



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Agency rpt

February 6, 1984

APPROVED

SACRAMENTO REDEVELOPMENT AGENCY
CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
RECEIVED
FEB 15 1984

Redevelopment Agency of
the City of Sacramento,
Sacramento, California

Honorable Members in Session:

FEB 21 1984

SUBJECT: Authorization to Amend the Del Paso Heights Project Area
No. 5 Tax Increment Budget

SUMMARY

The attached resolution authorizes the Executive Director to amend the 1984 Agency Budget by transferring \$14,000 from Project Area No. 5, Del Paso Heights Tax Increment funds to Assessment District No. 5 and execute contract with the City of Sacramento funding a change order on the Assessment District construction to provide retaining walls on properties of private home owners located in Assessment District No. 5. The change order will permit completion of the street improvement work now in progress.

BACKGROUND

In 1980 the City Council appropriated \$75,000 in Community Development Block Grant (CDBG) funds and Redevelopment Agency appropriated \$580,000 in Tax Increment funds to Del Paso Heights Assessment District No. 5 for the purpose of street improvements. The project provides full streets, curb, gutter, sidewalk and drainage improvements along Los Robles Boulevard.

During the improvement phase it became apparent that the streets to be improved were uneven and therefore to level them in certain areas, streets had to be excavated. Consequently elevation of some property frontages abutting sidewalks were significantly higher than the street elevation creating soil erosion and drainage problems.

The installation of retaining walls will prevent soil erosion and water run-off on properties with elevations of 18" or more above the newly improved street. Neither the City Engineer nor the contractor anticipated the problem during the bid phase or in the preparation of bid specifications. Therefore, the appropriation of additional funds is required to correct the situation in Assessment District No. 5.

The City Engineer's office recommends a change order to the existing contract with the Contractor, Teichert Construction, to support the

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cost of the retaining walls. Because the Company's equipment is on site at this time, expediency in authorizing the Budget amendment and allocation of funds will save money and permit satisfactory completion of the project.

As you know, the Project Area Assessment District No. 5 is funded 75-80% by CDBG and Tax Increment funds and the balance by property owners. It is anticipated that the City Council will approve the change order and Budget amendment.

ENVIRONMENTAL REVIEW STATUS

This project has previously received environmental clearance through the National Environmental Protection Act (NEPA) and the California Environmental Quality Act (CEQA).

FINANCIAL DATA

The recommended Budget amendment will decrease the 1984 Tax Increment fund allocated to Del Paso Heights Infrastructure Development by \$14,000 or reduce the total fund from \$50,000 to \$36,000 (Cost Center 0526). The Del Paso Heights Assessment District No. 5 line item will increase from \$665,000 to \$669,000 (Cost Center 4119).

VOTE AND RECOMMENDATION OF PAC

At the regular meeting of January 19, 1984 the Del Paso Heights Project Area Committee (PAC) recommended approval of the attached resolution:

AYES: 18

NOES: 2

ABSENT: 4

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of February 6, 1984, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

AYES: Amundson, Angelides, Glud, Luevano, Luttrell, Miller,
Moose, Ose, Pettit, Vargas, Walton, Teramoto

NOES: None

ABSENT: Hall

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POLICY IMPLICATION

The action proposed in this staff report is consistent with previously approved policy and there are no policy changes being recommended.

RECOMMENDATION

The staff recommends adoption of the attached resolution of the Redevelopment Agency of the City of Sacramento approving the amendment to the 1984 Agency Budget and authorizing the Executive Director to contract with the City to proceed with the change order to have contractor remedy the street improvement as appropriate.

Respectfully submitted,

William H. Edgar
WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL:

Walter J. Slipe, Jr.
For: WALTER J. SLIPE
City Manager

RESOLUTION NO. 84-011

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO
ON DATE OF

February 21, 1984

DEL PASO HEIGHTS ASSESSMENT DISTRICT NO. 5
RETAINING WALL

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE
CITY OF SACRAMENTO:

Section 1. The Redevelopment Agency approves the Amendment to the 1984 Capital Improvement Budget by transferring \$14,000 from Del Paso Heights Infrastructure Development (Fund 245, Cost Center 0526) to the 1980 Del Paso Heights Assessment District No. 5 Project (Cost Center 4119).

Section 2. Authorizes the Executive Director to proceed with the change order to have the contractor remedy the street improvements as appropriate.

ATTEST:

CHAIRPERSON
APPROVED
SACRAMENTO REDEVELOPMENT AGENCY
CITY OF SACRAMENTO

SECRETARY

FEB 21 1984