITY COUNCIL

FEB 17 1987

A RESOLUTION DESIGNATING PARKING LOTS L-1 AND L-2 AS MUNICIPAL OFF-STREET PARKING LOTS, SETTING RESPECTIVE PARKING FEES, AND REPEALING RESOLUTION NO. 86-600

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1.

The municipal parking lots shall be designated as follows:

- (1) That certain block or square lying within and between Sixth and Seventh Streets, L Street and Capitol Mall, shall be designated as lot "A".
- (2) That certain block or square lying within and between Tenth and Eleventh Streets, H and I Streets shall be designated as lot "B".
- (3) That certain block or square lying within the north half of the block bounded by Fourteenth and Fifteenth Streets, H and I Streets, shall be designated as lot "C".
- (4) That certain block or square lying within the east half of the block bounded by Twelfth and Thirteenth Streets, I and J Streets, shall be designated as lot "E".
- (5) That certain block or square lying within and between Third and Fourth Streets, K and L Streets shall be designated as lot "G".
- (6) That certain block or square lying within the south half of the block bounded by Tenth and Eleventh Streets, K and L Streets, shall be designated as lot "H".

- (7) That certain block or square lying within and between the northwest quarter of the block bounded by Sixth and Seventh Streets, I and J Streets shall be designated as lot "I".
- (8) That certain block or square lying within and between Fifth and Sixth Streets, J and L Streets, consisting of two levels underground, shall be designated as lot "K".
- (9) That certain property lying within and between Carlson Drive, Hicock Lane and J Street, shall be designated as lot "M".
- (10) That certain block or square lying within and between Second and Third Streets, I and K Streets, shall be designated as lot "P".
- (11) That certain property that is Front Street between Capitol Mall and P Street and that certain property lying within and between Front Street, Capitol Mall and Neasham Circle shall be designated as lot "Q".
- (12) That certain block or square lying within and between Front and Second Streets, L Street and Capitol Mall, shall be designated as lot "R".
- (13) That certain block or square lying within and between Fourth and Fifth Streets, J and K Streets shall be designated as lot "U".
- (14) That certain property that is located north of I street, east of Second Street and beneath the Interstate-5 Freeway, shall be designated as lot "W".
- (15) That certain property lying within and between Capitol Mall, the Interstate 5 Freeway, N Street and the Third Street shoofly, shall be designated as lot "X".
- (16) That certain property lying within and between the Interstate 5 Freeway, N Street, Second Street and P Street, shall be designated as lot "Y".
- (17) That certain property located at the northeast corner of 12th Street and E Street, shall be designated as lot "L-1".
- (18) That certain property located at the southwest corner of 12th Street and E Street, shall be designated as lot "L-2".

SECTION 2.

Pursuant to Section 25.153 of the Sacramento City Code, the rates of the municipal parking lots shall be as follows:

OFF-STREET PARKING FEES (City Code Section 25.153)

Lot	Hourly(1)	Night 6PM-6AM(1)	Daily(2)	Pre-(3) Charge	Monthly(8) Under Cover	Monthly(8) Open	Monthly(8) Motor- cycle
A	\$.25 & 1.00	\$1.25	---	\$1.50	\$58.00(5)	\$50.00(5)	\$19.00
B	.25 & 1.00	1.25	---	1.50	50.00(5)	42.00(5)	17.00
C	---	---	\$1.75	1.50	---	---	---
E	.25 & 1.00	1.25	---	1.50	50.00(5)	---	17.00
G	.25 & 1.00	1.25	---	1.50	52.00(5)	---	17.00
H	.25 & 1.00	1.25	---	1.50	58.00(5)	---	19.00
K	.25 & 1.00	1.25	---	1.50	58.00(5)	---	19.00
L-1	.30(12)			1.50			
L-2	.30(12)			1.50			
M	---	---	.50	1.50	---	---	---
P	.25 & 1.00	1.25	---	1.50	40.00	---	13.00
Q	---	---	1.75	1.50	---	20.00(10)	---
R	.25 & 1.00	1.25	---	1.50	38.00	---	13.00
U	---	1.25	---	1.50	---	46.00(4&6)	15.00
W	---	---	2.50(7)	---	---	---	---
X	---	---	---	1.50(11)	---	40.00	13.00
Y	1.00(9)	---	---	1.50(11)	---	40.00	13.00

(1) Between 6AM and 6PM: \$.25 each hour for first three hours, \$1.00 for each hour thereafter. Between 6PM and 6AM: \$.25 each hour for first five hours, no charge for each hour thereafter. \$5.75 minimum charge for lost ticket. \$5.00 service charge for IOU. (IOUs not paid within 15 days will be assessed a \$3.00 penalty which will increase by \$5.00 each 15 days to a maximum of \$18.00).

(2) Rate applies from time of entry until 6 AM on the day following the time of entry.

(3) Special events.

(4) \$7.00 for current residents of the Wong Center (May 1978) who own automobiles. This rate to be phased out as residents move or dispose of their automobiles.

(5) 50% monthly parking discount for residents of Central Business District vicinity within the boundaries of 7th Street, 14th Street, H Street and L Street, who qualify as having no reasonable parking alternatives - such permits shall be valid only between 5:30 PM and 8:30 AM, Monday through Friday and all day Saturday and Sunday.

(6) \$39.00 per month for Traveler's Bldg. tenants per owner participation agreement with the Sacramento Redevelopment Agency (rate effective March 1, 1986 to February 28, 1987).

(7) No charge for tour buses.

(8) A \$5.00 deposit fee shall be charged for each monthly parking access card for Lots A, B, E, G, H, K, P and R. This deposit shall be refundable upon return of the access card in an undamaged and usable condition, normal wear and tear expected. A \$5.00 fee shall be charged for each replacement for lost monthly permits at Lots I, Q, U and X.

(9) \$1.00 for 3 hours.

(10) \$38.00 for horse-drawn vehicles with related truck and horse trailer.

(11) \$1.00 if ticket dispensed by mechanical ticket dispenser.

(12) No vehicle shall park beyond two hours between the hours of 8AM and 6PM, Monday through Saturday, with national holidays exempt. Fees shall be paid to parking meters: \$.60 for two hours, \$.30 for one hour, \$.25 for 50 minutes, \$.10 for 20 minutes, and \$.05 for 10 minutes.

SECTION 3.

Resolution No. 86-600 is hereby repealed.

MAYOR

ATTEST:

CITY CLERK

18 AUGUST 1954

RELEASED UNDER E.O. 13526

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PARKING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

1023 J STREET
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February 17, 1987

REF: 87-02-30

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: RECOMMENDATION TO APPROPRIATE FUNDS AND DESIGNATE THREE
LIGHT RAIL PARKING LOTS FOR CITY OPERATION

SUMMARY

This report recommends designation and appropriations for the initial costs to set up operations for three light rail system parking lots (two at 12th and E Streets and one at Del Paso Boulevard and Baxter Avenue).

BACKGROUND

Regional Transit has constructed two short-term parking lots at 12th and E Streets. Both of these lots have also a combined total of 58 parking spaces. Regional Transit has constructed a third short-term parking lot at Del Paso Boulevard and Baxter. The City has agreed to operate these three facilities in exchange for transmittal of the property fee title to the city. The intent for providing these parking lots is to replace on-street customer parking space removed by the light rail transit project.

It is recommended that the 12th Street parking lots be designated as Lot L-1 (northeast corner of 12th & E) and Lot L-2 (southwest corner of 12th & E). These two parking lots will be regulated by two-hour parking meters, at 30 cents per hour, from 8 a.m. - 6 p.m., Monday through Saturday. The Del Paso Boulevard parking lot will be regulated by two-hour parking limit signs only, and will not be listed on the Parking Lot Fee Resolution.

FINANCIAL DATA

The initial costs for materials and labor to set up operations of these surface parking lots are as follows:

Signs and posts	\$ 2,100
Parking meters	7,600
Labor (installation)	<u>800</u>
Total initial costs	\$10,500

The estimated annual cost of operations are itemized as follows:

Collection	\$ 1,120
Repair	2,280
Enforcement	1,200
Landscape maintenance	6,000
Custodial maintenance	8,700
Equipment maintenance	<u>300</u>
Total cost of operations	\$19,600

Annual estimated revenues are as follows:

Parking meters	\$10,000
Parking citations	<u>13,000</u>
Total revenues	\$23,000

A summary of costs and revenues is as follows:

Initial costs	\$10,500
Annual operating costs	<u>19,600</u>
Total first year costs	\$30,100
Estimate annual revenues	\$23,000
Estimate net (deficit)	- \$ 7,100

The total additional appropriations that will be required will be \$9,700 for the cost of parking regulations signs, parking meters, posts, and related supplies. The costs for installation and operations can be absorbed into the 1986-1987 operating budget.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve of the attached Resolutions for the following:

1. To designate Lots L-1 and L-2 as Municipal parking lots and to set parking fees, and;
2. To appropriate funds (\$9,700) for the initial costs of parking regulation signs, parking meters, and related materials to set up operations for these three parking lots.

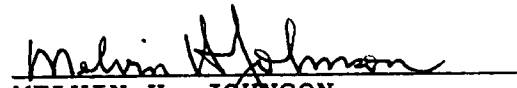
Respectfully submitted,


 J. Mark Morgan
 Parking Division Manager

RECOMMENDATION APPROVED:


 Jack R. Crist
 Deputy City Manager

APPROVED:


 MELVIN H. JOHNSON
 Director of Public Works

Districts 1 and 2
February 17, 1987

JMM/rh

Attachment